

						Prior Appropriation		Funding Request	
Project ID	Dept ID	Project Title	Expenditure Type	Project Description	FY 17 Budget Appropriation	Current FY 18 Budget Appropriation	FY18 GF Request	FY19 GF Request	
	ASR						1,963,000	-	
	DPH						13,684,862	27,445,356	
	FIR						42,694,623	60,445,666	
	GSA						18,238,165	3,568,223	
	MOD						3,000,000	450,000	
	POL						3,700,494	2,018,019	
	PRT						3,000,000	-	
	SHF						14,521,480	5,393,704	
129460	ASR	Assessor-Recorder Functional Office Renovation	Critical Enhancement	This critical project will renovate the Assessor-Recorder's office to improve the public counter experience for our staff and visitors; provide confidential and secure offices for Human Resources and Civil Administration.	1,406,000	563,000	563,000		
135400	ASR	Office of the Assessor-Recorder (ASR) Immediate Space Needs and Consolidation	Critical Enhancement	This project will solve office space needs for two departments located in the Civic Center area - the Office of the Assessor-Recorder (ASR) and the Controller's Office (CON). This request covers expenses for the ASR consolidation and immediate needs.			1,400,000		
132770	DPH	ZSFG Garage Expansion	Critical Enhancement	Design and Construction Documents. Reimbursable by SFMTA Revenue Bond.					
136500	DPH	DPH System Wide Security Improvements	Critical Enhancement	Ongoing multiple year project to standardized security systems across DPH clinical sites. Includes installation of camera surveillance equipment, panic buttons and access controls. Enabling security at all clinical sites to be consistent with the system.			500,000	500,000	
136510	DPH	LHH Second Floor Access Control (New Hospital)	Critical Enhancement	Need to restrict service corridor access for safety and security issues.			75,000	500,000	
132760	DPH	ZSFG: Feasibility Studies - Re-use of Brick Buildings	Critical Enhancement	DPH assessing possible project with 3rd party to convert Bldg 1 space for use by blood systems and research.			500,000		
126430	DPH	UCSF Research Facility at the ZSFG Campus	Critical Enhancement	Continued project: UCSF Proposed Research Facility: Provides DPH PM, Legal & Real estate support & services during Ground Lease & CEQA process. Projected total cost for next 3 years: \$1,875,000.	200,000		450,000	450,000	
134510	DPH	LHH Pharmacy Code Compliance Upgrades	Critical Enhancement	OSHPD Project. Code upgrades required to compounding hood enclosures to comply with USP800 and a 2018 deadline. A new ante-room and mechanical upgrades, most likely consisting of additional hood enclosures.			450,000		
136370	DPH	ZSFG - EPO Reconfiguration	Critical Enhancement	Data - Emergency Power Off (EPO) Re-configuration. EPO needs to be configured so that it does not kill all power to all data closets in Acute Care/Trauma building.			400,000	400,000	
136380	DPH	ZSFG - Emergency Power for critical Acute Care functions	Critical Enhancement	E-Power Projects Dinex Cart power, Redundant Chiller, Emergency Lighting, Exam Rooms, OR			800,000	800,000	
133150	DPH	DPH Civic Center Relocation, Phase 1 Design	Critical Project Development	Advance design services for occupancy of LHH KLMO Wards and Bldg 9 at ZSFG for administrative use ahead of 2018 COP.			2,000,000		
133100	DPH	LHH C-Wing Remodel Floor 4	Facility Renewal	Renovation of bathrooms and improvements for staff/tenant use - includes hazardous abatement, IT infrastructure.				125,000	
136340	DPH	ZSFG Chiller replacement at Power plant	Facility Renewal	Replace aging/failing chillers in power plant			450,000	8,700,000	

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136590	DPH	Curry Senior Center Major Sewer and Plumbing Repairs	Facility Renewal	Curry Senior Center need correction or increased costs associated with maintaining will be incurred. These costs are not only dollar related but safety and sanitation as well as public and employee concern and dissatisfaction. Remediation needed.			200,000	
136600	DPH	LHH Water Tank Replacement	Facility Renewal	LHH Water Tanks need immediate replacement.			750,000	750,000
131510	DPH	ZSFG - Freight Elevator Modernization and Loading dock security	Facility Renewal	Freight elevator modernization, cab replacements(?), security upgrades, loading dock security gates, point of entry tracking. Architectural, Mechanical, Electrical, IT/IS, other trades. OSHPD Project. This will remain the responsibility of delivery for the scope included.		400,000	2,175,000	
132590	DPH	Silver Avenue Health Center Roof Replacement	Facility Renewal	Replacement of the existing roof.			250,000	
132660	DPH	Window Replacement (CMHC, Silver Ave., SEHC)	Facility Renewal	Window Replacement (CMHC, Silver Ave., SEHC); replace windows with energy efficient code compliant windows.			125,000	125,000
136330	DPH	ZSFG: CHN Building - Mechanical System replacement and Mechanical distribution upgrade	Facility Renewal	CHN Building (25th Street). Replace failing mechanical units and upgrade existing distribution within building.			350,000	875,000
128950	DPH	ZSFG Bldg 5 Kitchen Upgrade and HVAC upgrade	Facility Renewal	Kitchen last updated in 1982. Flooring, Ceiling, Mechanical and electrical work required throughout. Food storage areas require renovation and upgrade. Regulatory compliance issue with ceiling type and air handling. This is an OSHPD Project.		400,000	400,000	3,000,000
131520	DPH	ZSFG - Building 5 - Switchgear Replacement Enabling Project	Facility Renewal	Current circa 1970 Westinghouse switchgear supports the Acute Care/critical buildings and M wing (Patient Care, Clinical Labs, Radiology, Jail Ward and Psych). OSHPD Project. Mechanical, Electrical, IT/IS, Architectural, Structural, etc.		400,000	400,000	
133120	DPH	LHH Simon Theatre, Moran Hall & Chapel A/V System Upgrades	Facility Renewal	Install A/V system for Simon Theatre, Moran Hall and the Chapel.			75,000	650,000
117520	DPH	ZSFG Bldg 2 Cooling Towers Replacement	Facility Renewal	This project replaces the cooling towers that are part of the Power Plant HVAC system located at the Service Building.				7,200,000
135130	DPH	DPH (LHH) IT Data Center Consolidation and Upgrade - Design	Facility Renewal	OSHPD Project. Design services for assessment to evaluate LHH facility Data Center, potential expansion space and Hospital infrastructure to accommodate the Data Center Consolidation Project. Assessment for availability of business critical applications.			125,000	
104930	DPH	DPH - Facilities Maintenance (LHH)	Routine Maintenance	Annual facility maintenance appropriation for DPH's Laguna Honda Hospital campus.	1,155,420	1,213,191	1,213,191	1,273,851
104940	DPH	DPH - Facilities Maintenance (101 Grove)	Routine Maintenance	Annual facility maintenance appropriation for DPH's administration building at 101 Grove.	64,827	68,068	68,068	71,471
104950	DPH	DPH - Facilities Maintenance (Mental Health Services)	Routine Maintenance	Annual facility maintenance appropriation for behavioral/mental health centers.	134,505	141,230	141,230	148,292
104980	DPH	DPH - Facilities Maintenance (Primary Care)	Routine Maintenance	Annual facility maintenance appropriation for primary care health clinics.	364,928	383,174	383,174	402,333

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104970	DPH	<b>DPH - Facilities Maintenance (ZSFG)</b>	Routine Maintenance	Request increase in FM funds (+400K) to accommodate the addition of new Acute Care building and New Outpatient Clinic Building	1,337,333	1,404,199	1,404,199	1,474,409
132800	FIR	<b>IT Infrastructure Upgrades at Fire Stations</b>	Critical Enhancement	This project is to upgrade the IT infrastructure at all Fire Stations in order to accommodate today's technological systems.			7,023,000	3,804,000
132890	FIR	<b>Electrical Infrastructure Upgrades</b>	Critical Enhancement	This project would update and replace the electrical systems at Department fire stations.			16,955,000	31,555,000
136520	FIR	<b>FIR - ESER 2020 Pre-Bond Planning</b>	Critical Project Development	ESER 2020 Pre-Bond Planning			700,000	1,200,000
135800	FIR	<b>SFFD Training Facility Study</b>	Critical Project Development	The Department is in need of a new Department training site, as it currently will be vacating the location of the current facility on Treasure Island as part of the development of the island. This current site has a number of benefits to the Department, least of which			500,000	
135810	FIR	<b>SFFD Bureau of Equipment Study</b>	Critical Project Development	The Department's longer term plan includes a relocation of the Department's Bureau of Equipment to the space currently occupied by the EMS Division at 1415 Evans once the move to the new EMS facility is complete. This allocation would assist in establishing			500,000	
132820	FIR	<b>SFFD Fire Station Sidewalk/Sitework upgrades</b>	Facility Renewal	This project would repair the sidewalks and concrete surrounding various fire stations.			412,588	765,747
132860	FIR	<b>SFFD Non-Fire Station Facilities Planning</b>	Facility Renewal	This project would fund a comprehensive facility analysis for SFFD non-Fire Station facilities.				
105130	FIR	<b>Generator Replacements</b>	Facility Renewal	Department is proposing the replacement of emergency generators at 11 facilities over two fiscal years.	500,000	375,000	1,650,000	1,980,000
114460	FIR	<b>Exhaust Extractors</b>	Facility Renewal	The replacement of exhaust extractors at Fire Department stations.	200,000	150,000	750,000	750,000
118450	FIR	<b>Boiler System Replacement</b>	Facility Renewal	Boilers system replacement at a variety of SFFD facilities. Outdated systems are in need of repair and are not energy efficient. These boilers are depended upon to provide heat and sometimes hot water to stations.	400,000	300,000	750,000	750,000
122580	FIR	<b>HVAC Systems Repair</b>	Facility Renewal	This is for upgrade of HVAC systems at various Fire Department facilities. Many of the Department systems are outdated and in need of repair from deferred maintenance due to lack of funding.	500,000	375,000	4,167,529	7,700,000
135820	FIR	<b>SFFD Electrical and Data Infrastructure Study</b>	Facility Renewal	This allocation would fund an in-depth study of the Departmental needs for IT and electrical infrastructure at Department stations, including electrical and cabling/wiring upgrades that are needed to meet the current needs of station operations and the			500,000	
114470	FIR	<b>Shower Pan Replacement</b>	Facility Renewal	Repair and replace leaking shower pans at various Fire Stations. These shower pans leaks lead to water and other damage throughout the rest of the facility.			214,000	856,000
116370	FIR	<b>Roof Replacement</b>	Facility Renewal	Repair of roofs at various SFFD facilities. These leaks lead to a variety of water and other damage throughout the buildings as water often falls on electrical panels or equipment.			1,890,000	1,533,818

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122230	FIR	Fire Station Apparatus Door Replacement	Facility Renewal	Replacement of 30-50 year old Fire Department Apparatus Doors. Emergency repairs average 60 calls a year at a cost of a minimum of \$100K per year. Funding for an annual replacement program may be appropriate.	200,000	150,000	750,000	750,000
116380	FIR	Window Replacements	Facility Renewal	Replacement of windows at various SFFD facilities.			294,000	96,000
122560	FIR	Kitchen Repairs and Upgrades	Facility Renewal	Replacement and repair of kitchens in various Fire Stations.			2,480,000	1,372,414
122600	FIR	Repair of Chief's Residence	Facility Renewal	Repair of the Chief's residence at 870 Bush Street. Due to deferred maintenance, many of the building's systems are in need of repair.			1,369,166	
126990	FIR	Oxygen Cascade System Upgrades	Facility Renewal	Replace outdated and aged oxygen cascade systems at various stations.			400,000	400,000
130010	FIR	Paint/Exterior Envelopes	Facility Renewal	Due to much deferred maintenance, the status of many of the fire station exteriors is deteriorating.			262,971	5,750,000
105120	FIR	FIR - Facilities Maintenance	Routine Maintenance	Annual facility maintenance appropriation for 50 SFFD facilities.	738,675	775,609	775,609	814,389
105140	FIR	FIR - Underground Storage Tank (UST) Monitoring	Routine Maintenance	Annual appropriation for legally required maintenance and monitoring of underground storage tanks.	334,058	350,760	350,760	368,298
125250	GSA	IPIC - Living Alleyway Community Challenge Program (Market and Octavia)	Critical Enhancement	The Market and Octavia Living Alleyway Program will fund a matching program for living alleyways in the plan area.		1,000,000		
125340	GSA	IPIC - Community Challenge Grant (Eastern Neighborhoods)	Critical Enhancement	The Community Challenge grant program provides matching funds for community projects in the Eastern Neighborhoods Plan area. A portion of this request will cover GSA administrative costs to administer this program.	200,000	200,000		
136050	GSA	HOJ - Water System Upgrades	Critical Enhancement	Water efficiency upgrades throughout building, additional muffin monsters to prevent flooding from jail, domestic water valve replacements, new fire pump, etc.			1,500,000	
129960	GSA	RED - Bike Room Code Compliance	Critical Enhancement	City Hall offers limited bike storage space and will be offering additional spaces, accessible and safe, for more bicycles.		500,000	500,000	
132150	GSA	Security Measure Upgrades Various City Buildings	Critical Enhancement	Project will allow for the placement of additional and replacement cameras in and on several City owned buildings, updated recorders for better reliability, clearer picture, and more coverage for both hired and in-house SFFD RED staff and SFFD.	100,000		455,000	
136060	GSA	HOJ - Lighting Energy Efficiency Project	Critical Enhancement	Common areas of garage and stairwells to be replaced with energy efficient lighting upgrades			100,000	
132000	GSA	Animal Care and Control - Interior Finishes	Facility Renewal	The interior finishes of San Francisco Animal Care and Control need to be repainted. No major work has been done to the building since 1989. We are requesting painting of hallways, lobby areas, restrooms, kennels, etc. Many of the spaces are public spaces.			75,000	

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132050	GSA	Animal Care and Control - Replace Cabinets	Facility Renewal	The cabinets (staff and public spaces) in San Francisco Animal Care and Control need to be repaired/replaced. No major work has been done to the building since 1989.			60,000	
133760	GSA	City Hall Passenger Elevators	Facility Renewal	Modernize passenger elevators, including updates to cab controls and monitoring from the control room	200,000	200,000	1,300,000	
135270	GSA	Animal Care and Control - Community Room Renovations	Facility Renewal	SFACC would like to renovate the community room. Updates have not been done since 1989. The counter tops and cabinets are falling apart and need to be replaced. Also, the floor and paint needs to be redone.			20,000	
118780	GSA	City Hall Interior Painting	Facility Renewal	City Hall is on a 10-year painting cycle. The current paint job was performed during the seismic upgrade, and is now peeling, cracking, and flaking off.	165,000	165,000	200,000	
127610	GSA	RED: 25 Van Ness Heat Pumps and Cooling Tower	Facility Renewal	Replace heat pumps (three year project at \$1M/yr).	250,000	750,000	1,000,000	
127620	GSA	RED: 1 South Van Ness Cooling Towers	Facility Renewal	Cooling tower replacements (3)	900,000		350,000	
130820	GSA	Moscone Renewals	Facility Renewal	Ongoing renewal allocation from the Convention Facilities Fund for Moscone. FY16 allocation will go toward cooling towers, chiller plant, and emergency generators.			3,000,000	3,000,000
132260	GSA	RED: 1 SVN - Bathrooms Renovation	Facility Renewal	Bathrooms' materials and appliances past life expectancy, failing, and broken - new paint, new floors, new appliances, other appliances as funds allow.		750,000	750,000	
135910	GSA	555 7th Street Roof Replacement	Facility Renewal	Reroof 555 7th Street housing Public Defender's Office - leaks being patched but wearing			400,000	
135920	GSA	HOJ Roof Repair	Facility Renewal	Removal of helipad on roof that was patched but continues to leak			460,000	
136030	GSA	HOJ - Passenger Elevator Upgrades	Facility Renewal	Main lobby passenger elevators obsolete and no parts; all interconnected; requires new call system installation, doors, and cab improvements			1,000,000	
136040	GSA	HOJ - Energy Efficiency Project	Facility Renewal	HVAC - obsolete and portions being replaced, upgraded, repaired and other portions are not - this replaces all valves of HVAC and finishes all floors duct cleaning for more energy efficiency			800,000	
136070	GSA	HOJ - Door Safety Project	Facility Renewal	Back doors and freight entrance require upgrades to ensure visitors/third parties do not enter into HOJ without escort or having been searched			100,000	
136080	GSA	HOJ - Boiler Efficiency Project	Facility Renewal	Boiler parts are obsolete - three temperature heat exchangers (for domestic hot water line, laundry and heaters) are not in compliance with State/City codes (\$377,000); #3 Boiler needs complete retube (\$200,000)			577,000	
136090	GSA	HOJ - Generator Belly Tank Replacement	Facility Renewal	Generator requires belly tank replacement			150,000	

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136100	GSA	HOJ - Roof Replacement	Facility Renewal	Roof is obsolete and although it has been patched (this request does not include request for capital funds to remove helipad and repair of that portion of the roof) it continues to erode and new leaks occur.			1,500,000	
132300	GSA	RED: 1 SVN - Exterior Renewal	Facility Renewal	Exterior enhancements of building - paint and materials (which are failing, falling, and peeling)	100,000		1,400,000	
136020	GSA	25 VN Basement Waterproofing	Facility Renewal	Waterproofing of basement of 25 Van Ness due to injections into basement walls and new street/alley envelope with Van Ness upgrades			500,000	
136620	GSA	Bill Graham Auditorium Roof Replacement	Facility Renewal	Bill Graham Auditorium Roof Replacement. Currently costs ~\$100k/yr in repairs.			1,500,000	
115170	GSA	GSA - Facilities Maintenance	Routine Maintenance	Annual facility maintenance appropriation for GSA facilities.	302,612	317,743	317,743	333,630
119700	GSA	GSA - Facility Maintenance (HOJ Interim Improvement Program)	Routine Maintenance	Annual facility maintenance appropriation for the Hall of Justice.	212,783	223,422	223,422	234,593
121250	MOD	Disabled Access and Barrier Removal at Cultural Facilities	ADA: Facilities	The project includes providing wheelchair access to the second floor, including site improvements and 2nd floor restroom upgrades. SOMArts requires additional public toilets to meet minimum plumbing code requirements.	600,000	900,000	900,000	
122390	MOD	Disabled Access - Master Planning & GSA Projects	ADA: Facilities	Respond to and address ADA barrier removal needs in GSA facilities through small projects that are typically less than \$10,000; viz. power door operators, service counters and other access requests.	100,000	100,000	100,000	100,000
123830	MOD	ADA - Juvenile Probation Admin Building	ADA: Facilities	ADA Barrier Removal project at Juvenile Probation Department, Administration and Courts Building. Project is split in 2 phases. The first phase is to construct a ramp at entrance is to be bid in Jan 2017.	400,000	900,000	700,000	
128860	MOD	Critical Access barrier removal	ADA: Facilities	Identify and address emerging accessibility needs to maintain critical existing accessible features at existing City facilities.	350,000	1,000,000	350,000	350,000
129420	MOD	SFGH campus barrier removal work - multiple projects	ADA: Facilities	Bldg. 5 Directories and campus-wide way-finding signage; Bldg. 3 Carr Auditorium & restroom - accessibility improvements to meet ADA compliance.		1,000,000	950,000	
130160	POL	Security Camera Upgrades	Critical Enhancement	Upgrade existing camera system at all police stations and satellite locations. The new system will include exacqVision video Management System running on multiple network video recorders using Arecont Vision cameras.	200,000		200,000	
130380	POL	Police Station Security Enhancements	Critical Enhancement	Install an interfaceable Security Card Management System at police district stations, and other essential facilities. The vendor at the new PSB/C recommends a scaleable interface compatible with what is currently installed at the Police Headquarters.			100,000	
131410	POL	Additional office space added to Ingleside Station in the East Wing Loft Area	Critical Enhancement	Additional office space added to Ingleside Station in the East Wing Loft Area. Office should be fully converted by adding the insulation, sheet rock, more windows for ventilation, heating ducts, more electrical			400,000	
136540	POL	POL - ESER 2020 Pre-Bond Planning	Critical Project Development	ESER 2020 Pre-Bond Planning			530,000	970,000



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125070	POL	Police Facilities - Roofs	Facility Renewal	Roof repairs are required at Northern, Bayview, Lake Merced Range, and the Golden Gate Park Stables.	125,000	250,000	250,000	
127850	POL	Police Station Painting	Facility Renewal	Funding to paint/waterproof police station exteriors. Bayview station is top priority for painting/waterproofing. The exterior of the building has not been completely painted since it was remodeled.	100,000		100,000	
135150	POL	Lake Merced Range HVAC	Facility Renewal	Install equipment to Provide appropriate levels of outside air with essential cooling and heating. Heating unit is functioning with no zone control. Installing a cooling unit would allow for temperature balancing.			210,000	
135070	POL	Lake Merced Acoustical and Baffling Repair	Facility Renewal	DPH report revealed high noise levels on firing range as well as the office area during shooting of firearms; both rifle and hand gun. Baffling structure is showing extreme corrosion with <del>and (4) observed structural failure. Due to structural</del>			710,000	300,000
130220	POL	Parking Lot Lighting	Facility Renewal	Station Parking lots have been the subject of individuals trespassing. On January 4, 2015 we had an individual commit "Blue Suicide" in the parking lot of Mission Station. Other incidents have been reported <del>recurring. Cost for 10 locations at \$55,000 each</del>	55,000			
131810	POL	Replace outdated BMS components	Facility Renewal	Replacing out of date BMS components not covered in ESER2 over five (5) years	160,000	160,000	160,000	160,000
135080	POL	Academy HVAC Phases III, IV	Facility Renewal	Funding provided through Capital Planning allowed for partial project funding of Phases 1, and 2. Additional funding is needed to complete phases 3 and 4.			360,000	190,000
135090	POL	Resurfacing/Repaving Station parking Lots	Facility Renewal	Parking lot repaving at district stations. Northern, Park, Ingleside, Mission, and Academy.			280,000	240,000
131530	POL	Replace dock system for SFPD fleet of boats	Facility Renewal	Replace dock system for SFPD fleet of boats; design, engineering, permitting and installation, Port of San Francisco personnel, expertise, approval and budgets to be engaged in order to complete this project.			250,000	
135100	POL	Tactical Building Security Upgrades	Other	NCRIC conducted a security assessment recently at our Tactical building calling attention to several weak points in building structure and window covering.				
113180	POL	POL - Hazmat Abatement	Routine Maintenance	Annual appropriation for hazmat abatement at POL facilities.	23,100	24,255	24,255	25,468
113200	POL	POL - Facilities Maintenance	Routine Maintenance	Annual facility maintenance appropriation for 10 district stations, training academy, stables, and range.	120,227	126,239	126,239	132,551
127940	PRT	Seawall and Marginal Wharf Repair Project	Critical Project Development	The seawall and adjoining marginal wharf that run along The Embarcadero from Fisherman's Wharf southwest to Mission Bay constitute the City's primary flood control system along the Bay waterfront. Built in <del>1976-1980</del>	1,000,000	3,000,000	3,000,000	
135140	SHF	HOJ - Jails Security Electronics Upgrade Project 1	Critical Enhancement	The existing jail in the HOJ has antiquated security electronics with minimal camera coverage. This project will update portions of the systems			275,000	275,000
131790	SHF	CJ#2 E-Pod Security /Sanitation Project Phase II 4	Critical Enhancement	This is a CJ#2 Phase II Facility improvement project to address some facility deficiencies since it was designed as a low security work-furlough facility but always used as a higher security facility. Phase I <del>started some general cell development in various</del>			793,000	

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122280	SHF	Old CJ#3-R, Sewer Plant Decommissioning, Completion 6	Critical Enhancement	The Old Jail #3 in San Bruno still has an active sewer plant that also serves the active farm buildings. Lawsuit funds were to include this decommissioning to comply with the CJ#3R EIR. The contractor has	120,000	300,000	600,000	15,000
130720	SHF	San Bruno Facility - Learning Center Upgrades 12	Critical Enhancement	The Learning Center is being transitioned from an unused inmate facility - (first floor) into a staff training facility. New Code compliance issues need to be addressed. Repairs are needed and de-			50,000	50,000
132560	SHF	County Jail #1 & #2 Facility Threat -Hardening 14	Critical Enhancement	This project will physically harden the County Jail Facility at 425 7th St against ongoing threats to the facility. Industry standard (AIA - Justice Facilities) threat assessment tools utilized to plan for facility				200,000
132570	SHF	HOJ - CJ#4 Sanitation & Waterproofing Repairs 2	Facility Renewal	This is another multi-year project aimed to repair various sources of leaks/floods at the HOJ jail floors i.e showers areas. water supply lines that are corroded. Flooding from inadequate or non-existent standard			2,500,000	100,000
135110	SHF	HOJ - Jail Kitchen/Laundry Equip. Replacement & Repairs 3	Facility Renewal	Many components in the old Jail Kitchen and Laundry continue to be in need of repair and replacement. Facility infrastructure repairs are also needed to keep the facility viable for another 10 years. This is at least			332,000	331,000
130740	SHF	CJ#5 Site Water Supply System Rehabilitation 5	Facility Renewal	This project will provide for the replacement of two critical water-main sections feeding the CJ#5 Facility. The section under I-280 Freeway is badly deteriorated and simply must be replaced. The second section is	250,000	250,000	350,000	1,000,000
130770	SHF	CJ#5 Security Electronics Upgrade 7	Facility Renewal	This project will replace the County Jail #5 Security Electronics systems. The systems were built with the same technology as the obsolete/unsupported equipment that failed in the County Jail #2 systems	50,000	200,000	250,000	2,400,000
130620	SHF	County Jails #1- #2 Roof Repair (425 7th Street) 8	Facility Renewal	This inverted membrane roof system w/exposed insulation/ballast is very difficult to troubleshoot. Leaks continue. Roofing must be replaced. DPW unable to start a JOC project. Most leaks are from	40,000	40,000	8,000,000	
124920	SHF	CJ #1,2,5 Hot Water Heating System Repairs Project 9	Facility Renewal	The old steam-exchange heaters are near the end of the useful service life. This project would reduce central water heaters with improved redundant system. Phase I pilot project proved the concept - this		60,000	377,000	200,000
130670	SHF	CJ#5 Site Work- Roads/Forestry 10	Facility Renewal	Deteriorating roads & site conditions may force the SFSD to withdraw from established portions of the site. Nonetheless drainage ditches, culverts, fences, trees still need to be maintained for erosion control,	15,000	15,000	150,000	150,000
130780	SHF	CJ#5 Facility Interior Repairs 11	Facility Renewal	County Jail #5 Interior finishes are nearing the end of their useful life. The carpeting in the pods are being soiled faster than they can be cleaned. Epoxy coatings have successfully replaced the carpeting in the	30,000	90,000	80,000	80,000
130650	SHF	SFSD Garden Project Farm Toilet & Shower Rebuild 13	Facility Renewal	The two bathrooms and shower areas are dilapidated and only partially operating. This project would refurbish the two bathroom areas.	20,000	200,000	200,000	
130600	SHF	SHF - Facilities Maintenance	Routine Maintenance	Annual facility maintenance appropriation for SHF facilities.	405,300	425,565	425,565	446,843
130610	SHF	CJ #3,#4 HOJ: Lights/Locks Maintenance	Routine Maintenance	County Jails 3 & 4 are a high maintenance operation and critical components needs higher care. This critical system is essential to the integrity & security of the facility.	132,300	138,915	138,915	145,861