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CACO47 - Airfield 8612 Taxiwa CACO47 - Airfield 8612 Taxiwa CACO47 - Airfield 8983 Taxiwa CACO47 - Airfield 8609 Plot 40 CACO47 - Airfield 10551 Airfiel CACO47 - Airfield 10585 Runw CACO47 - Airfield 11010 West CACO47 - Airfield 11045 High S CACO47 - Airfield 11053 Airpor CACO47 - Airfield 8984 Paveme CACO47 - Airfield 8984 Paveme CACO47 - Airfield 8981 Runwa S CACO47 - Airfield 8981 Runwa S CACO47 - Airfield 8981 Runwa S CACO47 - Airfield 10515 Plot 2 Realignment CACO47 - Airfield Total CACO50 - Airport Support 10511 Secur CACO50 - Airport Support 11160 Super CACO50 - Airport Support 11174 Renov CACO50 - Airport Support 11001 Wayfi CACO50 - Airport Support 9322 Renova CACO50 - Airport Support 11139 Dense CACO50 - Airport Support 11139 Dense CACO50 - Airport Support 11047 Airpor CACO50 - Airport Support 11047 Airpor	lane B5 Reconstruction vays G and H Reconst vay Z Reconstruction Phase I Reconstruction	IN PROGRESS IN PROGRESS		13,975,000		Project does not have CEQA
CACO47 - Airfield 8983 Taxiwa CACO47 - Airfield 8609 Plot 40 CACO47 - Airfield 10551 Airfiel CACO47 - Airfield 10585 Runw CACO47 - Airfield 11010 West CACO47 - Airfield 11045 High S CACO47 - Airfield 11053 Airpor CACO47 - Airfield 11053 Airpor CACO47 - Airfield 8984 Paveme CACO47 - Airfield 8795 Runwa CACO47 - Airfield 8981 Runwa S CACO47 - Airfield 8981 Runwa S CACO47 - Airfield 10515 Plot 2 Realignment CACO47 - Airfield Total CACO50 - Airport Support 10511 Securi CACO50 - Airport Support 11160 Super CACO50 - Airport Support 11174 Renov CACO50 - Airport Support 11001 Wayfit CACO50 - Airport Support 11001 Wayfit CACO50 - Airport Support 11139 Dense CACO50 - Airport Support 11139 Dense CACO50 - Airport Support 11047 Airpor	vays G and H Reconst vay Z Reconstruction Phase I IO Reconstruction	IN PROGRESS	Non-AMT		-	Project does not have CEQA
CACO47 - Airfield 8983 Taxiwa CACO47 - Airfield 8609 Plot 40 CACO47 - Airfield 10551 Airfiel CACO47 - Airfield 10585 Runw CACO47 - Airfield 11010 West CACO47 - Airfield 11045 High S CACO47 - Airfield 11053 Airpor CACO47 - Airfield 8984 Paveme CACO47 - Airfield 8795 Runwa S CACO47 - Airfield 8981 Runwa S CACO47 - Airfield 10515 Plot 2 Realignment CACO47 - Airfield Total CACO47 - Airfort Support 10511 Secur CACO50 - Airport Support 11160 Super CACO50 - Airport Support 11174 Renox CACO50 - Airport Support 11001 Wayfi CACO50 - Airport Support 9322 Renova CACO50 - Airport Support 11139 Dense CACO50 - Airport Support 11139 Dense CACO50 - Airport Support 11047 Airpor CACO50 - Airport Support 11047 Airpor CACO50 - Airport Support 9281 CNG Sh	vay Z Reconstruction Phase I 10 Reconstruction			2,500,000	-	Project does not have CEQA
CAC047 - Airfield 10551 Airfield 10551 Airfield 10551 Airfield 10555 Runw 105047 - Airfield 11010 West 11010 West 11010 West 11045 High 10560 Airfield 11045 High 10560 Airfield 11053 Airport 10560 Airfield 11053 Airport 10560 Airfield 11053 Airfield 11053 Airfield 11053 Airfield 11053 Airfield 11053 Airfield 11054 Airfield 11054 Realignment 10560 Airfield 10560 Ai	10 Reconstruction	IN PROGRESS	Non-AMT	4,172,279	-	Project does not have
CAC047 - Airfield 10551 Airfield CAC047 - Airfield 10585 Runw CAC047 - Airfield 11010 West CAC047 - Airfield 11045 High S CAC047 - Airfield 11053 Airpor CAC047 - Airfield 8984 Paveme CAC047 - Airfield 8795 Runwar CAC047 - Airfield 8981 Runwar CAC047 - Airfield 8981 Runwar CAC047 - Airfield 10515 Plot 2 Realignment CAC047 - Airfield Total CAC050 - Airport Support 10511 Secur CAC050 - Airport Support 11160 Super CAC050 - Airport Support 11174 Renove CAC050 - Airport Support 11001 Wayfit CAC050 - Airport Support 9322 Renova CAC050 - Airport Support 11139 Dense CAC050 - Airport Support 11047 Airport CAC050 - Airport Support 11047 Airport CAC050 - Airport Support 9281 CNG Sh			Non-AMT	4,141,750	-	Project does not have
CAC047 - Airfield 11010 West CAC047 - Airfield 11010 West CAC047 - Airfield 11045 High S CAC047 - Airfield 11053 Airpor CAC047 - Airfield 8984 Paveme CAC047 - Airfield 8795 Runway CAC047 - Airfield 8981 Runway S CAC047 - Airfield 8981 Runway S CAC047 - Airfield 10515 Plot 2 Realignment CAC047 - Airfield Total CAC050 - Airport Support 10511 Secur CAC050 - Airport Support 11160 Super CAC050 - Airport Support 11174 Renox CAC050 - Airport Support 11001 Wayfit CAC050 - Airport Support 9322 Renovat CAC050 - Airport Support 11139 Dense CAC050 - Airport Support 11047 Airport CAC050 - Airport Support 11047 Airport CAC050 - Airport Support 9281 CNG Sh	eld Signage Upgrade Phase A	COMPLETED	AMT	8,000,000	-	CEQA Project has existing
CAC047 - Airfield 11010 West CAC047 - Airfield 11010 West CAC047 - Airfield 11045 High S CAC047 - Airfield 11053 Airpor CAC047 - Airfield 8984 Paveme CAC047 - Airfield 8795 Runwar CAC047 - Airfield 8981 Runwar CAC047 - Airfield 8981 Runwar S CAC047 - Airfield 10515 Plot 2 Realignment CAC047 - Airfield Total CAC050 - Airport Support 10511 Secur CAC050 - Airport Support 11160 Super CAC050 - Airport Support 11174 Renov CAC050 - Airport Support 11001 Wayfi CAC050 - Airport Support 9322 Renova CAC050 - Airport Support 11139 Dense CAC050 - Airport Support 11047 Airpor CAC050 - Airport Support 9281 CNG Sh	3 3 13	COMPLETED	Non-AMT	5,200,000	-	appropriation in CAC047 Project has existing
CACO47 - Airfield 11010 West CACO47 - Airfield 11045 High S CACO47 - Airfield 11053 Airpor CACO47 - Airfield 8984 Paveme CACO47 - Airfield 8795 Runway CACO47 - Airfield 8981 Runway S CACO47 - Airfield 10515 Plot 2 Realignment CACO47 - Airfield Total CACO50 - Airport Support 10511 Secur CACO50 - Airport Support 9034 Design CACO50 - Airport Support 11160 Super CACO50 - Airport Support 11001 Wayfi CACO50 - Airport Support 9322 Renova CACO50 - Airport Support 11139 Dense CACO50 - Airport Support 11139 Dense CACO50 - Airport Support 11047 Airpor CACO50 - Airport Support 11047 Airpor CACO50 - Airport Support 9281 CNG Sh	way 28R Fire Hydrant and B/A 'G' Waterline Improvements	COMPLETED	Non-AMT	3,900,000		appropriation in CAC047 Project has existing
CACO47 - Airfield 11045 High S CACO47 - Airfield 11053 Airpor CACO47 - Airfield 8984 Paveme CACO47 - Airfield 8795 Runwar CACO47 - Airfield 8981 Runwar S CACO47 - Airfield 10515 Plot 2 Realignment CACO47 - Airfield Total CACO50 - Airport Support 10511 Secur CACO50 - Airport Support 9034 Design CACO50 - Airport Support 11160 Super CACO50 - Airport Support 11174 Renov CACO50 - Airport Support 9322 Renova CACO50 - Airport Support 11001 Wayfi CACO50 - Airport Support 11139 Dense CACO50 - Airport Support 11139 Dense CACO50 - Airport Support 11047 Airpor CACO50 - Airport Support 9281 CNG Sh						appropriation in CAC047
CACO47 - Airfield 11053 Airport CACO47 - Airfield 8984 Pavemer CACO47 - Airfield 8795 Runwar CACO47 - Airfield 8981 Runwar S CACO47 - Airfield 10515 Plot 2 Realignment CACO47 - Airfield Total CACO50 - Airport Support 10511 Secur CACO50 - Airport Support 9034 Design CACO50 - Airport Support 11160 Super CACO50 - Airport Support 11174 Renox CACO50 - Airport Support 11001 Wayfit CACO50 - Airport Support 9322 Renovation CACO50 - Airport Support 11139 Denset CACO50 - Airport Support 11047 Airport CACO50 - Airport Support 11047 Airport CACO50 - Airport Support 9281 CNG Sh	t Cargo Checkpoint Relocation	COMPLETED	Non-AMT	650,000	-	Project has existing appropriation in CAC047
CAC047 - Airfield 8984 Pavemer CAC047 - Airfield 8795 Runwar CAC047 - Airfield 8981 Runwar S CAC047 - Airfield 10515 Plot 2 Realignment CAC047 - Airfield Total CAC050 - Airport Support 10511 Secur CAC050 - Airport Support 9034 Design CAC050 - Airport Support 11160 Super CAC050 - Airport Support 11001 Wayfi CAC050 - Airport Support 9322 Renova CAC050 - Airport Support 11139 Dense CAC050 - Airport Support 11047 Airport CAC050 - Airport Support 11047 Airport CAC050 - Airport Support 9281 CNG Sh	n Speed Gate Checkpoint Installation	COMPLETED	Non-AMT	5,000,000	-	Project has existing appropriation in CAC047
CAC047 - Airfield 8795 Runway CAC047 - Airfield 8981 Runway S CAC047 - Airfield 10515 Plot 2 Realignment CAC047 - Airfield Total CAC050 - Airport Support	ort Pavement and Drainage Improvements	COMPLETED	Non-AMT	3,800,000	-	Project has existing appropriation in CAC047
CAC047 - Airfield Sequence of the control of the control of the control of the control of the cacons of the control of the cacons of the caco	ment and Drainage Improvements	COMPLETED	Non-AMT	1,400,000	-	Project has existing appropriation in CAC047
CAC047 - Airfield 10515 Plot 2 Realignment CAC047 - Airfield Total CAC050 - Airport Support 10511 Secur CAC050 - Airport Support 9034 Design CAC050 - Airport Support 11160 Super CAC050 - Airport Support 11174 Renov CAC050 - Airport Support 11001 Wayfi CAC050 - Airport Support 9322 Renova CAC050 - Airport Support 11139 Dense CAC050 - Airport Support 11047 Airpor CAC050 - Airport Support 9281 CNG Sh	ay 1L-19R Overlay and Reconst	COMPLETED	Non-AMT	12,988,500	-	Project has existing
CACO47 - Airfield Total CACO50 - Airport Support	vay 10R-28L Overlay and Reconstruction and Taxiways F2 and	COMPLETED	Non-AMT	29,850,000	-	appropriation in CAC047 Project has existing
CACO47 - Airfield Total CACO50 - Airport Support 10511 Secur CACO50 - Airport Support 9034 Design CACO50 - Airport Support 11160 Super CACO50 - Airport Support 11174 Renov CACO50 - Airport Support 11001 Wayfi CACO50 - Airport Support 9322 Renova CACO50 - Airport Support 11139 Dense CACO50 - Airport Support 11047 Airpor CACO50 - Airport Support 9281 CNG Sh	2 Aircraft Parking Reconfiguration and South McDonnell Road	COMPLETED	AMT	18,315,000	-	appropriation in CAC047 Project has existing
CAC050 - Airport Support 9034 Design CAC050 - Airport Support 11160 Super CAC050 - Airport Support 11174 Renov CAC050 - Airport Support 11001 Wayfi CAC050 - Airport Support 9322 Renova CAC050 - Airport Support 11139 Dense CAC050 - Airport Support 11047 Airpor CAC050 - Airport Support 9281 CNG Sh	nt - Airfield			208,758,059	8,293,664	appropriation in CAC047
CAC050 - Airport Support 11160 Super CAC050 - Airport Support 11001 Wayfi CAC050 - Airport Support 9322 Renova CAC050 - Airport Support 11139 Dense CAC050 - Airport Support 11047 Airport CAC050 - Airport Support 9281 CNG Sh	urity Infrastructure Program	COMPLETED	AMT	201,552,358	184,252,358	
CAC050 - Airport Support 11174 Renov CAC050 - Airport Support 11001 Wayfi CAC050 - Airport Support 9322 Renova CAC050 - Airport Support 11139 Dense CAC050 - Airport Support 11047 Airport CAC050 - Airport Support 9281 CNG Sh	n Build for Demo of T2 ATCT and Terminal Improvements	COMPLETED	AMT	45,702,000	43,702,000	
CAC050 - Airport Support 11001 Wayfi CAC050 - Airport Support 9322 Renova CAC050 - Airport Support 11139 Dense CAC050 - Airport Support 11047 Airpor CAC050 - Airport Support 9281 CNG Sh	erbay Hangar Renovation Project	NOT APPLICABLE	AMT	30,000,000	29,850,000	
CAC050 - Airport Support 9322 Renova CAC050 - Airport Support 11139 Dense CAC050 - Airport Support 11047 Airport CAC050 - Airport Support 9281 CNG Sh	ovation of Cargo Buildings 606 and 730	COMPLETED	AMT	25,000,000	25,000,000	
CAC050 - Airport Support 11139 Dense CAC050 - Airport Support 11047 Airpor CAC050 - Airport Support 9281 CNG Sh	vation of Cargo Buildings 900 and 944	NOT APPLICABLE NOT APPLICABLE	AMT	23,346,250	22,706,250 12,701,000	
CAC050 - Airport Support 11047 Airport CAC050 - Airport Support 9281 CNG Sh			AMT			
CAC050 - Airport Support 9281 CNG Sh	se Wavelength Division Multiplexing Transport	NOT APPLICABLE		12,000,000	11,600,000	
	ort Solid Waste Management Program	NOT APPLICABLE	AMT	11,000,000	11,000,000	
CACO50 - Airport Support 10051 South	Shuttle Bus Vehicle Replacement Phase 2	NOT APPLICABLE	Non-AMT	10,000,000	9,000,000	Project has existing appropriation in CAC050
55555 7port Support 10051 South	th Field Tenant Relocations	COMPLETED	AMT	13,966,911	8,966,911	
CAC050 - Airport Support 11150 Comp	puter Aided Dispatch (CAD) Replacement	NOT APPLICABLE	Non-AMT	8,000,000	8,000,000	
CAC050 - Airport Support 11104 Virtua	ual Design & Construction Implementation Program	NOT APPLICABLE	Non-AMT	8,000,000	7,400,000	
CAC050 - Airport Support 10574 Police	e Training Support Facility	COMPLETED	Non-AMT	7,200,000	7,200,000	
CAC050 - Airport Support 11155 Mobile	ile Application Development and Delivery	NOT APPLICABLE	AMT	5,450,000	5,100,000	
	rmation Technology Enterprise Information Architecture	NOT APPLICABLE	AMT	5,500,000	5,050,000	
CAC050 - Airport Support 11130 Multi-	T-ETAT) i-Use Flight Information Display Upgrade	NOT APPLICABLE	AMT	5,000,000	5,000,000	
CAC050 - Airport Support 8877B Super	erbay Hangar Door Retrofit Phase B	NOT APPLICABLE	AMT	5,000,000	4,770,000	
	Ethernet (Metro-E)	NOT APPLICABLE	AMT	4,700,000	4,700,000	
CAC050 - Airport Support 8717 Modify	y and Refurbish ITC Check In Counters and Gate Podiums	NOT APPLICABLE	AMT	5,750,000	4,650,000	
CAC050 - Airport Support 11189 Super	erbay 6th Floor Asbestos Abatement	NOT APPLICABLE	AMT	4,500,000	4,330,000	
CAC050 - Airport Support 8846D Noise	se Insulation Improvements	NOT APPLICABLE	Non-AMT	4,160,000	4,160,000	
		NOT APPLICABLE	Non-AMT	3,800,000	3,800,000	
CAC050 - Airport Support 11149 Acces	conference Center	NOT APPLICABLE	AMT	3,700,000	3,700,000	
1 11 3	conference Center ess Layer Refresh 10 Gbps	COMPLETED	Non-AMT	4,900,000	3,600,000	
	ess Layer Refresh 10 Gbps gency Response Facilities Improvements	NOT APPLICABLE COMPLETED	AMT Non-AMT	3,500,000 3,421,600	3,500,000 3,421,600	
	ess Layer Refresh 10 Gbps gency Response Facilities Improvements lacement of Badging Identity Management System	NOT APPLICABLE	AMT	6,650,000	3,421,600	
	ess Layer Refresh 10 Gbps gency Response Facilities Improvements		AMT	3,000,000	3,000,000	
CAC050 - Airport Support 11156 Comp	ess Layer Refresh 10 Gbps gency Response Facilities Improvements lacement of Badging Identity Management System and Accounting Work Area Renovations	NOT APPLICABLE		5,000,000	5,000,000	

Ocat Camtan	Project Name	OFOA DEWIEW	Tour Chature	E Very Tetal	Commission	Decree for Adirector and
Cost Center	Project Name	CEQA REVIEW STATUS	Tax Status	5-Year Total	Supplemental Project Total	Reason for Adjustment
CAC050 - Airport Support	11161 Building Information Technology Upgrade	NOT APPLICABLE	Non-AMT	2,800,000	2,780,000	
CAC050 - Airport Support	10578 Building 710 Chiller and Cooling Tower Replacement	NOT APPLICABLE	AMT	2,530,000	2,480,000	
CAC050 - Airport Support	11073 Ramp Lighting Glare Reduction	NOT APPLICABLE	AMT	2,500,000	2,400,000	
CAC050 - Airport Support	10052 South Field Abatement, Demolition, and Hazmat	COMPLETED	AMT	10,379,222	2,379,222	
CAC050 - Airport Support	10678 Avaya Communication Manager Upgrade 7.0	NOT APPLICABLE	Non-AMT	2,550,000	2,250,000	
CAC050 - Airport Support	8872 CAC Planning & Program Management	COMPLETED	Non-AMT	2,100,000	1,750,000	
CAC050 - Airport Support	9302 Replace ARFF Rescue 88	NOT APPLICABLE	Non-AMT	1,750,000	1,750,000	
CAC050 - Airport Support	10630 Airport Facilities Fall Protection System (formerly 8206B)	NOT APPLICABLE	Non-AMT	1,670,000	1,570,000	
CAC050 - Airport Support	10535 Capital Planning System (CPS) Phase III	NOT APPLICABLE	Non-AMT	1,555,200	1,555,200	
CAC050 - Airport Support	11136 Ground Transportation Management System (GTMS) Phase II	NOT APPLICABLE	Non-AMT	1,500,000	1,500,000	
CAC050 - Airport Support	11157 Single Sign On Implementation	NOT APPLICABLE	AMT	1,500,000	1,500,000	
CAC050 - Airport Support	11154 ITIL/ISO Certification	NOT APPLICABLE	AMT	1,650,000	1,450,000	
CACO50 - Airport Support	11151 Water Perimeter Intrusions Detection System	COMPLETED	Non-AMT	2,000,000	1,300,000	
CAC050 - Airport Support	11216 ISO27001 Information Security Management System	NOT APPLICABLE	AMT	1,550,000	1,300,000	
CAC050 - Airport Support	11158 Data Analytics Compute Processing	NOT APPLICABLE	AMT	1,293,000	1,293,000	
CAC050 - Airport Support	10538 Physical Security Information Management (PSIM)	NOT APPLICABLE	Non-AMT	1,000,000	1,000,000	
CAC050 - Airport Support	10541 License Plate Recognition (LPR) System	NOT APPLICABLE	Non-AMT	1,000,000	1,000,000	
CAC050 - Airport Support	9329 IT Museum Aviation Annex	NOT APPLICABLE	Non-AMT	1,070,000	870,000	
CAC050 - Airport Support	11132 Digital Signage Software System Enhancement	NOT APPLICABLE	AMT	800,000	800,000	
CAC050 - Airport Support	10565 Portable Generators	NOT APPLICABLE	Non-AMT	1,183,000	753,000	
CAC050 - Airport Support	9293 Grinder	NOT APPLICABLE	Non-AMT	750,000	750,000	
CAC050 - Airport Support	8399A Property Management & Billing System (PMBS) Phase 2	NOT APPLICABLE	Non-AMT	1,008,884	708,884	
CAC050 - Airport Support	11153 Internet Hardware Upgrade	NOT APPLICABLE	AMT	2,800,000	700,000	
CAC050 - Airport Support		NOT APPLICABLE				
CACUSU - Airport Support	9044 Document Management System (DMS)	NOT APPLICABLE	Non-AMT	2,770,000	670,000	
CAC050 - Airport Support	11172 Superbay Hangar Infrared Heating System Replacement	NOT APPLICABLE	AMT	660,000	660,000	
CAC050 - Airport Support	8411A SharePoint ERP Phase 1, Integrated Time and Labor Accounting (ITA) Program	NOT APPLICABLE	Non-AMT	640,000	640,000	
CAC050 - Airport Support	11097 Boom and Scissor Lifts II	NOT APPLICABLE	Non-AMT	600,000	600,000	
CAC050 - Airport Support	10545 Haz Mat Emergency Response Trailer	NOT APPLICABLE	Non-AMT	600,000	600,000	
CAC050 - Airport Support	10501 Contract Management Compliance System (CMCS) (previously	NOT APPLICABLE	Non-AMT	940,000	540,000	
CAC050 - Airport Support	9225) 11044 BICE Office Relocation	NOT APPLICABLE	AMT	1,517,000	517,000	
CAC050 - Airport Support	11095 Video Wall Refresh Program	NOT APPLICABLE	AMT	500,000	500,000	
CAC050 - Airport Support	11217 Managed Security Upgrade	NOT APPLICABLE	AMT	500,000	500,000	
CAC050 - Airport Support	9134A IT Security Mitigation	NOT APPLICABLE	AMT	900,000	450,000	
CAC050 - Airport Support	9051 Operating Budget System (OBS)	NOT APPLICABLE	Non-AMT	500,000	450,000	
CAC050 - Airport Support	9164 Semi Truck	NOT APPLICABLE	Non-AMT	440,000	440,000	
CAC050 - Airport Support	8872A Phase 1 - Administration Building 1 (D&C, Museum, ITT &	COMPLETED	Non-AMT	68,600,000	438,372	Project has existing
CAC050 - Airport Support	Planning) 9163 Grandall Excavator	NOT APPLICABLE	Non-AMT	425,000	425,000	appropriation in CAC050
CAC050 - Airport Support	8846C Noise Insulation Improvements	NOT APPLICABLE	Non-AMT	1,120,000	420,000	
CAC050 - Airport Support	11222 SFO Data Storage System	NOT APPLICABLE	Non-AMT	770,000	420,000	
		NOT ADDITION F	Non AMT	420,000	420,000	
CAC050 - Airport Support CAC050 - Airport Support	11110 CNG High Speed Sweeper 9171 Network Monitoring & Management	NOT APPLICABLE NOT APPLICABLE	Non-AMT	420,000 1,100,000	420,000 400,000	
	9171 Network Monitoring & Management	NOT APPLICABLE	AIVII	1,100,000	400,000	
CAC050 - Airport Support	11094 Mower	NOT APPLICABLE	Non-AMT	360,000	360,000	
CAC050 - Airport Support	9145B Mower	NOT APPLICABLE	Non-AMT	325,000	325,000	
CACO50 - Airport Support	9162 CNG Emulsion Truck	NOT APPLICABLE	Non-AMT	260,000	260,000	
CACO50 - Airport Support	11099 CTX Remote Start-Stop System	NOT APPLICABLE	AMT	750,000	250,000	
CAC050 - Airport Support CAC050 - Airport Support	11162 Motorized Aircraft Passenger Air Stairs 9330 IT Museum Public Video Screening	NOT APPLICABLE NOT APPLICABLE	Non-AMT	195,000 1,100,000	195,000 150,000	
CAC050 - Airport Support	8868 Business Continuity of Operations	NOT APPLICABLE	AMT	110,000	110,000	
CAC050 - Airport Support CAC050 - Airport Support	9153 Asphalt Drum Roller 8968 Network Security	NOT APPLICABLE NOT APPLICABLE	Non-AMT	185,000 2,367,000	85,000 67,000	
	,				67,000	
CAC050 - Airport Support	11065 9-1-1 Phone System Upgrade	NOT APPLICABLE	Non-AMT	1,000,000	-	
CAC050 - Airport Support	11167 ADM Office Upgrade and Redesign	NOT APPLICABLE	Non-AMT	600,000	-	
CAC050 - Airport Support	11093 High Pressure Striping Removal and Washer II	NOT APPLICABLE	Non-AMT	500,000	-	
CAC050 - Airport Support	9290 CNG High Speed Sweeper	NOT APPLICABLE	Non-AMT	400,000	-	
CAC050 - Airport Support	9169 Network Expansion	NOT APPLICABLE	AMT	200,000	-	
CAC050 - Airport Support	10564 Hydraulic Utility Crane Truck	NOT APPLICABLE	Non-AMT	110,000	-	
CAC050 - Airport Support	11146 Concrete Seawall Improvement	NOT STARTED/PROJECT DEFINITION IN PROGRESS	Non-AMT	3,000,000	-	Project does not have CEQA
CAC050 - Airport Support	8354A Airport Shoreline Protection at Sea Plane Harbor	NOT STARTED/PROJECT DEFINITION IN PROGRESS	Non-AMT	23,000,000	-	Project does not have CEQA
CAC050 - Airport Support	8354B Airport Shoreline Protection at Treatment Plant	NOT STARTED/PROJECT DEFINITION IN PROGRESS	Non-AMT	31,000,000	-	Project does not have CEQA
CAC050 - Airport Support	8354C Airport Shoreline Protection Environmental Mitigation	NOT STARTED/PROJECT DEFINITION IN PROGRESS	Non-AMT	4,000,000	-	Project does not have CEQA
CAC050 - Airport Support	11129 North Field GSE Maintenance Facility	PROGRESS NOT STARTED/PROJECT DEFINITION IN	AMT	1,700,382	-	Project does not have CEQA
		PROGRESS				

Cost Center	Project Name	CEQA REVIEW STATUS	Tax Status	5-Year Total	Supplemental Project Total	Reason for Adjustmer
CAC050 - Airport Support	8410 Distributed Antenna System (DAS)	NOT STARTED/PROJECT DEFINITION IN PROGRESS	AMT	5,050,000	-	Project does not have CEQA
CAC050 - Airport Support	8465C Superbay Fire Suppression System Replacement Project	COMPLETED	AMT	46,675,000		Project has existing
CAC050 - Airport Support	11092 Flatbed (2)	NOT APPLICABLE	Non-AMT	225,000	(5,000)	appropriation in CAC050 Adjustment to tie back to New Money Bond Sale
CAC050 - Airport Support	9155 CNG High Speed Air Sweeper	NOT APPLICABLE	Non-AMT	380,000	(20,000)	Adjustment to tie back to New Money Bond Sale
CAC050 - Airport Support	11098 Gradall Material Handler	NOT APPLICABLE	Non-AMT	110,000	(110,000)	Adjustment to tie back to New Money Bond Sale
CAC050 - Airport Support	10050 Fire House No. 3 (FH3) and South Field Checkpoint Relocation	COMPLETED	Non-AMT	16,508,431	(1,491,569)	Adjustment to tie back to New Money Bond Sale
CAC050 - Airport Suppor	 t Total			750,702,238	489,265,228	<u> </u>
CAC054 - Groundside	10504 AirTrain Extension	COMPLETED	Non-AMT	192,675,000	172,075,000	
CAC054 - Groundside	9273 Second Long Term Parking Garage	COMPLETED	Non-AMT	150,561,502	101,613,947	Project has existing
CAC054 - Groundside	10670 Intersection Improvements	COMPLETED	Non-AMT	27,000,000	26,800,000	appropriation in CAC054
CAC054 - Groundside	10561 Central Garage Elevators, Escalators, and Moving Walks	NOT APPLICABLE	AMT	20,000,000	19,000,000	
CAC054 - Groundside	10509 AirTrain Control Systems Upgrade	NOT APPLICABLE	Non-AMT	8,000,000	8,000,000	
CAC054 - Groundside	9049 Variable Message Signs Replacement	COMPLETED	Non-AMT	9,300,000	7,900,000	
CAC054 - Groundside	4106 Terminal Upper Level Viaduct Improvements, Phase II	COMPLETED	Non-AMT	6,350,000	6,350,000	
CAC054 - Groundside	4105 Terminal Upper Level Viaduct Improvements, Phase I	COMPLETED	Non-AMT	6,120,000	6,120,000	
CAC054 - Groundside	10576 New Emergency Generator for Central Garage	NOT APPLICABLE	Non-AMT	4,000,000	4,000,000	
CAC054 - Groundside	10566 North Link Road Traffic Signal Improvements	NOT APPLICABLE	Non-AMT	4,000,000	3,800,000	
CAC054 - Groundside	8602 Domestic Garage Improvements	NOT APPLICABLE	Non-AMT	4,100,000	3,100,000	
CAC054 - Groundside	11145 Central Garage 5th Level ADA Doors	NOT APPLICABLE	Non-AMT	3,100,000	2,900,000	
CAC054 - Groundside	10648 Long Term Parking Guidance and Security System	NOT APPLICABLE	Non-AMT	2,750,000	2,750,000	
	ŭ ,					
CAC054 - Groundside	10643 Tear Drop Lot Redevelopment in South McDonnell Road	COMPLETED	Non-AMT	2,740,000	2,740,000	
CAC054 - Groundside	11137 Roadway Lighting Upgrades (TBDP002)	NOT APPLICABLE	Non-AMT	2,750,000	2,650,000	
CAC054 - Groundside	10516 West Field Garage Top Level Repairs and Coating	NOT APPLICABLE	AMT	2,400,000	2,300,000	
CAC054 - Groundside	10513 Building 710 Parking Improvements	COMPLETED	AMT	2,300,000	2,300,000	
CAC054 - Groundside	9054 Coast Guard Rolling Gates 105 and 106 Replacement	COMPLETED	AMT	2,200,000	2,200,000	
CAC054 - Groundside	8879B Central Garage CO Monitoring System Replacement	NOT APPLICABLE	Non-AMT	1,825,000	1,825,000	
CAC054 - Groundside	11144 Central Garage Tunnel Doors	NOT APPLICABLE	Non-AMT	1,850,000	1,650,000	
040054		NOT ADDITION F				
CAC054 - Groundside	10512 Lot D Improvements and PARCS Automation	NOT APPLICABLE	Non-AMT	1,100,000	1,100,000	
CAC054 - Groundside	8852 RAC First Floor Remodel	NOT APPLICABLE	Taxable	850,000	850,000	
CAC054 - Groundside	11207 Restripe of Lots C, D and DD	NOT APPLICABLE	Non-AMT	3,750,000	750,000	
CAC054 - Groundside	10515 Plot 2 Aircraft Parking Reconfiguration and South McDonnell Road Realignment - Groundside	COMPLETED	AMT	29,450,000	-	Project has existing appropriation in CAC054
CAC054 - Groundside	10060 Ground Transport Unit (GTU) Relocation	COMPLETED	Non-AMT	26,299,595	-	Project has existing
CAC054 - Groundside	9405 Bus Maintenance Facility	COMPLETED	Non-AMT	14,400,000	-	appropriation in CAC054 Project has existing
CAC054 - Groundside	11006 Airtrain Weather Protection at Domestic Terminal Stations-Phase I	NOT STARTED/PROJECT	Non-AMT	4,500,000		appropriation in CAC054 Project does not have
	(10573)	DEFINITION IN PROGRESS		,,,,,,,,		CEQA
CAC054 - Groundside	11007 Airtrain Weather Protection-Phase II	NOT STARTED/PROJECT DEFINITION IN PROGRESS	Non-AMT	6,500,000	-	Project does not have CEQA
CAC054 - Groundside	10663 Consolidated Rental Car Facility	NOT STARTED/PROJECT DEFINITION IN PROGRESS	Taxable	233,607,000	-	Project does not have CEQA
CAC054 - Groundside	11082 Existing RCC Conversion to Public Parking	NOT STARTED/PROJECT DEFINITION IN PROGRESS	AMT	38,172,000	-	Project does not have CEQA
CAC054 - Groundside	10646 International Terminal Elevated Roadway Concrete Slab and	IN PROGRESS	Non-AMT	1,150,000	-	Project does not have
CAC054 - Groundside	Storm Drain System Replacement 10647 International Terminal Departure Level Storm Drain System Repair	IN PROGRESS	Non-AMT	1,670,000	-	CEQA Project does not have
CAC054 - Groundside	11134 Roadway Pedestrian Safety Improvements	NOT STARTED/PROJECT DEFINITION IN		2,000,000	-	CEQA Project does not have CEQA
CAC054 - Groundside	11135 New/Replacement Bus Shelters	PROGRESS NOT STARTED/PROJECT DEFINITION IN PROGRESS	Non-AMT	2,000,000	-	Project does not have CEQA
CAC054 - Groundside	8781 Lower Level Circulation Road (Inner) Resurf	NOT STARTED/PROJECT SUSPENDED	Non-AMT	3,750,000	-	Project does not have CEQA
CAC054 - Groundside	11105 IT Seismic Joint Repair	NOT STARTED/PROJECT DEFINITION IN PROGRESS	AMT	2,500,000	-	Project does not have CEQA
CAC054 - Groundside	3565C Terminal 2 Departure Level Roadway Repair	NOT STARTED/PROJECT DEFINITION IN PROGRESS	Non-AMT	4,000,000	-	Project does not have CEQA
CAC054 - Groundside	8768 Airport Hotel	COMPLETED	Non-AMT	222,281,524	-	Hotel has its own Supplemental Appropriation
CAC054 - Groundside To	tal			1,052,001,621	382,773,947	VIII I I I I I I I I I I I I I I
CAC057 - Terminals	10071 Terminal 3 West Improvements	COMPLETED	AMT	754,000,000	752,000,000	
CAC057 - Terminals	10011 T1 - Central Area	COMPLETED	AMT	727,478,848	638,478,848	
CAC057 - Terminals	10010 T1 - Boarding Area B Redevelopment	COMPLETED	AMT	661,734,743	617,734,743	
CAC057 - Terminals	10012 T1 - Baggage Handling System	COMPLETED	AMT	175,726,204	156,726,204	
CAC057 - Terminals	11168 Net Zero Energy Program Support	NOT APPLICABLE NOT APPLICABLE	AMT	100,000,000	100,000,000	
CAC057 - Terminals	11118 ITB Arrivals Level System Improvements		AMT	93,025,157	92,775,157	

March Marc	Cost Center	Project Name	CEQA REVIEW	Tax Status	5-Year Total	Supplemental	Reason for Adjustment
1985 1985		·	STATUS			Project Total	Reason for Aujustinent
2007 Termina	CAC057 - Terminals	11002 TTB CBIS and BHS Modernization	NOT APPLICABLE		93,050,000		
2001 1 1 1 1 1 1 1 1 1	CAC057 - Terminals	·					
Description							Project has evicting
March Marc	CACOS7 - Terminais	9330 REACH PHASE I	NOT APPLICABLE	AIVII	89,750,000	42,019,010	, ,
1000 1000	CAC057 - Terminals	10076 Terminal 3 B/A F Passenger Boarding Bridges & Capacity	COMPLETED	AMT	35,340,000	35,340,000	
	CAC057 - Terminals		NOT APPLICABLE	AMT	38 638 600	27 838 600	
250-5 Fermina 12-1 Transmission 200-5		(-2,			51,252,135		
Color Terrinal Color Full Color Co	CAC057 - Terminals	10005 T1 - Taxilanes H&M Relocation	COMPLETED	Non-AMT	39,286,707	24,286,707	
March Committee March	CAC057 - Terminals	11211 Terminal Management System Upgrade	NOT APPLICABLE	AMT	19,000,000	17,800,000	
2007 Territory 100 Ter	CAC057 - Terminals	9304 Public WiFi - Terminals	NOT APPLICABLE	AMT	9,990,000	9,490,000	
March Community Communit	CAC057 - Terminals	10003 T1 - Interim Boarding Area B & SSCP	COMPLETED	AMT	61,389,276	8,389,276	
1967 Francis 1967 Francis Margament Space 1967	CAC057 - Terminals	10553 IT Fire Alarm System Upgrade	NOT APPLICABLE	AMT	6,200,000	6,200,000	
2005 Terminable 1007 Experiment 1007 MP 2005 1,000 1	CAC057 - Terminals	11071 Airport Terminals Public Address System Upgrades	NOT APPLICABLE	AMT	6,000,000	5,920,000	
2005 Terminable 1007 Experiment 1007 MP 2005 1,000 1	CAC057 - Terminals	9185 T1 - Program Management Support	COMPLETED	AMT	9 701 131	5 701 131	
2007 Terribula SEPER NO G. SEPE Improvements SEPER NO G. SEPER INTERPRETATION SEPER NO G. SE	CAC057 - Terminals	J J 11					
2007 Terribula SEPER NO G. SEPE Improvements SEPER NO G. SEPER INTERPRETATION SEPER NO G. SE	CAC057 - Terminals	10577 Ungrade ITR PC Air System	NOT APPLICABLE	ΔΜΤ	5,000,000	5 000 000	
17.20 Terminals 17.14 Service Armal Relate Areas (QLAS) 17.00 17.0		19				.,,	
March Processing 1920 Add Temmon Mark & Gene Improvements 1921 April 1920 1820 Add Temmon Mark & Gene Improvements 1921 April 1920 Add Temmon Mark & Gene Improvements 1921 April	CAC057 - Terminals	8519B B/A G A380 Improvements, Phase B	COMPLETED	AMI	5,000,000	4,880,000	
ACCEST Translation	CAC057 - Terminals	11124 Service Animal Relief Areas (REACH)	NOT APPLICABLE	AMT	4,770,000	4,520,000	
ACCEST Translation	CACOE7 Terminals	11200 All Terminals Most & Creet Improvements	NOT ADDITIONDI E	ANAT	4 650 000	4 520 000	
ACCESS Terminals Total Informational Terminal State Searching ACCESS ACCES		<u> </u>					
March Serimes March Ma	CAC057 - Terminals	10667 IT Boarding Areas A & G Holdroom Furniture	NOT APPLICABLE	AMT	4,500,000	4,500,000	
MODE Terminab 1000 Ferninal 2 Four-site (Mode of Fundament MOT APPLICABLE MAT	CAC057 - Terminals	9301 International Terminal Mini Parks (REACH)	NOT APPLICABLE	AMT	5,000,000	4,050,000	
MODE Terminab 1000 Ferninal 2 Four-site (Mode of Fundament MOT APPLICABLE MAT							
10007 Terminals 10007 Boarding Area A Contain Improvements 100		1 3 13					
100.00 1							
ACCEST - Terminals 10059 Communication Context Introduction Ingressments NOT APPLICABIL ACCEST 1 Communication 1 Temperature 1 T	CAC057 - Terminals	10671 Boarding Area A Corridor Improvements	NOT APPLICABLE	AMT	4,020,000	3,220,000	
ACCEST - Terminals 10059 Communication Context Introduction Ingressments NOT APPLICABIL ACCEST 1 Communication 1 Temperature 1 T	CAC057 - Terminals	11009 Garage Lobby Tunnel Penovation Phase III (85794)	NOT APPLICABLE	ΔΜΤ	3 200 000	3 200 000	
ACCOUNT Terminals 11/15 Incidiation of Aryport Magnetic Stanchors NOT APPLICABLE ART 1,500.000 1,5							
NOT APPLICABLE 11107 IVAC Automatom Optimization Study		'					
MOSE Terminals 10563 Common Doe Serf Service (CUSS) Ticketing Rickets NOT APPLICABLE ART							
ACCEST - Terminals		11107 HVAC Automation/Optimization Study	NOT APPLICABLE	AMI	1,500,000	1,500,000	
ACCEST Terminals 11126 Common Use SerService (CUSS) Check in Kiesk Expansion NOT APPLICABLE AMT 1,280,000 1,100,000	CAC057 - Terminals	10563 Common Use Self Service (CUSS) Ticketing Kiosks	NOT APPLICABLE	AMT	1,380,000	1,380,000	
ACOST - Terminals	CAC057 - Terminals	10546 Automated Passenger Wait Time Technology	NOT APPLICABLE	AMT	1,500,000	1,200,000	
ACCEST - Terminals	CAC057 - Terminals	11128 Common Use Self Service (CUSS) Check-in Kiosk Expansion	NOT APPLICABLE	AMT	1,250,000	1,100,000	
ACC65 - Terminals 11208 Cibbal Entry Office Expansion NOT APPLICABLE AMT 751,601 151,601 151,601 162,000 162,0005 - Terminals 10622 Operational WiFi Improvements NOT APPLICABLE AMT 500,000 - Project does not have (EAC65 - Terminals 1072 T2 to T3 Secure Connector and Office Block IN PROCRESS AMT 172,169,000 - Project does not have (EC6A Terminals 9018 ATCT Imagrated Facilities - Arport Portion (9015 B) COMPLETED AMT 8,323,770 - Project does not have (EC6A Terminals 2018 ATCT Imagrated Facilities - Arport Portion (9015 B) COMPLETED AMT 1,000,000 Amount of the project has existing and provided by the project has existing and project has existing and project has existing and pr	CAC057 - Terminals	11165 IT Media Room	NOT APPLICABLE	AMT	1,560,000	460,000	
ACC65 - Terminals 11208 Cibbal Entry Office Expansion NOT APPLICABLE AMT 751,601 151,601 151,601 162,000 162,0005 - Terminals 10622 Operational WiFi Improvements NOT APPLICABLE AMT 500,000 - Project does not have (EAC65 - Terminals 1072 T2 to T3 Secure Connector and Office Block IN PROCRESS AMT 172,169,000 - Project does not have (EC6A Terminals 9018 ATCT Imagrated Facilities - Arport Portion (9015 B) COMPLETED AMT 8,323,770 - Project does not have (EC6A Terminals 2018 ATCT Imagrated Facilities - Arport Portion (9015 B) COMPLETED AMT 1,000,000 Amount of the project has existing and provided by the project has existing and project has existing and project has existing and pr	CAC057 - Terminals	11170 R/A "A" Security Checknoint Evnansion	NOT APPLICABLE	ΔΜΤ	600,000	250,000	
ACIDST - Terminals 10622 Operational Wiff Improvements NOT APPLICABLE AMT 661,000 31,000 CACCOST - Terminals 11103 Terminal Systems Office Expansion NOT APPLICABLE AMT 500,000 CACCOST - Terminals 11103 Terminal Systems Office Expansion NOT APPLICABLE AMT 172,169,000 CROSS - Project does not have (CEQA CEQA CECA		, , , ,					
ACC69 - Terminals 11103 Terminal Systems Office Expansion NOT APPLICABLE AMT 500,000 -	CACU57 - Terminais	11208 Global Entry Office Expansion	NOT APPLICABLE		/51,601	151,601	
ACC69 - Terminals	CAC057 - Terminals	10622 Operational WiFi Improvements	NOT APPLICABLE	AMT	661,000	31,000	
ACC60 - Terminals	CAC057 - Terminals	11103 Terminal Systems Office Expansion	NOT APPLICABLE	AMT	500,000	-	
ACCOST - Terminals 90158 ATCT Integrated Facilities - Airport Portion (9015 B) COMPLETED AMT 11,000,000 - Project has existing appropriation in CACOST - Terminals 1173 ITB Passenger Boarding Bridge Carpet Replacement (9159 addl scope) NOT APPLICABLE AMT 475,000 CS,000 Adjustment to ite back to New Money Bond Sale AMT	CAC057 - Terminals	10072 T2 to T3 Secure Connector and Office Block	IN PROGRESS	AMT	172,169,000	-	•
ACCOST - Terminals 9048 Terminal 3 Cast Improvements COMPLETED AVIT 11,000,000 - Project has existing appropriation in CACOST ACCOST - Terminals 1173 ITB Passenger Boarding Bridge Carpet Replacement (9159 add) NOT APPLICABLE AVIT 475,000 C.25,000) Adjustment to tie back to New Money Bend Sale CACOST - Terminals Total 2,829,105,383	CAC057 - Terminals	9015B ATCT Integrated Facilities - Airport Portion (9015.B)	COMPLETED	AMT	8,323,770	-	
ACCOST - Terminals 1173 ITB Passenger Boarding Bridge Carpet Replacement (9159 add scope) NOT APPLICABLE ANT 475,000 (25,000) Adjustment to the back to New Money Bond Sale	CAC057 - Terminals	9048 Terminal 3 Fast Improvements	COMPLETED	AMT	11.000.000	-	
New Money Bond Sale New Money Bond Sale New Money Bond Sale New Money Bond Sale						(25,000)	appropriation in CAC057
ACC66 - Utilities 11068 Energy Management & Control System (EMCS) Program NOT APPLICABLE AMT 68,530,000 67,980,000	CACU57 - Terminais		NOT APPLICABLE	AMI	4/5,000	(25,000)	
ACC66 - Utilities 11068 Energy Management & Control System (EMCS) Program NOT APPLICABLE AMT 68,530,000 67,980,000	CAC057 - Terminals Total				3,311,138,537	2,829,105,383	
ACC60 - Utilities 11215 Utility Infrastructure Improvement Program COMPLETED AMT 5,900,000 5,900,000 ACC606 - Utilities 11198 Airportwide UPS Replacement and Upgrade NOT APPLICABLE AMT 4,000,000 3,720,000 ACC606 - Utilities 11198 Airportwide UPS Replacement and Upgrade NOT APPLICABLE AMT 6,000,000 3,44,228 Project has existing appropriation in CAC060 ACC606 - Utilities 11101 Airport Wide Power Distribution System Study NOT APPLICABLE AMT 3,000,000 3,000,000 ACC606 - Utilities 11103 Energy Bench Marking and Building Integration Program NOT APPLICABLE AMT 3,000,000 3,000,000 ACC606 - Utilities 88587 Storm Drain Pump Stations 1B and 1C Imp COMPLETED AMT 2,343,000 2,143,000 ACC606 - Utilities 8859 Storm Drain Pump Stations 1B and 1C Imp COMPLETED AMT 1,000,000 1,600,000 ACC606 - Utilities 11127 Solar Power Generation Feasibility Study NOT APPLICABLE AMT 1,000,000 1,250,000 ACC606 - Utilities 11127 Solar Power Generation Feasibility Study NOT APPLICABLE NOn-AMT 3,000,000 ACC606 - Utilities 11108 Belt Press Machine Renovation NOT APPLICABLE NOn-AMT 3,000,000 ACC606 - Utilities 11108 Belt Press Machine Renovation NOT APPLICABLE NOn-AMT 1,500,000 ACC606 - Utilities 11108 Belt Press Machine Renovation NOT APPLICABLE NOn-AMT 1,500,000 ACC606 ACC606 - Utilities 11108 Belt Press Machine Renovation NOT APPLICABLE NOn-AMT 1,500,000 ACC606	CAC060 - Utilities	11068 Energy Management & Control System (EMCS) Program	NOT APPLICABLE	AMT			
ACC60 - Utilities 11198 Airportwide UPS Replacement and Upgrade NOT APPLICABLE AMT 4,000,000 3,720,000 AMT 6,000,000 3,344,228 Project has existing appropriation in CAC060 AMT 5,000,000 3,000,000 AMT 6,000,000 AM	CAC060 - Utilities	11214 Boarding Area 'A' 400 Hertz System Upgrade	COMPLETED	AMT	8,000,000	8,000,000	
ACC060 - Utilities 10523 Central Plant Renovation NOT APPLICABLE AMT 6,000,000 3,344,228 Project has existing appropriation in CAC060 11101 Airport Wide Power Distribution System Study NOT APPLICABLE AMT 3,000,000	CAC060 - Utilities					5,900,000	
ACCOGO - Utilities							Desired has evidence
ACC60 - Utilities 9165 Electric Vehicle Chargers Infrastructure at Cell Phone Lot COMPLETED AMT 3,000,000 3,000,000 2,170,000	CACO60 - Utilities	10523 Central Plant Renovation	NOT APPLICABLE	AMT	6,000,000	3,344,228	,
ACC60 - Utilities	CAC060 - Utilities	11101 Airport Wide Power Distribution System Study	NOT APPLICABLE	AMT	3,000,000	3,000,000	
ACC60 - Utilities 8587B Storm Drain Pump Stations 1B and 1C Imp COMPLETED AMT 2,343,000 2,143,000 CACC60 - Utilities 8620 West of Bayshore Drainage Improvements COMPLETED AMT 1,600,000 1,600,000 CACC60 - Utilities 8704 West of Bayshore Water Mains Imp COMPLETED AMT 1,250,000 1,250,000 CACC60 - Utilities 11127 Solar Power Generation Feasibility Study NOT APPLICABLE AMT 1,000,000 600,000 CACC60 - Utilities 11108 Belt Press Machine Renovation NOT APPLICABLE Non-AMT 380,000 - CACC60 - Utilities 8590 Telecommunication Infrastructure Airport Wide NOT APPLICABLE AMT 6,500,000 - Project has existing appropriation in CACC60 CACC60 - Utilities 10557 Substation TV Upgrade NOT STARTED/PROJECT AMT 11,500,000 - Project does not have CECA CACC60 - Utilities 8607 12KV Cable Replacement and System Upgrade NOT STARTED/PROJECT DEFINITION IN PROGRESS ACCC60 - Utilities 9326 North Field Power Distribution System Improvements (Substation NOT STARTED/PROJECT AMT 7,700,000 - Project does not have CECA AMT 7,700,000 - Project does NOT AMT 7,700,000 - Project does NOT AMT 7,700,000 - PROJECT 7,700,000 - PROJE	CAC060 - Utilities	9165 Electric Vehicle Chargers Infrastructure at Cell Phone Lot	COMPLETED	AMT	3,000,000	3,000,000	
ACC60 - Utilities 8704 West of Bayshore Drainage Improvements COMPLETED AMT 1,600,000 1,600,000 1,600,000 1,600,000 1,250,000	CAC060 - Utilities	11163 Energy Bench Marking and Building Integration Program	NOT APPLICABLE	AMT	2,200,000	2,170,000	
ACC60 - Utilities 8704 West of Bayshore Drainage Improvements COMPLETED AMT 1,600,000 1,600,000 1,600,000 1,600,000 1,250,000	CAC060 - Utilities	8587B Storm Drain Pump Stations 1B and 1C Imp	COMPLETED	AMT	2,343.000	2,143.000	
ACC60 - Utilities 11127 Solar Power Generation Feasibility Study NOT APPLICABLE AMT 1,000,000 600,000 CACC60 - Utilities 11108 Belt Press Machine Renovation NOT APPLICABLE Non-AMT 380,000 - CACC60 - Utilities 8590 Telecommunication Infrastructure Airport Wide NOT APPLICABLE AMT 6,500,000 - Project has existing appropriation in CACC60 - Utilities 10557 Substation TV Upgrade NOT STARTED/PROJECT DEFINITION IN PROGRESS ACC60 - Utilities 8607 12KV Cable Replacement and System Upgrade NOT STARTED/PROJECT DEFINITION IN PROGRESS ACC60 - Utilities 9326 North Field Power Distribution System Improvements (Substation NOT STARTED/PROJECT AMT 7,700,000 - Project does not have CECA AM) NOT STARTED/PROJECT AMT 7,700,000 - Project does not have CECA	CAC060 - Utilities						
ACC60 - Utilities 11127 Solar Power Generation Feasibility Study NOT APPLICABLE AMT 1,000,000 600,000 CACC60 - Utilities 11108 Belt Press Machine Renovation NOT APPLICABLE Non-AMT 380,000 - CACC60 - Utilities 8590 Telecommunication Infrastructure Airport Wide NOT APPLICABLE AMT 6,500,000 - Project has existing appropriation in CACC60 - Utilities 10557 Substation TV Upgrade NOT STARTED/PROJECT DEFINITION IN PROGRESS ACC60 - Utilities 8607 12KV Cable Replacement and System Upgrade NOT STARTED/PROJECT DEFINITION IN PROGRESS ACC60 - Utilities 9326 North Field Power Distribution System Improvements (Substation NOT STARTED/PROJECT AMT 7,700,000 - Project does not have CECA AM) NOT STARTED/PROJECT AMT 7,700,000 - Project does not have CECA	CAC060 - Utilities	8704 West of Bayshore Water Mains Imp	COMPLETED	AMT	1,250.000	1,250.000	
CAC060 - Utilities 8590 Telecommunication Infrastructure Airport Wide NOT APPLICABLE AMT 6,500,000 - Project has existing appropriation in CAC060 CAC060 - Utilities 10557 Substation TV Upgrade NOT STARTED/PROJECT DEFINITION IN PROGRESS AMT 11,500,000 - Project does not have CEQA CAC060 - Utilities 8607 12KV Cable Replacement and System Upgrade NOT STARTED/PROJECT DEFINITION IN PROGRESS AMT 4,250,000 - Project does not have CEQA CAC060 - Utilities 9326 North Field Power Distribution System Improvements (Substation AM) NOT STARTED/PROJECT DEFINITION IN DEFIN	CAC060 - Utilities						
ACCOM - Utilities 10557 Substation TV Upgrade NOT STARTED/PROJECT DEFINITION IN PROGRESS AMT 4,250,000 - Project does not have CEQA PROGRESS CACCOGO - Utilities 9326 North Field Power Distribution System Improvements (Substation AM) NOT STARTED/PROJECT DEFINITION IN	CAC060 - Utilities	11108 Belt Press Machine Renovation	NOT APPLICABLE	Non-AMT	380,000	-	
ACCO60 - Utilities 10557 Substation TV Upgrade NOT STARTED/PROJECT DEFINITION IN PROGRESS 8607 12KV Cable Replacement and System Upgrade NOT STARTED/PROJECT DEFINITION IN PROGRESS NOT STARTED/PROJECT DEFINITION IN PROGRESS NOT STARTED/PROJECT AMT 4,250,000 - Project does not have CEQA CACCO60 - Utilities 9326 North Field Power Distribution System Improvements (Substation AM) NOT STARTED/PROJECT DEFINITION IN DEFIN	CAC060 - Utilities	8590 Telecommunication Infrastructure Airport Wide	NOT APPLICABLE	AMT	6,500,000	-	,
DEFINITION IN PROGRESS 8607 12KV Cable Replacement and System Upgrade NOT STARTED/PROJECT DEFINITION IN PROGRESS NOT STARTED/PROJECT AMT AMT 4,250,000 - Project does not have CEQA CAC060 - Utilities 9326 North Field Power Distribution System Improvements (Substation AM) NOT STARTED/PROJECT DEFINITION IN NOT STARTED/PROJECT DEFINITION IN NOT STARTED/PROJECT DEFINITION IN	CAC060 - Utilities	10557 Substation TV Upgrade	NOT STARTED/PROJECT	AMT	11.500 000	-	
DEFINITION IN PROGRESS PACO60 - Utilities 9326 North Field Power Distribution System Improvements (Substation AM) NOT STARTED/PROJECT DEFINITION IN DEFINITION IN CEQA Project does not have CEQA	, J	Spg.cos	DEFINITION IN		11,550,000		•
CAC060 - Utilities 9326 North Field Power Distribution System Improvements (Substation AM) NOT STARTED/PROJECT AMT 7,700,000 - Project does not have CEQA	CAC060 - Utilities	8607 12KV Cable Replacement and System Upgrade	DEFINITION IN	AMT	4,250,000	-	_
AM) DEFINITION IN CEQA	CACO60 - Utilities	9326 North Field Power Distribution System Improvements (Substation		AMT	7 700 000		Project does not have
PROGRESS	S. 10000 - Othicles		DEFINITION IN		7,750,000		•
			PROGRESS				

Cost Center	Project Name	CEQA REVIEW STATUS	Tax Status	5-Year Total	Supplemental Project Total	Reason for Adjustment
CAC060 - Utilities	11179 Airport Wide GSE Electrical Infrastructure	NOT STARTED/PROJECT DEFINITION IN PROGRESS	AMT	8,000,000	-	Project does not have CEQA
CAC060 - Utilities	11213 Boarding Area 'G' 400 Hertz System Infrastructure Upgrade	NOT STARTED/PROJECT DEFINITION IN PROGRESS	AMT	6,000,000	-	Project does not have CEQA
CAC060 - Utilities	10581 Recycled Water System	NOT STARTED/IN CONSULTATION WITH SFEP	AMT	37,403,000	-	Project does not have CEQA
CAC060 - Utilities	11205 Lot DD Utilities Improvements	AIRPORT DEVELOPMENT PLAN FIR	AMT	2,500,000	-	Project does not have CEQA
CAC060 - Utilities	8522 New Sewer Outfall to SSF from MLTP	NOT STARTED/PROJECT DEFINITION IN PROGRESS	AMT	4,695,000	-	Project does not have CEQA
CAC060 - Utilities	8586A Upgrade Pipelines from Infiltration Phase I	NOT STARTED/PROJECT DEFINITION IN PROGRESS	AMT	90,500	-	Project does not have CEQA
CAC060 - Utilities	8586B Upgrade Pipelines from Infiltration Phase II	NOT STARTED/PROJECT DEFINITION IN PROGRESS	AMT	167,000	-	Project does not have CEQA
CAC060 - Utilities	8588A Sewer Sys Imp Phase I	NOT STARTED/PROJECT DEFINITION IN PROGRESS	AMT	2,442,401	-	Project does not have CEQA
CAC060 - Utilities	8588B Sewer Sys Imp Phase II	NOT STARTED/PROJECT DEFINITION IN PROGRESS	AMT	4,410,000	-	Project does not have CEQA
CAC060 - Utilities	8589B Underground Util Imp Industrial Waste Sys Phase II	NOT STARTED/PROJECT DEFINITION IN PROGRESS	AMT	7,303,000	-	Project does not have CEQA
CAC060 - Utilities	8589C Underground Util Imp Industrial Waste Sys Phase III	NOT STARTED/PROJECT DEFINITION IN PROGRESS	AMT	4,179,000	-	Project does not have CEQA
CAC060 - Utilities	11076 Smart Water Meters Project	NOT STARTED/PROJECT DEFINITION IN PROGRESS	AMT	6,050,000	-	Project does not have CEQA
CAC060 - Utilities	11077 Water Main Leak Detection and Repair Program	NOT STARTED/PROJECT DEFINITION IN PROGRESS	AMT	6,750,000	-	Project does not have CEQA
CAC060 - Utilities	11078 Water (Flow and Pressure) Monitoring and Control System	NOT STARTED/PROJECT DEFINITION IN PROGRESS	AMT	6,825,000	-	Project does not have CEQA
CAC060 - Utilities	11079 Separation of Fire and Domestic Water Systems	NOT STARTED/PROJECT DEFINITION IN PROGRESS	AMT	25,500,000	-	Project does not have CEQA
CAC060 - Utilities	11080 Water Flushing Control and Reclaim System Project	NOT STARTED/PROJECT DEFINITION IN PROGRESS	AMT	7,000,000	-	Project does not have CEQA
CAC060 - Utilities	11081 Water Quality Testing and Monitoring Project	NOT STARTED/PROJECT DEFINITION IN PROGRESS	AMT	2,000,000	-	Project does not have CEQA
CAC060 - Utilities	11203 SFO and City of Millbrae Water Tie-ins	NOT STARTED/PROJECT DEFINITION IN PROGRESS	Non-AMT	590,000	-	Project does not have CEQA
CAC060 - Utilities	8571A New Water Mains Phase I	NOT STARTED/PROJECT DEFINITION IN PROGRESS	AMT	2,750,000	-	Project does not have CEQA
CAC060 - Utilities	8571B New Water Mains Phase II	NOT STARTED/PROJECT DEFINITION IN PROGRESS	AMT	2,200,000	-	Project does not have CEQA
CAC060 - Utilities	8545 Central Plant Chiller No 2 and No 1 Improvement	NOT APPLICABLE	AMT	11,820,000	-	Project has existing
CAC060 - Utilities	3829 Medium Voltage Station 'BP' Replacement and Relocation	COMPLETED	AMT	12,000,000	-	appropriation in CAC060 Project has existing
CAC060 - Utilities	8587C Storm Drain Pump Station 1A Improvement	COMPLETED	AMT	10,500,000	-	appropriation in CAC060 Project has existing appropriation in CAC060
CAC060 - Utilities	8427C Industrial Waste Treatment Plant Construction	COMPLETED	AMT	74,346,042	-	Project has existing appropriation in CAC060
CAC060 - Utilities Total				382,673,943	102,707,228	
Grand Total				5,705,274,398	3,812,145,450	