

Projects Funded for FY19 and FY20

Expenditure Type	Dept ID	Project Title	FY19 General Fund	FY20 General Fund	FY19 Other Sources	FY20 Other Sources
TOTAL			148,900,044	157,634,484	171,236,829	55,189,204
ADA: Facilities	MOD	ADA - Juvenile Probation Admin Building	80,000	-	-	-
	MOD	ADA Barrier Removal at Cultural Facilities	1,000,000	750,000	-	-
	MOD	ADA Master Planning - GSA Facilities	100,000	100,000	-	-
	MOD	Critical Access Repair and Maintenance program	-	350,000	-	-
	MOD	Evacuation Chairs at 49SVN+CH	-	90,000	-	-
	MTA	IPIC - Bi-County Transportation	-	-	-	219,000
	REC	ADA Compliance Budget	500,000	500,000	-	-
	WAR	OH Rehearsal Room Floor	-	250,000	-	-
ADA: Public Right of Way	DPW	Curb Ramps (ADA Right-of-Way Transition)	6,063,750	6,366,940	-	-
	DPW	Various Curb Ramps and Curb Ramps with Basements	1,700,000	1,650,000	-	-
Critical Enhancement	AAM	AAM Bike Lockers	-	35,000	-	-
	AAM	AAM Energy Efficient Lighting	450,000	450,000	-	-
	ART	IPIC - Patricia's Green	-	-	50,000	50,000
	ART	Mexican Museum Buildout	-	500,000	-	-
	ART	Structural Assessments & Reinforcements	250,000	275,000	-	-
	DEM	800MHz Radio Site Improvements	743,000	-	-	-
	DEM	DEM - 911 Center DEC Expansion	1,100,000	-	-	-
	DPH	DPH System Wide Security Improvements	100,000	-	-	-
	DPH	LHH - Pharmacy Code Compliance Update	2,500,000	-	-	-
	DPH	UCSF Research Facility	350,000	-	-	-
	DPH	ZSFG - Emergency Power for Critical Systems	-	550,000	-	-
	DPH	ZSFG - EPO Reconfiguration	250,000	400,000	-	-
	DPW	Bayview Gateway Pilot Project	220,000	-	-	-
	DPW	IPIC - Better Market Street	-	-	2,000,000	-
	DPW	IPIC - Central Waterfront, etc. Streetscape Projects	-	-	6,133,000	653,000
	DPW	IPIC - City Park (TJPA)	-	-	12,044,000	-
	DPW	IPIC - Octavia Boulevard Irrigation System	-	-	100,000	-
	DPW	IPIC - Pedestrian, Bicycle, and Streetscape enhancements (BP)	-	-	-	34,000
	DPW	IPIC - Pedestrian, Bicycle, and Streetscape enhancements (Vis Valley)	-	-	-	1,647,000
	DPW	IPIC - Sidewalk Greening Program (MO)	-	-	100,000	100,000
	DPW	IPIC - SODA Streetscape	-	-	8,500,000	-
	DPW	IPIC - Streetscape Enhancement (MO)	-	-	-	2,000,000
	DPW	IPIC - Streetscape Public Realm Priority 2	-	-	2,214,000	-
	DPW	IPIC - TJPA DTX Phase 2	-	-	16,000,000	-
	DPW	IPIC - Treat Plaza	-	-	1,011,000	-
	DPW	Jefferson Streetscape Phase II	3,119,260	-	10,446,740	-
	DPW	Priority Better Streets Planning	500,000	260,000	-	-
	DPW	Review of Developer Applications	-	-	500,000	1,000,000
	DPW	Streetscape Greening Establishment	152,557	170,540	-	-
	DPW	UN Plaza Improvements	561,740	300,000	-	-
	DPW	Vision Zero	100,000	100,000	-	-
	DT	Fiber SF - Broadband Connectivity	3,350,000	-	-	-
	DT	Fiber to SF Housing Authority	500,000	500,000	-	-
	FAM	de Young Cooling Tower Rails	-	30,000	-	-
	GSA	ACC Shelter Project	-	17,563,540	3,436,460	-
	GSA	IPIC - Community Challenge Grant	-	-	200,000	200,000
	GSA	Justice Facilities Improvement Program	7,934,310	8,000,000	-	-
	GSA	RED - Bike Room Code Compliance	50,000	100,000	-	-
	JUV	High-Pressure Boiler	350,000	-	-	-
	LIB	Compact Shelving & Air Handling	-	-	600,000	1,800,000
	LIB	Library Non-BLIP Branch Remodel	-	-	14,599,200	9,006,358
	MTA	IPIC - 16th Street / 22-Fillmore	-	-	2,224,000	2,575,000
	MTA	IPIC - HUB Transportation Improvement Fund	-	-	2,000,000	1,100,000
MTA	IPIC - Transit Enhancement Fund	-	-	326,000	-	
MTA	IPIC - Valencia Bikeway	-	-	-	1,000,000	
MTA	IPIC - Western Addition CBTP Improvements	-	-	330,000	200,000	
POL	Police Station Security	100,000	60,000	-	-	

Expenditure Type	Dept ID	Project Title	FY19 General Fund	FY20 General Fund	FY19 Other Sources	FY20 Other Sources
	PRT	Mission Bay Ferry Landing	-	-	11,000,000	-
	REC	11th St and Natoma	105,000	105,000	-	-
	REC	2012 GOB Citywide Parks and Programs	-	-	587,500	-
	REC	Buchanan St Mall	80,000	-	-	-
	REC	GGP Dog Play Area	400,000	-	-	-
	REC	Golf - Capital Reserve	-	-	363,579	374,486
	REC	India Basin	750,000	-	300,000	-
	REC	IPIC - Central Waterfront	-	-	500,000	2,256,000
	REC	IPIC - Garfield Square Aquatic	-	-	3,200,000	-
	REC	IPIC - HUB Open Space Improvements	-	-	-	1,314,810
	REC	IPIC - Jose Coronado Playgroun	-	-	1,363,000	170,000
	REC	IPIC Balboa Park Rec & Open Sp	-	-	-	38,000
	REC	IPIC Franklin Square	-	-	90,000	-
	REC	IPIC Vis Valley Planning/Imprv	-	-	-	1,142,000
	REC	Lafayette Park Lights	150,000	-	-	-
	REC	MYH DBW LOAN RESERVE	-	-	63,000	63,000
	REC	OS - Acquisitions	-	-	3,094,850	3,204,950
	REC	OS - Bayview	-	1,400,000	500,000	310,000
	REC	OS - Bond Bid & Contingency Reserve	-	-	3,000,000	-
	REC	OS - Community Gardens	-	-	275,000	275,000
	REC	OS - West End GGP	-	600,000	400,000	-
	REC	OS Capital Program Management	-	1,000,000	1,800,000	800,000
	REC	OS Reserve - Alford Lake	-	-	1,000,000	-
	REC	OS Reserve - Willie "Woo Woo" Wong Playground	-	-	1,041,660	-
	REC	OS Reserve Margaret Hayward	-	-	2,577,000	-
	REC	OS Reserve Sgt John Macaulay	-	-	100,000	-
	REC	Signage and Information System	250,000	250,000	-	-
	SHF	CJ#2 E-Pod Security, Sanitation, ADA	410,000	-	-	-
	SHF	HOJ - Toilet Replacement Project	200,000	-	-	-
	Critical Project Development	CPP	Climate, Hazards, and Sea Level Rise Planning	581,000	635,000	-
DEM		911 Center Addition / Expansion	-	-	500,000	-
DPH		Chinatown HC Seismic Upgrade & Patient Care Improvement	-	-	-	3,000,000
DPH		Silver Avenue HC Seismic Upgrade & Patient Care Improvement	-	-	-	3,000,000
DPH		ZSFG: Feasibility Studies - Research	-	-	350,000	-
DPW		Yard Optimization Planning	250,000	250,000	-	-
FIR		SFFD ESER 2020 - Pre-bond Planning Funding	-	-	1,200,000	1,200,000
FIR		SFFD Training Facility Study	-	-	500,000	-
POL		POL - ESER 2020 Pre-Bond Planning	-	-	975,000	1,000,000
PRT		Seawall Resiliency Project	-	-	5,000,000	-
REC		2019 Bond Planning Request	-	-	1,633,000	-
SHF		SHF HOJ Exit Planning	-	-	1,260,000	-
Facility Renewal		AAM	AAM Building Exterior Repair, Cleaning and Landscaping	75,000	100,000	-
	AAM	AAM Fire and Safety	150,000	-	-	-
	AAM	AAM Variable Control for Chillers	350,000	-	-	-
	AAM	Physical Key system	50,000	-	-	-
	ART	AAACC Windows	240,000	-	-	-
	ART	Civic Art Collection Conservation	250,000	275,000	-	-
	ART	Civic Art Collection Restoration	250,000	275,000	-	-
	ART	Cultural Centers Fire Safety Systems	187,500	-	-	-
	DPH	Curry Center Exterior Phase 2	450,000	-	-	-
	DPH	LHH - Kitchen Floor and Leak Repairs	175,000	1,100,000	-	-
	DPH	LHH - Water Tank Replacement	500,000	3,500,000	-	-
	DPH	Window Replacement (CMHC, Silver Ave, SEHC)	-	250,000	-	-
	DPH	ZSFG Building 5 Kitchen Walk-in Refrigerated Boxes	1,500,000	-	-	-
	DPH	ZSFG: CHN Building - Mechanical	1,875,000	-	-	-
	DPW	Operations Yard Near-Term Improvements	300,000	1,100,000	-	-
	DPW	Upgrades to Napoleon Site Trailers	174,000	-	-	-
	DT	VOIP Facilities Remediation	750,000	750,000	-	-
	FAM	de Young AHUs Drain Piping	30,000	-	-	-
FAM	de Young Herbst Security Door	700,000	-	-	-	

Expenditure Type	Dept ID	Project Title	FY19 General Fund	FY20 General Fund	FY19 Other Sources	FY20 Other Sources
	FAM	de Young Tower Drainage	-	500,000	-	-
	FAM	de Young Tower Exterior	300,000	250,000	-	-
	FAM	de Young Tower Waterproofing	50,000	-	-	-
	FAM	de Young VESDA System	-	80,000	-	-
	FAM	Legion Clerestory Windows	-	170,000	-	-
	FAM	Legion Glass Skylights (8, 12)	-	400,000	-	-
	FAM	Legion Masonry Restoration	1,155,000	1,000,000	-	-
	FAM	Legion Sump Pumps	-	200,000	-	-
	FIR	Fire Station Sidewalk/Sitework	282,315	765,747	-	-
	FIR	HVAC Systems Repair	375,000	375,000	-	-
	FIR	Oxygen Cascade System Upgrades	200,000	200,000	-	-
	FIR	Roof Replacements	220,000	500,000	-	-
	FIR	Shower Pan Replacement	-	400,000	-	-
	FIR	Window Replacements	100,000	100,000	-	-
	GSA	1 SVN-FPS Damper Repair	-	700,000	-	-
	GSA	1 SVN-Plumbing Replacement	100,000	300,000	-	-
	GSA	1650 Mission - ER PA System Replacement	150,000	-	-	-
	GSA	1650 Mission - Exterior Door Replacement	75,000	-	-	-
	GSA	1650 Mission - HVAC - Cooling Tower Replacement	150,000	-	-	-
	GSA	1SVN HVAC Renewal	-	825,000	-	-
	GSA	25 VN-ER Gen Controls Replacement	100,000	-	-	-
	GSA	25 VN-FPS Parts Replacement	150,000	500,000	-	-
	GSA	555 7th Street Roof Replacement	100,000	-	-	-
	GSA	City Hall - Dome Waterproofing & Repairs	450,000	700,000	-	-
	GSA	City Hall - HVAC Replacement	450,000	400,000	-	-
	GSA	City Hall Passenger Elevators	250,000	-	-	-
	GSA	HOJ Boiler Refractory/Retubing	100,000	-	-	-
	GSA	Moscone Renewals	3,000,000	3,000,000	-	-
	GSA	RED Sewer Line Replacement	250,000	-	-	-
	GSA	RED: 1 SVN - Bathrooms Renovation	250,000	500,000	-	-
	GSA	RED: 25 Van Ness Heat Pumps	250,000	-	-	-
	HSA	100 Whitney Young Rehabilitation	305,000	-	-	-
	HSA	170 Otis Fire abatement system water tank demolition and replacement	105,000	-	-	-
	HSA	170 Otis HVAC Project	212,500	-	-	-
	HSA	170 Otis Roof Rehabilitation and Refurbishment	140,000	-	-	-
	HSA	200 Cashmere Rehabilitation	-	205,000	-	-
	JUV	JJC Athletic Field Upgrades	-	200,000	-	-
	JUV	YGC - Kitchen Grease Trap Repair	35,000	-	-	-
	JUV	YGC - Parking Lot Lighting	10,000	-	-	-
	LIB	Air Handling System Replacement	-	-	250,000	-
	LIB	Civic Center Campus Capital Improvements	-	-	-	1,000,000
	LIB	Library Capital Improvement Program	-	-	850,000	1,050,000
	LIB	Library Facility Roof Replacement	-	-	1,500,000	-
	LIB	Main Library Elevator Repair	-	-	2,500,000	-
	LIB	Main Library Heating & Ventilation Control Replacement	-	-	250,000	250,000
	LIB	Main Library Lighting Improvement	-	-	-	2,000,000
	POL	Academy HVAC Phases III, IV	190,000	-	-	-
	POL	Lake Merced Range HVAC	-	60,000	-	-
	POL	Police Facilities - Roofs	150,000	-	-	-
	POL	Police Station Painting	100,000	120,000	-	-
	POL	Replace outdated BMS component	160,000	-	-	-
	POL	Resurfacing/Repaving Station Parking Lots	390,000	-	-	-
	REC	Alvord Tunnel	375,000	-	-	-
	REC	Beach Chalet Improvements	250,000	-	-	-
	REC	Concession Maintenance	400,000	400,000	-	-
	REC	Courts Resurfacing	700,000	700,000	-	-
	REC	Erosion Control & Retaining Walls	500,000	500,000	-	-
	REC	Forestry	1,000,000	1,000,000	-	-
	REC	Gateways, Borders, Bollards, and Fencing	350,000	350,000	-	-
	REC	Glen Canyon Rec Sussex Steps	266,000	-	-	-

Expenditure Type	Dept ID	Project Title	FY19 General Fund	FY20 General Fund	FY19 Other Sources	FY20 Other Sources	
Other	REC	Golden Gate Park Tennis Center	750,000	-	-	-	
	REC	Herz Playground Improvements	325,000	-	-	-	
	REC	IPIIC - Buchanan St Mall	325,000	-	415,000	-	
	REC	IPIIC - Potrero Recreation Center	-	-	900,000	-	
	REC	Irrigation System Modernization	500,000	500,000	-	-	
	REC	Lifecycle Project	300,000	-	-	-	
	REC	MYH - East Harbor Remediation	-	-	1,817,590	1,817,590	
	REC	OS - Contingency	-	-	1,856,910	1,922,970	
	REC	OS - Ninth Avenue Gateway	-	-	200,000	-	
	REC	OS - Sharp Park Seawall	-	-	100,000	200,000	
	REC	OS & OS Res GGP Middle Lake	-	-	2,000,000	-	
	REC	OS Reserve - Angelo J Rossi Pool	-	-	4,231,340	-	
	REC	OS Reserve 2012 GOB Hyde Turk	-	-	550,000	-	
	REC	Parking Revenue Control Equipment	1,000,000	1,000,000	-	-	
	REC	Paving	500,000	500,000	-	-	
	REC	Playfield Grass Maintenance	525,000	525,000	-	-	
	REC	Playground Repair	350,000	350,000	-	-	
	REC	Playing Fields Turf Replacement	1,075,000	2,000,000	-	-	
	REC	Pump and Boiler Replacement	500,000	500,000	-	-	
	REC	RPD - Facilities Renewal - Camp Mather	737,500	737,500	-	-	
	REC	RPD - Facilities Renewal - General	300,000	300,000	-	-	
	REC	Security	300,000	300,000	-	-	
	SCI	Building Management System Replacements	500,000	-	-	-	
	SCI	Cooling Tower Renewal	-	100,000	-	-	
	SCI	Green Window Shade Redesign	-	300,000	-	-	
	SCI	Steinhart Chiller Redundancy	191,000	-	-	-	
	SHF	CJ#2 Roof Project	400,000	400,000	-	-	
	SHF	CJ#5 Facility Int Repairs	85,000	85,000	-	-	
	SHF	CJ#5 Security Electronics Upgrade	-	265,000	-	-	
	SHF	CJ2 - Kitchen Repair	4,655,000	-	-	-	
	SHF	CJ5 - Fence Maintenance	20,000	20,000	-	-	
	SHF	CJ5 - Sewage Pumping Station Decommissioning	-	850,000	-	-	
	SHF	CJ5 - Site Maintenance	50,000	50,000	-	-	
	SHF	CJ5 - Water Line Replacement	100,000	100,000	-	-	
	WAR	Davies Hall Elevator Modernization	350,000	-	-	-	
	WAR	Opera House Roof Replacement	400,000	4,200,000	-	-	
	WAR	Opera House Taxi Ramp Roof Replacement	200,000	-	-	-	
	Other	CPP	Capital Projects Contingency	1,098,000	1,580,000	-	-
		CPP	Levels of Service Study	100,000	-	-	-
		DPW	Capital Contribution to Street Trees	4,800,000	5,000,000	-	-
LIB		Automated Materials Handling System Installation	-	-	3,000,000	-	
REC		Emergency Repairs	500,000	500,000	-	-	
SCI		Building Occupancy Resumption Program	100,000	-	-	-	
Routine Maintenance	AAM	AAM - Facilities Maintenance	278,016	291,917	-	-	
	ART	ART - Facilities Maintenance (cultural centers)	134,921	141,667	-	-	
	ART	ART - Facility Maintenance (Monuments)	100,887	105,931	-	-	
	DPH	DPH - Facilities Maintenance (101 Grove)	71,471	75,045	-	-	
	DPH	DPH - Facilities Maintenance (Acute Care Building & Outpatient Clinic)	1,474,410	1,548,130	-	-	
	DPH	DPH - Facilities Maintenance (behavioral & mental health centers)	148,292	155,706	-	-	
	DPH	DPH - Facilities Maintenance (Laguna Honda)	1,273,850	1,337,540	-	-	
	DPH	DPH - Facilities Maintenance (Primary care health clinics)	402,333	422,449	-	-	
	DPW	Emergency Landslide/Rockfall Response	134,010	140,711	-	-	
	DPW	Median Maintenance	126,638	132,970	-	-	
	DPW	Plaza Inspection and Repair Program	106,026	111,328	-	-	
	DPW	Public Works - General Capital	512,030	532,132	-	-	
	DPW	Public Works - Pothole Repair	2,251,360	2,363,930	-	-	
	DPW	Public Works - Urgent Repairs	500,000	525,000	-	-	
	DPW	Public Works- Facilities Maintenance	469,034	492,486	-	-	
	FAM	FAM - Facilities Maintenance	201,774	211,863	-	-	
	FIR	FIR - Facilities Maintenance	814,389	855,109	-	-	

Expenditure Type	Dept ID	Project Title	FY19 General Fund	FY20 General Fund	FY19 Other Sources	FY20 Other Sources
	FIR	FIR - Underground Storage Tank	368,298	386,713	-	-
	GSA	GSA - Facilities Maintenance	333,630	350,312	-	-
	GSA	GSA - Facility Maintenance (HOJ)	234,593	246,323	-	-
	JUV	JUV - Facilities Maintenance	442,445	464,567	-	-
	POL	POL - Facilities Maintenance	132,551	139,178	-	-
	POL	POL - Hazmat Abatement	25,468	26,741	-	-
	REC	Alarm Maintenance	125,000	125,000	-	-
	REC	Civic Center Playground Maintenance	15,000	-	-	-
	REC	Floor Resurfacing	92,044	92,044	-	-
	REC	MYH - Facilities Maintenance	-	-	338,000	338,000
	REC	MYH Maintenance Dredging	-	-	1,000,000	-
	REC	RPD - Facilities Maint - Camp Mather	262,500	262,500	-	-
	REC	RPD - Facilities Maintenance	535,000	535,000	-	-
	REC	RPD - Facility Maintenance Res	15,000	-	-	-
	SCI	SCI - Facilities Maintenance	275,190	288,950	-	-
	SHF	CJ #3,#4 HOJ:Maintenance	145,861	153,154	-	-
	SHF	SHF - Facilities Maintenance	446,843	469,185	-	-
WAR	WAR - Facilities Maintenance	501,252	426,315	-	-	
Street Resurfacing	DPW	Street Resurfacing and Reconstruction - GF	21,824,000	27,078,000	-	-
	DPW	Street Resurfacing and Reconstruction - State	24,596,000	23,604,100	7,410,000	4,778,040
Streets and ROW Renewal	DPW	3rd Street Bridge Structural Repair	2,011,000	-	9,000,000	-
	DPW	Accelerated Sidewalk Abatement Program	600,000	630,000	500,000	525,000
	DPW	Curb Ramp Inspection and Replacement	877,176	921,035	-	-
	DPW	Islais Creek Bridge Rehabilitation	430,000	-	5,580,000	-
	DPW	Sidewalk Improvements and Repair	900,000	945,000	1,500,000	1,575,000
	DPW	Stair and Wall Replacement Program	2,500,000	500,000	-	-
	DPW	Street Structure Inspection Program	294,760	309,498	-	-
	DPW	Street Structure Repair	2,552,560	2,860,188	-	-
	DPW	Street Tree Establishment	775,000	772,500	-	-
	DPW	Vehicular Guardrail Repair	100,000	100,000	-	-

Projects Not Funded for FY19 and FY20

Expenditure Type	Dept ID	Project Title	FY19 GF Request	FY20 GF Request
TOTAL			90,424,794	97,755,491
Critical Enhancement	AAM	Acoustic improvements	250,000	-
	AAM	Electronic Equipment and A/V cabling	300,000	-
	AAM	Secondary Gates	100,000	100,000
	AAM	Sound system	-	750,000
	AAM	Store Remodel	25,000	-
	DEM	DEM Buffer Zone	747,592	-
	DPH	EMSA Tenant Improvements 30VN	100,000	-
	DPH	LHH - Emergency Power	500,000	4,000,000
	DPH	LHH - Second Floor Access Control	125,000	400,000
	DPH	LHH - Simon Theatre, Moran Hall, Chapel A/V	650,000	-
	DPH	LHH C-Wing Remodel Floor 4	125,000	950,000
	DPH	ZSFG Building 80/90 HVAC	200,000	8,100,000
	DPW	25th Street Pedestrian Bridge Project	975,000	230,000
	DPW	Broadway & Stockton Tunnel Security Upgrades	1,000,000	-
	DPW	Broadway Tunnel Lighting Retrofit	175,000	-
	DPW	Civic Center Steamloop Upgrades	2,000,000	-
	DPW	Corbett Slope	1,200,000	-
	DPW	Evans Street Improvement Project Master Plan	500,000	-
	DPW	Mansell Median Improvements	-	802,831
	DPW	New Arborist Yard Facility	1,411,700	-
	DPW	Vaillancourt Fountain Brick Repair	250,000	-
	DT	Dig Once Implementation	1,000,000	-
	FAM	Legion Boiler Room HVAC	25,000	-
	FAM	Legion North Glass Door	250,000	-
	HSA	170 Otis 2nd Floor Remodel	-	1,500,000
	HSA	170 Otis 3rd Floor Remodel	-	1,500,000
	HSA	170 Otis 4th Floor Remodel	1,500,000	-
	JUV	JUV Security Cameras	-	-
	POL	Additional office space added	-	-
	POL	Security Camera Upgrades	200,000	200,000
	REC	IPIC - Mission Recreation Center	-	-
	SCI	Steinhart Phosphate Removal System	-	200,000
SHF	CJ#5 Resiliency - Diesel Fuel, power	130,000	885,000	
Critical Project Development	DPH	LHH - IT Data Center Consolidation	125,000	4,500,000
	FIR	SFFD Bureau of Equipment Study	500,000	-
	FIR	SFFD Electrical & Wiring Study	500,000	-
Facility Renewal	AAM	AAM Carpet Replacement	-	250,000
	AAM	AAM Signage	-	100,000
	AAM	Alarm, camera, and access control systems	275,000	225,000
	AAM	CCTV Server	45,000	-
	AAM	HVAC	150,000	-
	ART	BVOH Floors	-	200,000
	ART	BVOH-HVAC Furnace	-	12,500

Expenditure Type	Dept ID	Project Title	FY19 GF Request	FY20 GF Request
	DEM	DEM Replacement of Galvanized Panels	215,861	-
	DPH	ZSFG - Building 5 - Switchgear	400,000	5,250,000
	DPH	ZSFG - Freight Elevator Modernization	400,000	1,775,000
	DPH	ZSFG Bldg 2 Cooling Towers	3,937,500	3,622,500
	DPH	ZSFG Bldg 5 Kitchen Upgrade and HVAC Upgrade	500,000	500,000
	DPH	ZSFG Chiller replacement at Power Plant	9,150,000	5,000,000
	DPW	Repaving Upper Operations Yard	-	867,000
	DT	Wireless Emergency Callbox	1,352,000	-
	FAM	de Young Chain Security Gates	300,000	-
	FAM	de Young Chemical Injection	-	300,000
	FAM	de Young Elevator Panels	140,000	105,000
	FAM	de Young Entry Drainage	-	150,000
	FAM	de Young Exterior Lighting	-	125,000
	FAM	de Young Kitchen Fixtures	230,000	-
	FAM	de Young Landscape Paths	100,000	-
	FAM	de Young Mech Enclosure Doors	50,000	-
	FAM	de Young Pest Exclusion	-	50,000
	FAM	de Young Porphyry	-	400,000
	FAM	de Young Restroom Fixtures	-	300,000
	FAM	de Young Restroom Floors	500,000	-
	FAM	de Young Restroom Partitions	75,000	75,000
	FAM	de Young Roof at Exhaust Fin	-	100,000
	FAM	de Young Tower Fans/Controls	-	150,000
	FAM	Legion AHU 1	100,000	-
	FAM	Legion Cafe Kitchen Floor	50,000	-
	FAM	Legion Cafe Kitchen Hood	-	200,000
	FAM	Legion Cafe Partition Walls	-	175,000
	FAM	Legion Decorative Sculptures	-	500,000
	FAM	Legion Domestic Water System	75,000	225,000
	FAM	Legion Entry Doors	-	200,000
	FAM	Legion Fan Motors	200,000	350,000
	FAM	Legion Gunn Theater HVAC	-	300,000
	FAM	Legion Humidification System	-	175,000
	FAM	Legion Main Gate Replacement	200,000	-
	FAM	Legion Restroom Remodel	-	300,000
	FAM	Legion Roof AHU 2 Well	150,000	-
	FAM	Legion Seal Masonry	-	150,000
	FAM	Legion Security Control Room HVAC	30,000	70,000
	FAM	Legion Security Shutters	155,000	-
	FAM	Legion Water Table Coating	-	200,000
	FIR	Apparatus Door Maintenance	750,000	750,000
	FIR	Boiler System Maintenance	750,000	750,000
FIR	Chief's Residence Repairs	1,369,170	-	
FIR	Data Infrastructure Upgrades	6,347,000	3,804,000	
FIR	Electrical Upgrades	14,605,000	29,965,000	
FIR	Emergency Generator Maintenance	750,000	750,000	

Expenditure Type	Dept ID	Project Title	FY19 GF Request	FY20 GF Request
	FIR	Exhaust Extractors Maintenance	750,000	750,000
	FIR	Kitchen Repairs and Upgrades	2,170,000	1,062,410
	FIR	Paint/Exterior Envelopes	262,971	4,160,000
	GSA	1 SVN- Water Tanks Replacement	-	250,000
	GSA	1 SVN-Diesel Storage Tank Controls	50,000	-
	GSA	1 SVN-Interior Painting	-	300,000
	GSA	1SVN-Elevator Upgrade	-	2,000,000
	GSA	25 VN Basement Waterproofing	150,000	2,000,000
	GSA	25 VN-HVAC Fan/Tank Replacements	50,000	150,000
	GSA	25 VN-Water Pump/Controls Replacement	75,000	-
	GSA	City Hall - Carpet Replacement	-	250,000
	GSA	City Hall - Ceiling Plaster Refurbishment	-	150,000
	GSA	City Hall - Hearing Room Upholstery Refurbishment	200,000	-
	GSA	City Hall - Interior Painting	-	150,000
	GSA	City Hall - North Light Court - Marble Floor Repairs	-	200,000
	GSA	City Hall - Roof Repair	600,000	-
	GSA	City Hall - Window Shade Refurbishment	-	250,000
	GSA	City Hall - Window/Lamppost Stabilization Project	150,000	-
	GSA	RED: 1 SVN - Exterior Renewal	150,000	150,000
	GSA	Security Measure Upgrades Various Buildings	250,000	400,000
	HSA	1235 Mission HVAC & Server Rooms	935,000	-
	JUV	Log Cabin - Road Repair	175,000	-
	JUV	Log Cabin - Skid System and Water Tank	385,000	-
	JUV	Log Cabin - Waste Water Plant	175,000	-
	POL	Investigations Relocation-Technology	16,800,000	-
	POL	Range Truss Replacement	4,500,000	-
	REC	2012 GOB Moscone Rec Center	-	-
	SCI	Aquarium Concrete Saltwater Intrusion Repairs	450,000	-
	SCI	Wave Machine	-	750,000
	SHF	CJ #1,2 Water Heater Replacement	450,000	450,000
	WAR	Davies Hall HVAC Upgrade	-	260,000
	WAR	Davies Hall Transfer Switches	-	-
	WAR	Henry Moore Sculpture Conservation	-	95,000
WAR	Opera House Elevator Modernization	150,000	-	
WAR	Opera House Exterior Window Replacement	-	300,000	
WAR	Opera House Lower Level Lighting	-	100,000	
WAR	Opera House Replace Lower Lounge Floor	200,000	-	
WAR	War Memorial Landscaping	-	50,000	
WAR	Zellerbach Rehearsal Hall Emergency Generator	-	200,000	
Other	DPW	Bridge and Pedestrian Overpass Earthquake Evaluation	180,000	180,000
	DPW	Landslide Risk Assessment	1,250,000	-
	DPW	Towable Generators	201,000	-
Streets and ROW Renewal	DPW	Additional Plaza Repairs	-	109,250
	DPW	Brick Repairs at Various Plazas	1,000,000	-
	DPW	Infill Sidewalks	500,000	500,000