

Faster, More Reliable Transit

| Project Name | Total Project Budget | Current Requested Appropriation | Phase(s) of Work Funded with Current Requested Appropriation |
|---|----------------------|---------------------------------|--|
| 7 Haight-Noriega: Haight Street Rapid Project | \$14,171,000 | \$10,655,000 | Construction |
| 10 Townsend: Sansome Contraflow Signals | \$2,059,000 | \$1,872,000 | Construction |
| 9 San Bruno: 11th St and Bayshore Blvd Rapid Project | \$4,840,000 | \$4,400,000 | Construction |
| 5 Fulton: East of 6th Ave (Inner) Rapid Project | \$5,500,000 | \$4,800,000 | Construction |
| N Judah: Arguello to 9th Ave Rapid Project | \$4,008,000 | \$2,820,000 | Construction |
| 30 Stockton: East of Van Ness Ave Transit Priority Project | \$5,039,000 | \$2,659,200 | Construction |
| 30 Stockton: Chestnut St (W of VN) Transit Priority Project | \$9,578,000 | \$5,429,000 | Design & Construction |
| 14 Mission: Division to Randall (Inner) Rapid Project | \$7,224,000 | \$514,000 | Design & Construction |
| 22 Fillmore: OCS on Church/Duboce (overhead lines) | \$2,000,000 | \$800,000 | Design & Construction |
| 22 Fillmore: OCS on 16th St & Kansas (overhead lines) | \$748,000 | \$748,000 | Design & Construction |
| 33 Stanyan: OCS on Guerrero (overhead lines) | \$4,415,000 | \$2,943,333 | Design & Construction |
| 28 19th Avenue: 19th Ave Rapid Project | \$22,965,000 | \$4,125,000 | Construction |
| 14 Mission: Mission & S Van Ness Transit Priority Project | \$2,070,000 | \$1,390,000 | Construction |
| 30 Stockton: Terminal OCS Upgrades (overhead lines) | \$4,307,000 | \$493,000 | Design |
| Caltrain (CBOSS) | \$10,760,000 | \$7,760,000 | Construction |
| Total Appropriation for Faster, More Reliable Transit: | | \$51,408,533 | |

Major Transit Corridor Improvements

| Project Name | Total Project Budget | Requested Appropriation | Phase(s) of Work Funded with Current Appropriation |
|----------------------|----------------------|-------------------------|--|
| Better Market Street | \$405,700,000 | \$8,500,000 | Design |

Total Major Transit Corridor Improvements: \$8,500,000

Pedestrian Safety Improvements

| Project Name | Total Project Budget | Requested Appropriation | Phase(s) of Work Funded with Current Appropriation |
|--|----------------------|-------------------------|--|
| New Signals on High Injury Corridors (10 intersections) | \$ 3,000,000 | \$510,000 | Design |
| Add PCS to High Injury Corridors (18 locations) | \$ 4,200,000 | \$840,000 | Design |
| Curb Bulbs on High Injury Corridors (approx. 19 intersections) | \$ 9,000,000 | \$1,127,000 | Planning and Design |
| Geary Pedestrian Improvements | \$ 3,349,000 | \$300,000 | Planning and Design |
| Pedestrian Safety Improvements Related to Muni Forward | \$ 3,316,000 | \$3,316,000 | Planning and Design |

Total Pedestrian Safety Improvements \$6,093,000

Cost of Issuance, Fees, etc. \$1,538,467

Total Not to Exceed Amount of Issuance \$67,540,000