

**San Francisco Recreation & Parks Department**

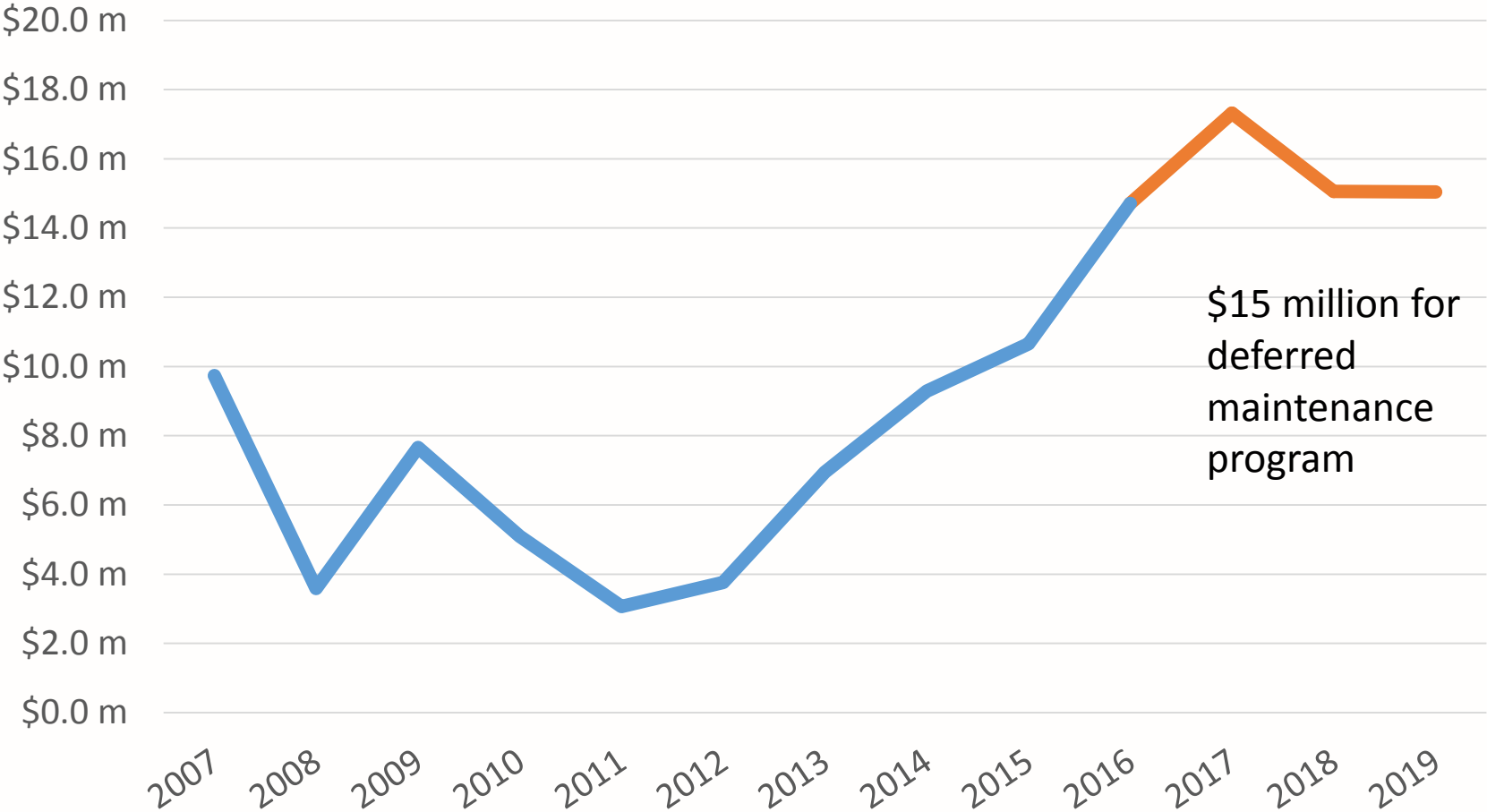
# FY 2018 and 2019 Budget Submission

*April 24, 2017*



**Inspire, Connect, Play!**

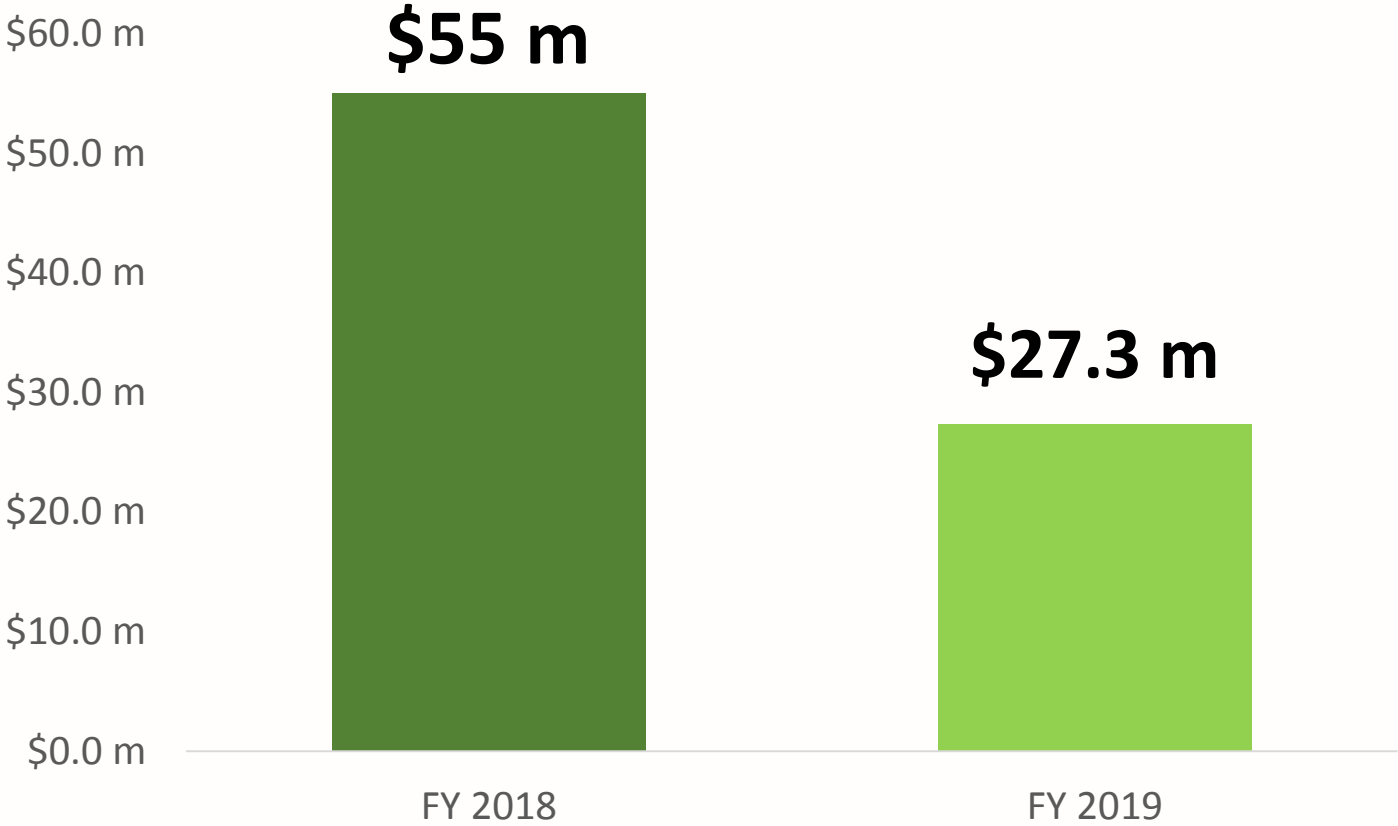
# SFRPD General Fund Budget FY 2007 - 2019



\$15 million for deferred maintenance program

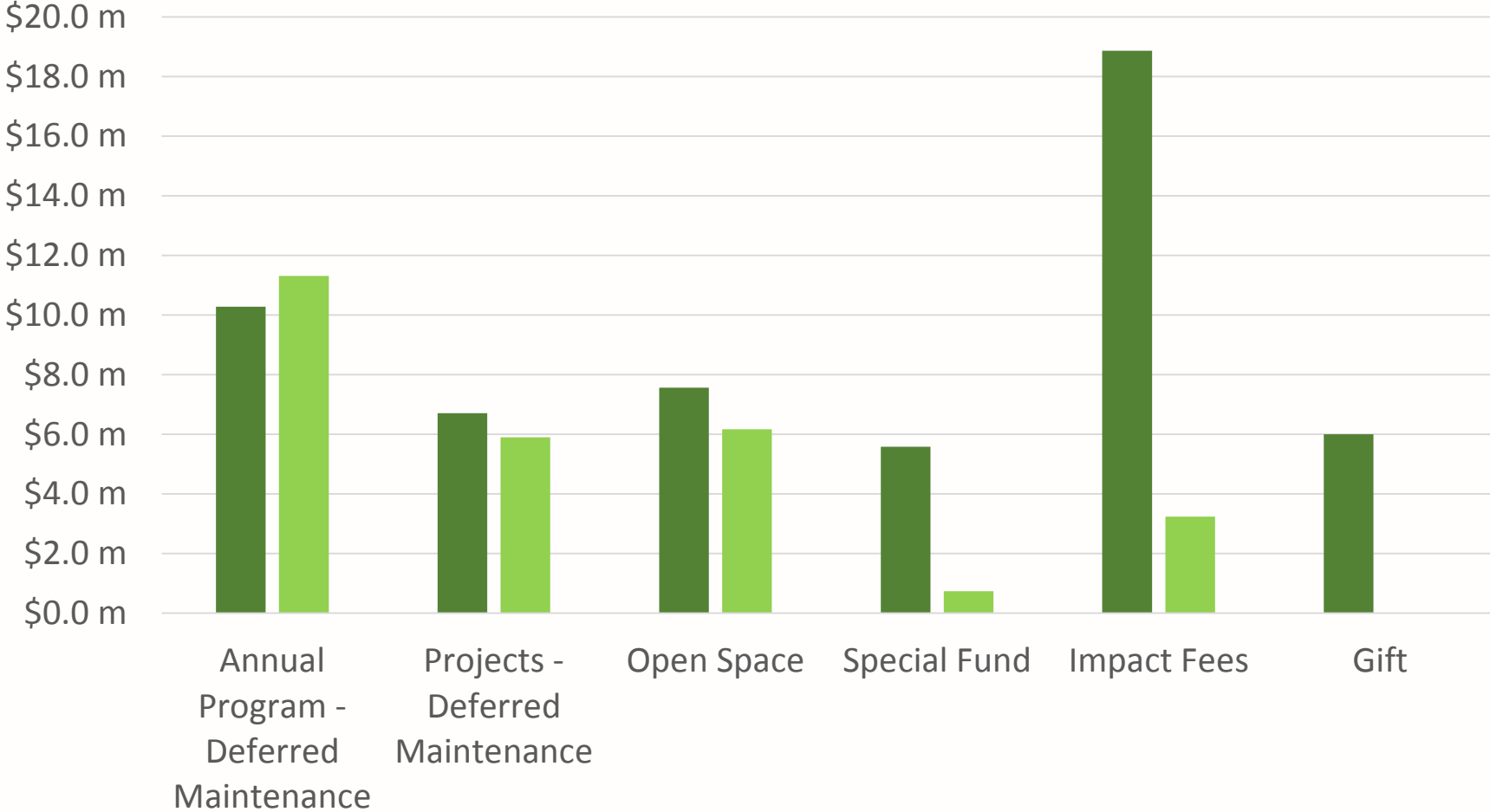


# SFRPD Capital Budget Submission FY 2018 and FY 2019

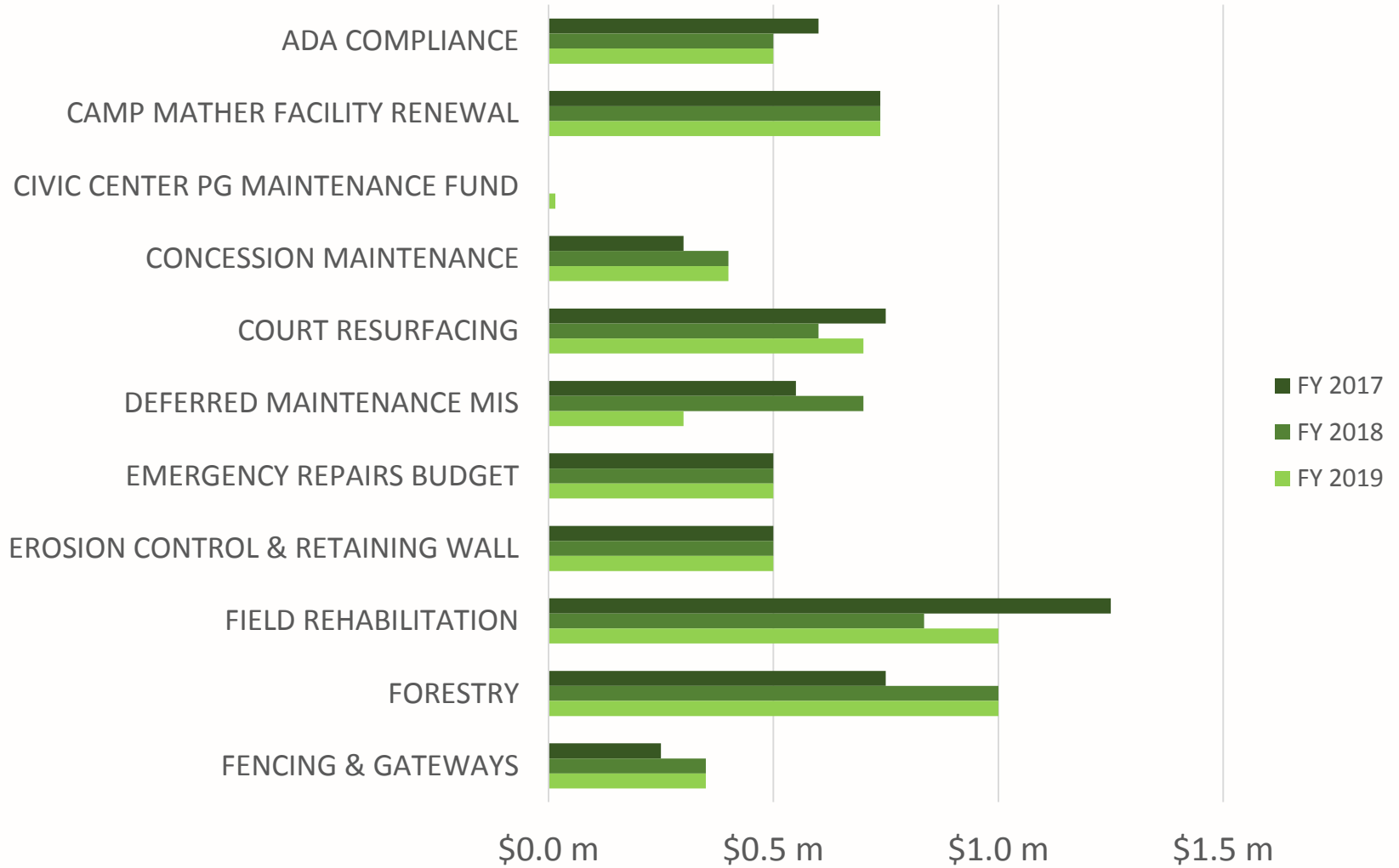


# SFRPD Capital Budget Submission FY 2018 and FY 2019

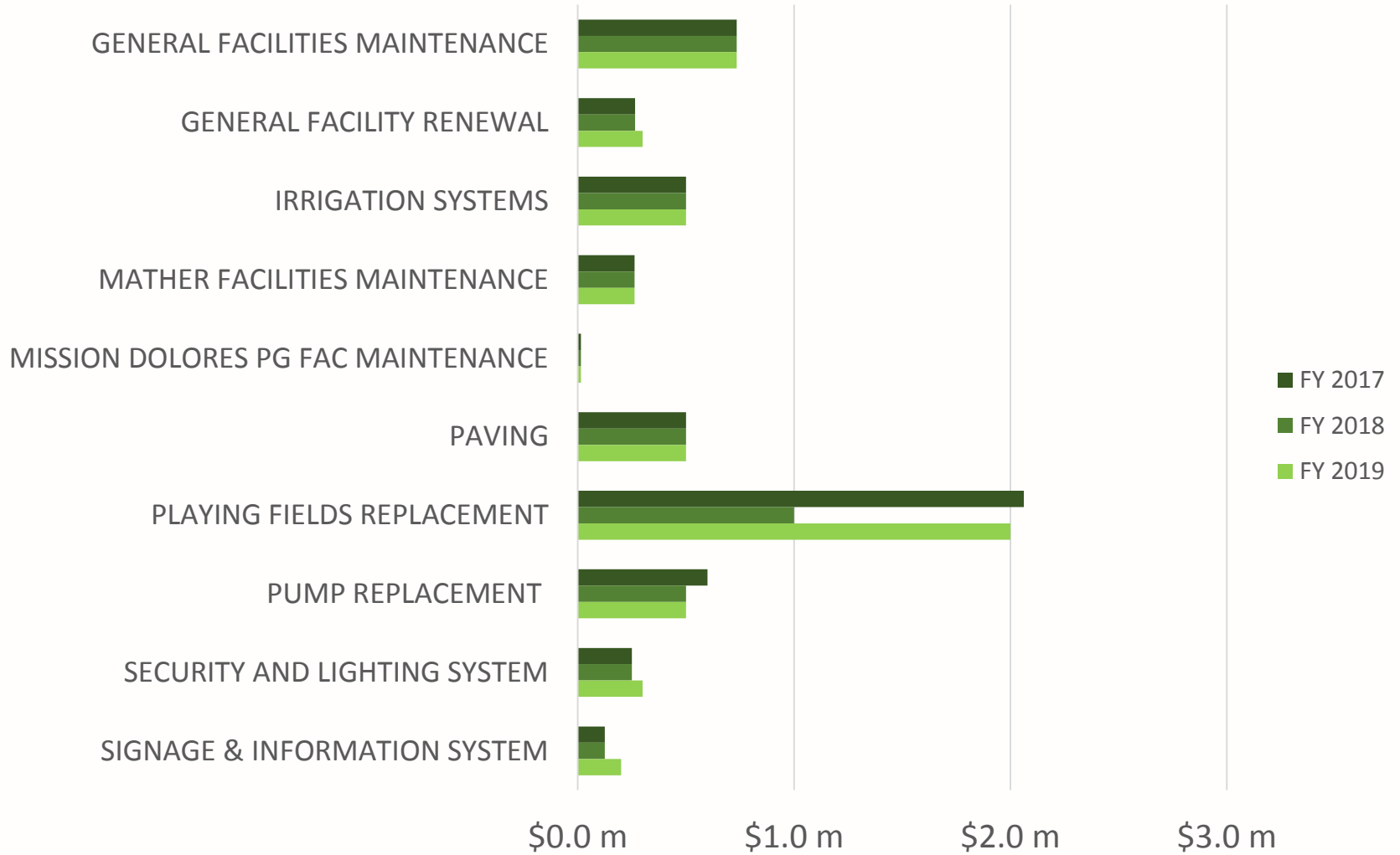
■ FY 2018 ■ FY 2019



# SFRPD Deferred Maintenance Annual Program FY 2017 - 2019



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# Life Cycle Project Goals

- Guide allocation of baseline deferred maintenance funds
- Inform development of 2019 G.O. Bond program
- Integrate Preventative Maintenance and Long Term Capital Planning

