



ONESF

Building Our Future

onesanfrancisco.org

There's only one San Francisco. Let's take care of it.



FY 2016-17 & FY 2017-18 Capital Budget

May 2, 2016

CPC AGENDA

General Fund Dept Capital Budget

2

- **Discussion Item:** Updated FY17 & 18 GF Capital Budget Requests
 - Dept of Technology
 - Arts Commission

CAPITAL BUDGET

Updated GF Requests

3

DEPT OF TECHNOLOGY

\$ in millions, excludes non-General Fund sources

Project Name	Type	Prior Appropriation		Requested	
		FY16	FY17	FY17	FY18
Connectivity Project – Fiber to City Buildings	Enhancement	0.2	0.5	0.8	2.8
Dig Once Implementation	Enhancement	2.0	1.0	2.6	6.9
Broadband Connectivity Planning <i>NEW</i>	Enhancement			2.5	
Fiber to SF Housing Authority	Enhancement			0.3	0.7
Fiber to SFO	Enhancement			1.0	

ARTS COMMISSION

\$ in millions, excludes non-General Fund sources

Project Name	Type	Prior Appropriation		Requested	
		FY16	FY17	FY17	FY18
Mexican Museum Build-out <i>NEW</i>	Enhancement			1.0	

□ This is not a complete list of requests for these depts. Refer to handout for complete details.

QUESTIONS & DISCUSSION

4

onesanfrancisco.org

Brian Strong, Director 558-4558

Heather Green, Assistant Director 558-4515

Nishad Joshi, Senior Administrative Analyst 558-5997

Hemiar Alburati, Senior Business Analyst 558-4003

