

Projects Funded for FY20 and FY21						
Expenditure Type	Dept ID	Project Title	FY20 Pay-Go Funding	FY21 Pay-Go Funding	FY20 Other Sources	FY21 Other Sources
TOTAL			157,200,000	168,100,000	100,524,331	58,362,348
ADA: Facilities	AAM	AAM gallery glass doors and hardware installation	-	340,000	-	-
	AAM	AAM Repair and replace the ADA vertical lift	75,000	-	-	-
	ADM	25 VN ADA Wheelchair Lift	100,000	-	-	-
	ADM	City Hall Wheelchair Lift	-	300,000	-	-
	MOD	ADA Barrier Removal at Cultural Facilities	735,000	-	-	-
	MOD	Evacuation Chairs at 49SVN+CH	90,000	-	-	-
	REC	ADA Compliance Budget	600,000	600,000	-	-
	SCI	ADA Employee Accessibility Enhancement	-	230,000	-	-
WAR	OH Rehearsal Room Floor	250,000	-	-	-	
ADA: Public Right of Way	DPW	Curb Ramp Inspection and Replacement	921,035	967,087	-	-
	DPW	Curb Ramps Program	6,366,940	6,685,280	-	-
	DPW	Curb Ramps with Basements	2,000,000	2,000,000	-	-
Critical Enhancement	AAM	AAM Energy Efficient Lighting	450,000	-	-	-
	ADM	1 SVN Fire Detection System Emergency Equipment	-	1,000,000	-	-
	ADM	35-45 Onondaga	1,000,000	-	-	-
	ADM	49 SVN Project Costs	1,500,000	-	-	-
	ADM	ACC Shelter Project	2,563,500	-	15,000,000	-
	ADM	IPIC (EN) - Community Challenge Grant	-	-	200,000	200,000
	ADM	Justice Facilities Improvement Program	14,700,000	6,000,000	-	-
	ADM	RED - Bike Room Code Compliance	50,000	50,000	-	-
	ADM	Sustainability / Electric Vehicles	250,000	750,000	-	-
	ART	IPIC (MO) - Patricia's Green	-	-	50,000	50,000
	DPH	DPH System Wide Security Improvements	100,000	100,000	-	-
	DPH	LHH - Cooling Center	-	850,000	-	-
	DPH	LHH - Emergency Power	500,000	1,075,000	-	-
	DPH	UCSF Research Facility	250,000	350,000	-	-
	DPH	ZSFG - Childcare center	2,500,000	2,500,000	-	-
	DPH	ZSFG - Emergency Power for Critical Systems	550,000	-	-	-
	DPH	ZSFG - EPO Reconfiguration	400,000	-	-	-
	DPW	Embarcadero Plaza Lighting Upgrade	300,000	-	-	-
	DPW	Harvey Milk Plaza	250,000	250,000	-	-
	DPW	IPIC (BP) - Pedestrian, Bicycle, and Streetscape enhancements (BP)	-	-	34,000	-

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Expenditure Type	Dept ID	Project Title	FY20 Pay-Go Funding	FY21 Pay-Go Funding	FY20 Other Sources	FY21 Other Sources
	DPW	IPIC (MO) - Living Alleys Community Challenge Grants	-	-	1,000,000	2,000,000
	DPW	IPIC (MO) - Sidewalk Greening Program	-	-	100,000	100,000
	DPW	IPIC (MO) - Streetscape Enhancement Fund	-	-	2,000,000	-
	DPW	IPIC (RH) - Streetscape / Public Realm Priority 2	-	-	911,000	-
	DPW	IPIC (TC) - 2nd Street	-	-	3,000,000	-
	DPW	IPIC (TC) - Streetscape Design and Construction	-	-	1,300,000	-
	DPW	Review of Developer Applications	-	-	1,000,000	1,000,000
	DPW	Street Tree Establishment	772,500	772,500	-	-
	DPW	Streetscape Greening Establishment	170,540	-	-	-
	DPW	UN Plaza Water Storage and Distribution	-	1,000,000	-	-
	DT	Fiber Backbone	328,023	247,176	-	-
	DT	Fiber to Affordable/Public Housing	600,000	600,000	-	-
	FAM	de Young Cooling Tower Rails	-	30,000	-	-
	JUV	YGC Land Erosion Remediation	300,000	-	-	-
	LIB	Chinatown Branch Library Renovation	-	-	5,000,000	20,000,000
	LIB	Civic Center Campus Capital Improvements	-	-	1,000,000	-
	LIB	Compact Shelving & Air Handling	-	-	1,800,000	-
	LIB	Library Non-BLIP Branch Renovation Project	-	-	1,500,000	-
	LIB	Main Library Lighting Improvement	-	-	2,000,000	-
	LIB	Ocean View Branch Library Renovation	-	-	8,706,360	-
	MTA	IPIC (EN) - 16th Street / 22-Fillmore	-	-	2,575,000	985,000
	MTA	IPIC (EN) - Folsom Street / Howard	-	-	-	6,830,000
	MTA	IPIC (MO) - 13th Street Improvement Project	-	-	175,000	-
	MTA	IPIC (MO) - HUB Transportation Improvement Fund	-	-	-	677,620
	MTA	IPIC (MO) - Local Bus TSP	-	-	196,000	-
	MTA	IPIC (MO) - Valencia Bikeway	-	-	1,000,000	-
	MTA	IPIC (MO) - Western Addition CBTP Improvements	-	-	-	395,000
	MTA	IPIC (TC) - Transit Delay Mitigation	-	-	2,000,000	-
	PLN	IPIC (MO) - Re-establish Octavia Boulevard ROW	-	-	-	500,000
	PLN	IPIC (TC) - BART Capacity Projects	-	-	250,000	1,000,000
	PLN	IPIC (TC) - SFCTA Congestion Charging Studies and Pilot	-	-	1,000,000	-
	PLN	IPIC (TC) - TJPA Phase II DTX Design and Engineering	-	-	-	800,000
	POL	SFPD-0018-POL-Police Station Security Cameras	125,000	250,000	-	-

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Expenditure Type	Dept ID	Project Title	FY20 Pay-Go Funding	FY21 Pay-Go Funding	FY20 Other Sources	FY21 Other Sources
	PRT	Mission Bay Ferry Landing	-	-	4,400,000	-
	REC	Bayview	2,650,000	-	200,000	-
	REC	Dolores Playground Reserve	15,000	15,000	-	-
	REC	Gilman Aquaponics	250,000	250,000	-	-
	REC	Golf - Capital Reserve	-	-	374,486	374,486
	REC	India Basin Remediation	-	-	-	100,000
	REC	IPIC (BP) - Rec & Open Space Planning and Near-Term Improvements Fund	-	-	38,000	-
	REC	IPIC (EN) - Central Waterfront Recreation and Open Space	-	-	2,256,000	-
	REC	IPIC (EN) - Jose Coronado Playground	-	-	170,000	336,000
	REC	IPIC (EN) - Mission Recreation Center	-	-	-	1,800,000
	REC	IPIC (MO) - HUB Open Space Improvements	-	-	498,810	-
	REC	MYH DBW LOAN RESERVE	-	-	68,549	68,549
	REC	OS - Acquisitions	-	-	3,193,650	3,193,650
	REC	OS - Community Gardens	-	-	275,000	275,000
	REC	OS Capital Program Management	-	-	1,800,000	1,900,000
	REC	Signage and Information System	250,000	250,000	-	-
	REC	West End GGP	-	1,000,000	-	-
	SHF	425 7th street Lobby improvements	-	200,000	-	-
Critical Project Development	CPP	Ocean Beach Planning	-	-	350,000	-
	DPH	Public Health G.O. Bond Planning	-	-	-	1,000,000
	DPH	ZSFG: Feasibility Studies - Research	100,000	-	-	-
	DPW	Disaster Response Facilities Planning	-	-	500,000	-
	FIR	FIR - ESER 2020 Planning	-	-	1,700,000	-
	POL	POL - ESER 2020 Pre-Bond Planning	-	-	1,500,000	-
	REC	2020 Bond Planning Request	-	-	2,000,000	450,000
Facility Renewal	AAM	AAM assess, repair/replace fire sprinklers	175,000	-	-	-
	AAM	AAM Fire and Safety	200,000	-	-	-
	ADM	1 SVN - Bathrooms Renovation	500,000	800,000	-	-
	ADM	1 SVN Server Room Cooling System	-	350,000	-	-
	ADM	1 SVN-Diesel Storage Tank Controls	-	50,000	-	-
	ADM	1 SVN-FPS Damper Repair	350,000	350,000	-	-
	ADM	1 SVN-Plumbing Replacement	300,000	-	-	-
	ADM	1099 Sunnydale Air Handler Replacement & Boiler	-	400,000	-	-

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Expenditure Type	Dept ID	Project Title	FY20 Pay-Go Funding	FY21 Pay-Go Funding	FY20 Other Sources	FY21 Other Sources	
	ADM	1650 M Skylight Refurbishment	-	250,000	-	-	
	ADM	1SVN HVAC BMS Renewal	825,000	175,000	-	-	
	ADM	1SVN-Elevator & Escalator Upgrade	2,000,000	1,000,000	-	-	
	ADM	25 VN-FPS Parts Replacement	500,000	500,000	-	-	
	ADM	25 VN-HVAC Fan/Tank Replacements	-	275,000	-	-	
	ADM	555 7th Fire Panel	-	200,000	-	-	
	ADM	BGCA Fire Panel Project	-	250,000	-	-	
	ADM	City Hall - Dome Waterproofing & Repairs	2,000,000	-	-	-	
	ADM	City Hall - HVAC Replacement	400,000	-	-	-	
	ADM	City Hall - Interior Refurbishment	50,000	50,000	-	-	
	ADM	City Hall BMS Replacement	-	1,000,000	-	-	
	ADM	City Hall Passenger Elevators	1,700,000	1,700,000	-	-	
	ADM	HOJ Boiler Refractory/Retubing	-	750,000	-	-	
	ADM	HOJ Boiler Room Heat Exchanger	-	650,000	-	-	
	ADM	HOJ Elevator Brain	-	2,600,000	-	-	
	ADM	Moscone Renewals	1,500,000	3,000,000	-	-	
	ADM	Security Measure Upgrades Various Buildings	-	200,000	-	-	
	ART	ART	Civic Art Collection - Conservation Assessments & Treatment	250,000	275,000	-	-
	ART	ART	Civic Art Collection - Restoration	250,000	275,000	-	-
	ART	ART	Civic Art Collection - Structural Assessments & Reinforcements	250,000	275,000	-	-
	ART	ART	Cultural Centers - Facility Condition Assessments	-	-	425,000	-
	ART	ART	MCCLA Elevator Retrofit	588,464	-	673,140	-
	ART	ART	MCCLA HVAC Replacement	-	751,860	-	1,098,140
	DEM	DEM	DEM Elevator Modernization Project	1,000,000	-	-	-
	DPH	DPH	LHH - Fuel Line Monitoring	550,000	-	-	-
	DPH	DPH	LHH - Kitchen Floor and Leak Repairs	1,275,000	-	-	-
	DPH	DPH	LHH - Multi-year Project to Replace Roofs on Old Wings	700,000	700,000	-	-
	DPH	DPH	Window Replacement (CMHC, Silver Ave, SEHC)	250,000	250,000	-	-
	DPH	DPH	ZSFG - Building 5 - Switchgear	-	5,250,000	-	-
	DPH	DPH	ZSFG Bldg 5 Kitchen Upgrade and HVAC Upgrade	-	500,000	-	-
	DPW	DPW	Operations Yard Near-Term Improvements	200,000	200,000	-	-
	DT	DT	Utility Pole Replacement	332,500	332,500	-	-
	DT	DT	VOIP Facilities Remediation	400,000	400,000	-	-

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Expenditure Type	Dept ID	Project Title	FY20 Pay-Go Funding	FY21 Pay-Go Funding	FY20 Other Sources	FY21 Other Sources
	ECN	Old Mint - Courtyard Stone Repair	800,000	-	-	-
	FAM	de Young Tower Exterior	250,000	250,000	-	-
	FAM	de Young Tower Fans/Controls	84,000	66,000	-	-
	FAM	de Young VESDA System	60,000	20,000	-	-
	FAM	Legion Clerestory Windows	-	170,000	-	-
	FAM	Legion Domestic Water System	56,000	114,000	-	-
	FAM	Legion Main Electrical Switchgear	-	150,000	-	-
	FAM	Legion Masonry Restoration	500,000	500,000	-	-
	FAM	Legion Roof AHU 2 Well	-	200,000	-	-
	HSA	1235 Mission Elevator Modernization Design	-	180,000	-	-
	HSA	1235 Mission Window Replacement (all floors)	690,000	690,000	-	-
	HSA	200 Cashmere Rehabilitation	205,000	-	-	-
	JUV	JJC Athletic Field Upgrades	243,000	-	-	-
	JUV	JJC Multipurpose Room Windows	315,000	-	-	-
	JUV	YGC - Peeling Paint Abatement	50,000	50,000	-	-
	JUV	YGC Admin Bldg Window Replacement Project	-	469,000	-	-
	JUV	YGC Air Exchange & Exhaust Fans	345,000	-	-	-
	JUV	YGC Elevator Modernization - East & West Elevators	-	1,000,000	-	-
	LIB	Library Capital Improvement Program	-	-	1,050,000	-
	LIB	Library Water Leak Repair Project	-	-	800,000	-
	LIB	Main Library Heating & Ventilation Control Replacement	-	-	250,000	-
	POL	SFPD-0003-POL-Lake Merced Acoustical and Baf	-	400,000	-	-
	POL	SFPD-0003-RAN-Range Truss Ongoing Maintenance	1,000,000	-	-	-
	REC	Concession Maintenance	150,000	400,000	-	-
	REC	Courts Resurfacing	700,000	700,000	-	-
	REC	Emergency Repairs	500,000	500,000	-	-
	REC	Erosion Control & Retaining Walls	525,000	525,000	-	-
	REC	Fencing	165,000	165,000	-	-
	REC	Field Rehabilitation	525,000	525,000	-	-
	REC	Forestry	1,000,000	1,000,000	60,000	-
	REC	Gateways, Borders, and Bollards	270,000	270,000	-	-
	REC	GGP Botanical Garden Improvement	-	-	330,069	330,069
REC	GGP Middle Lake	500,000	600,000	-	-	

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	REC	GGP Pagoda	250,000	850,000	300,000	300,000	
	REC	GGP USTA Tennis Court	900,000	-	-	-	
	REC	Grant - Margaret Hayward Turf	-	-	650,000	-	
	REC	Irrigation System Modernization	500,000	500,000	-	-	
	REC	MYH - East Harbor Remediation	-	-	1,817,590	1,817,590	
	REC	OS - Contingency	-	-	1,916,190	1,916,190	
	REC	OS - Sharp Park Seawall	-	-	200,000	-	
	REC	Parking Revenue Control Equipment	750,000	500,000	-	-	
	REC	Paving	500,000	500,000	-	-	
	REC	Playground Maintenance	700,000	700,000	-	-	
	REC	Playing Fields Turf Replacement	1,500,000	2,100,000	-	-	
	REC	Pump and Boiler Replacement	500,000	500,000	-	-	
	REC	RPD - Facilities Renewal - Camp Mather	737,500	737,500	-	-	
	REC	RPD - Facilities Renewal - General	300,000	300,000	-	-	
	REC	Security & Lighting Systems	300,000	300,000	-	-	
	SCI	Exterior Structural Steel Rust-Proofing and Paint Renewal	-	138,000	-	-	
	SCI	Steinhart Concrete Saltwater Intrusion Repairs	350,000	-	-	-	
	SCI	Steinhart Life Support Renewal	200,000	-	-	-	
	SCI	Steinhart Rockwork Repairs	100,000	-	-	-	
	SCI	Thermal Basking Platform	125,000	-	-	-	
	SHF	CJ #1,2 Water Heater Replacement	-	980,000	-	-	
	SHF	CJ#2 Roof Project	400,000	400,000	-	-	
	SHF	CJ#5 Facility Int Repairs	100,000	100,000	-	-	
	SHF	CJ2 Laundry Room	-	990,000	-	-	
	SHF	CJ2- Shower Replacements	-	400,000	-	-	
	SHF	CJ5 - Site Maintenance	100,000	100,000	-	-	
	SHF	HVAC Duct cleaning project (425 7th)	-	400,000	-	-	
	WAR	Davies Hall Elevator Modernization	400,000	-	-	-	
	WAR	Opera House Roof Replacement	-	4,200,000	-	-	
	Other	CPP	Capital Projects Contingency	365,000	1,460,000	-	-
		CPP	Climate, Hazards, and Sea Level Rise Planning	250,000	250,000	-	-
		DPW	Capital Contribution to Street Tree Set-aside	5,100,000	5,300,000	-	-
REC		2000 Bond Contingency	-	-	55,000	-	

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	REC	2008 Bond COF	-	-	55,000	-
	REC	2012 Bond - Citywide Parks & Programs	-	-	450,000	-
Routine Maintenance	AAM	AAM - Facilities Maintenance	291,917	306,513	-	-
	ADM	GSA - Facilities Maintenance	350,312	367,830	-	-
	ADM	GSA - Facility Maintenance (HOJ)	246,323	260,000	-	-
	ART	ART - Facilities Maintenance (Cultural Centers)	141,667	148,750	-	-
	ART	ART - Facilities Maintenance (Monuments)	105,931	111,227	-	-
	DPH	DPH - Facilities Maintenance (101 Grove)	75,045	78,797	-	-
	DPH	DPH - Facilities Maintenance (Acute Care Building & Outpatient Clinic)	1,548,130	1,625,540	-	-
	DPH	DPH - Facilities Maintenance (behavioral & mental health centers)	155,706	163,491	-	-
	DPH	DPH - Facilities Maintenance (Laguna Honda)	1,337,540	1,404,420	-	-
	DPH	DPH - Facilities Maintenance (Primary Care Health Clinics)	422,449	443,571	-	-
	DPW	Emergency Landslide/Rockfall Response	140,711	147,747	-	-
	DPW	Median Maintenance	132,970	139,619	-	-
	DPW	Plaza Inspection and Repair Program	111,328	116,894	-	-
	DPW	Public Works - General Capital	532,132	558,739	-	-
	DPW	Public Works - Pothole Repair	2,363,930	2,482,127	-	-
	DPW	Public Works - Urgent Repairs	625,000	551,250	-	-
	DPW	Public Works- Facilities Maintenance	492,486	517,110	-	-
	FAM	FAM - Facilities Maintenance	211,863	222,456	-	-
	FIR	FIR - Facilities Maintenance	855,109	897,864	-	-
	FIR	FIR - Underground Storage Tank	386,713	406,049	-	-
	JUV	JUV - Facilities Maintenance	464,567	487,795	-	-
	POL	SFPD-0001-POL-Facilities Maintenance	139,178	146,137	-	-
	POL	SFPD-0001-POL-Hazmat Abatement	26,741	28,078	-	-
	REC	Alarm Maintenance	200,000	200,000	-	-
	REC	Civic Center Playground Maintenance	15,000	15,000	-	-
	REC	Floor Resurfacing	100,000	100,000	-	-
	REC	MYH - Facilities Maintenance	-	-	338,000	338,000
	REC	MYH Maintenance Dredging	-	-	1,000,000	1,000,000
	REC	RPD - Facilities Maint - Camp Mather	262,500	262,500	-	-
	REC	RPD - General Facilities Maintenance	385,000	535,000	-	-
SCI	SCI - Facilities Maintenance	288,950	303,398	-	-	

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	SHF	CJ #3,#4 HOJ:Maintenance	153,154	160,812	-	-
	SHF	SHF - Facilities Maintenance	469,185	492,644	-	-
	WAR	WAR - Facilities Maintenance	426,315	552,631	-	-
ROW Renewal	DPW	3rd Street Bridge Structural Repair	1,300,000	-	-	-
	DPW	Accelerated Sidewalk Abatement Program	630,000	661,500	484,347	508,564
	DPW	Brick Repairs at Various Plazas	-	100,000	-	-
	DPW	Islais Creek Bridge	-	1,967,030	11,771,400	-
	DPW	Sidewalk Improvements and Repair	945,000	992,250	1,923,080	2,019,230
	DPW	Street Structure Inspection Program	309,498	324,973	-	-
	DPW	Street Structure Repair	2,860,188	3,003,197	-	-
	DPW	Vehicular Guardrail Repair	-	100,000	-	-
Street Resurfacing	DPW	Street Resurfacing and Reconstruction - GF	33,200,000	39,600,000	-	-
	DPW	Street Resurfacing and Reconstruction - State	23,528,460	24,046,160	4,853,660	4,999,260

Projects Not Funded for FY20 and FY21				
Expenditure Type	Dept ID	Project Title	FY20 GF Request	FY21 GF Request
TOTAL			127,909,006	266,076,547
ADA: Facilities	AAM	AAM Exterior Ramp	200,000	-
	DPW	Hallidie Plaza Ramp and Deck	1,720,000	7,312,500
	MOD	ADA Master Planning - GSA Facilities	100,000	100,000
	MOD	Critical Access Repair and Maintenance program	350,000	350,000
	SCI	ADA Hand-Dryer Enhancement	-	68,000
Critical Enhancement	AAM	AAM Bike Lockers	35,000	-
	AAM	AAM Change Store Layout	75,000	-
	AAM	AAM remodel inventory storage/offices	50,000	-
	ADM	49 SVN - Building Systems Commissioning	-	580,000
	ADM	City Hall Dome Stabilization Project	-	12,800,000
	ADM	PSB Data Center Cooling Unit	-	545,000
	ADM	PSB Roof Project	475,000	-
	ART	706 Mission Street - Cultural Component Buildout	500,000	1,000,000
	ART	Cultural Centers - Facility Renovation	-	21,249,000
	DPH	Chinatown HC Seismic Upgrade & Patient Care Improvement	3,000,000	37,000,000
	DPH	DPH - Silver Avenue Dental Clinic Remodel	500,000	1,500,000
	DPH	DPH - Tenant Improvement Costs for Relocation of Staff at 30 Van Ness	2,400,000	-
	DPH	LHH - Carpenter Shop Dust Control System	275,000	-
	DPH	LHH - Second Floor Access Control	125,000	400,000
	DPH	LHH - Simon Theatre, Moran Hall, Chapel A/V	550,000	550,000
	DPH	LHH C-Wing Remodel Floor 4	125,000	950,000
	DPH	ZSFG - Access control replacement (Battery operated to hard-wired/networked)	800,000	1,000,000
	DPH	ZSFG - Ambulance bay security gate	-	275,000
	DPH	ZSFG - Bldg 5 common and public area updates (painting and flooring)	375,000	375,000
	DPH	ZSFG - Bldg 5 loading dock security	-	750,000
	DPH	ZSFG - Campus security duress button installations	-	225,000
	DPH	ZSFG - LED energy efficiency lighting replacement	1,875,000	1,875,000
	DPH	ZSFG - New electrical feed to central utility plant	600,000	2,150,000
	DPH	ZSFG - Security Enhancements - Bldg 2, Tunnels & Elevator	1,700,000	-
	DPW	25th Street Pedestrian Bridge Project	450,000	900,000
	DPW	Bridge and Pedestrian Overpass Earthquake Evaluation	300,000	300,000
	DPW	Broadway & Stockton Tunnel Security Upgrades	1,050,000	-
	DPW	Broadway Tunnel Lighting Retrofit	265,000	-

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	DPW	Citywide Landslide Risk Study	750,000	750,000
	DPW	Civic Center Steamloop Upgrades	2,100,000	-
	DPW	Corbett Slope	1,500,000	-
	DPW	Divisadero Streetscape Improvements - Phase II	-	7,000,000
	DPW	Hallidie Plaza New Railing	3,150,000	-
	DPW	Hope Hunter's View	533,600	500,000
	DPW	Hope SF Sunnydale	300,000	400,000
	DPW	Hope SF Potrero	300,000	400,000
	DPW	Infill Sidewalks	1,000,000	1,050,000
	DPW	Landscape Maintenance and Irrigation repair	3,774,270	-
	DPW	Mission-Excelsior Streetscape Improvements Project	-	17,555,000
	DPW	Oâ€™Shaughnessy Rock Slope Mitigation	250,000	-
	DPW	Outer Mission Improvements Project	-	12,000,000
	DPW	Plaza Security	300,000	-
	DPW	Priority Better Streets	500,000	-
	DPW	Sickles Median	800,000	-
	DPW	Stockton Street Sidewalk Widening	1,508,000	13,292,000
	DPW	Sunset Boulevard Irrigation Improvements	3,035,000	-
	DPW	Toland Street and Evans Avenue Improvement	3,200,000	16,808,000
	DPW	UN Plaza Improvements	300,000	-
	DPW	Wallace Avenue Reconstruction	4,000,000	-
	FAM	de Young Cafe Door Closers	50,000	-
	FAM	Legion North Glass Door	250,000	-
	FAM	Legion Restroom Exhaust	100,000	-
	FIR	Permit Center Work at Fire Headquarters	750,000	-
	JUV	JUV Master Planning	825,000	-
	POL	SFPD-0013-POL-SFPD Training Facility Programming and Needs Assessment	250,000	300,000
	POL	SFPD-0018-POL Police Station Access Card Management System	60,000	-
	POL	SFPD-0022-STB-All Weather Stables Training enclosure	300,000	150,000
	POL	SFPD-0023-ACD-EVOC Training center	4,000,000	1,000,000
	POL	SFPD-0024-POL-Electrical Vehicle Charging stations	300,000	200,000
	POL	SFPD-0025-POL-Regulatory and Public Health Projects and Enhancements	210,000	210,000
	POL	SFPD-0026-POL-Building Exterior and Interior Space Reconfiguration And Upgrades	800,000	800,000
SHF	CJ1 Facility Improvements	450,000	200,000	

Projects Not Funded for FY20 and FY21				
Expenditure Type	Dept ID	Project Title	FY20 GF Request	FY21 GF Request
	SHF	CJ2 Inmate Gym Improvements	200,000	100,000
	SHF	CJ4 Security Video Upgrades	350,000	-
	SHF	CJ5 Security Video Storage	450,000	-
	SHF	Commuity Programs upgrades	400,000	400,000
	SHF	Sheriff facilities (Access Control Project)	450,000	450,000
	SHF	Training Facility- Cooling System	400,000	-
Critical Project Development	DPH	PHD - Relocate City Clinic, Pre-Design Planning	500,000	-
	DPH	Silver Avenue HC Seismic Upgrade & Patient Care Improvement	3,000,000	-
	DPH	ZSFG - Seismic retrofit and remodeling of Buildings 80 and 90 Pre-design and Design	1,000,000	-
	DPW	Yard Optimization Planning	2,956,650	8,951,070
	FIR	SFFD Bureau of Equipment Study	500,000	-
	FIR	SFFD Electrical & Wiring Study	500,000	-
	POL	SFPD-0010-POL-Facility Planning 11th district station	230,000	150,000
	POL	SFPD-0011-Central Station-Replacement Study	230,000	200,000
	POL	SFPD-0020-POR-Old Portrero Programming Design and Permitting	500,000	1,500,000
Facility Renewal	AAM	AAM Additional signage	50,000	-
	AAM	AAM Building Exterior Repair, Cleaning and Landscaping	100,000	-
	AAM	AAM Carpet Replacement	-	250,000
	AAM	AAM HVAC air duct repair and replacement	75,000	-
	AAM	AAM HVAC control system upgrade	250,000	250,000
	AAM	AAM Sidewalk Repair	250,000	-
	ADM	1 SVN Hot Water Boiler Replacement	475,000	-
	ADM	1 SVN Interior Floors	-	300,000
	ADM	1 SVN- Water Tanks Replacement	250,000	250,000
	ADM	1 SVN-Interior Painting	100,000	100,000
	ADM	1650 M Carpet Replacement	-	250,000
	ADM	1650 M HVAC BMS Controls Replacement	-	450,000
	ADM	2323 Cesar Chavez UST Replacement	-	1,530,000
	ADM	555 7th Cooling Tower Replacement	-	150,000
	ADM	555 7th Elevator Modernization	-	1,500,000
	ADM	City Hall - Window Shade Refurbishment	1,000,000	-
	ADM	City Hall - Window/Lamppost Stablization Project	200,000	-
	ADM	City Hall Door Handles	-	600,000
	ADM	City Hall Floors & Upholstery Refurbishment	1,400,000	250,000

Projects Not Funded for FY20 and FY21				
Expenditure Type	Dept ID	Project Title	FY20 GF Request	FY21 GF Request
	ADM	City Hall Heat Pump/AC Replacement	3,500,000	-
	ADM	City Hall Lighting System Replacement	-	400,000
	ADM	HOJ Chiller #1 Replacement	-	1,500,000
	ADM	PSB Secondary Utility Feed	-	350,000
	DPH	DPH - HVAC Improvements for Selected Primary Care Clinics	500,000	500,000
	DPH	DPH - Ocean Park, Potrero Hill and Southeast Health Centers - Install New Building Automat	450,000	450,000
	DPH	LHH - HVAC Supplemental Funding	-	3,000,000
	DPH	LHH - Rehab Door Security	50,000	-
	DPH	LHH Loading dock - Associated Seismic Work for 3 Bldg's	8,000,000	8,000,000
	DPH	ZSFG - Behavioral Health Center building mechanical system upgrade -multi year project	500,000	500,000
	DPH	ZSFG - Behavioral Health Center roof repairs	400,000	365,000
	DPH	ZSFG - Bldg 5 hot water heater replacement	-	300,000
	DPH	ZSFG - Campus perimeter fence repairs	-	350,000
	DPH	ZSFG - Door alarm hardware replacement (Battery operated to hard-wired/networked)	-	600,000
	DPH	ZSFG - Freight Elevator Modernization	-	400,000
	DPH	ZSFG - Multi-year window repair & replacement project for red brick buildings	500,000	500,000
	DPH	ZSFG - Oil Switch replacement	400,000	2,000,000
	DPH	ZSFG - Telephone Switch headend upgrade	2,000,000	-
	DPW	Miguel Street Sidewalk and Retaining Wall	652,000	-
	DPW	Upgrades to Napoleon Site Trailers	390,000	-
	FAM	de Young Chain Security Gates	-	300,000
	FAM	de Young Elevator Panels	-	140,000
	FAM	de Young Entry Drainage	-	150,000
	FAM	de Young Exterior Lighting	-	125,000
	FAM	de Young Landscape Paths	-	100,000
	FAM	de Young Main Gate	35,000	115,000
	FAM	de Young Mech Enclosure Doors	-	50,000
	FAM	de Young Pest Exclusion	-	50,000
	FAM	de Young Porphyry	-	400,000
	FAM	de Young Restroom Fixtures	-	300,000
	FAM	de Young Restroom Partitions	-	75,000
	FAM	de Young Tech Shop Dust Collection	-	300,000
	FAM	de Young Tower Drainage	300,000	200,000
	FAM	Legion AHU 1	200,000	-

Projects Not Funded for FY20 and FY21				
Expenditure Type	Dept ID	Project Title	FY20 GF Request	FY21 GF Request
	FAM	Legion Boiler Room HVAC	25,000	-
	FAM	Legion Cafe Kitchen Floor	-	100,000
	FAM	Legion Cafe Partition Walls	-	175,000
	FAM	Legion Elevator Rebuild	-	500,000
	FAM	Legion Fan Motors	200,000	400,000
	FAM	Legion Glass Skylights (8, 12)	400,000	-
	FAM	Legion Main Gate Replacement	75,000	220,000
	FAM	Legion Restroom Remodel	-	400,000
	FAM	Legion Security Control Room HVAC	30,000	70,000
	FAM	Legion Security Shutters	175,000	-
	FAM	Legion Sump Pumps	200,000	-
	FAM	Legion Upper Roof Single Ply	-	250,000
	FAM	Legion Water Table Coating	-	200,000
	FIR	Apparatus Door Maintenance	750,000	750,000
	FIR	Boiler System Maintenance	750,000	750,000
	FIR	Chief's Residence Repairs	1,369,170	-
	FIR	Data Infrastructure Upgrades	6,347,000	3,804,000
	FIR	Electrical Upgrades	14,605,000	29,965,000
	FIR	Emergency Generator Maintenance	750,000	750,000
	FIR	Exhaust Extractors Maintenance	750,000	750,000
	FIR	Fire Station Sidewalk/Sitework	282,315	961,747
	FIR	HVAC Systems Repair	4,197,530	7,440,000
	FIR	Kitchen Repairs and Upgrades	2,170,000	1,647,410
	FIR	Oxygen Cascade System Upgrades	300,000	300,000
	FIR	Paint/Exterior Envelopes	262,971	3,525,000
	FIR	Roof Replacements	570,000	2,518,820
	FIR	Shower Pan Replacement	214,000	535,000
	FIR	Window Replacements	227,000	663,000
	HSA	1235 Mission seismic retrofit evaluation	120,000	-
	POL	SFPD-0005-RAN-Lake Merced Range HVAC	60,000	-
	POL	SFPD-0008-POL-Police Facilities - Roofs	100,000	100,000
	POL	SFPD-0012-POL-Exterior Perimeter and Parking Lot Lighting	300,000	300,000
	POL	SFPD-0015-POL-Police Station Painting and Weather Proofing	480,000	360,000
POL	SFPD-0017-POL-Police Station Fire Panel and Notification System Design	400,000	400,000	

Projects Not Funded for FY20 and FY21					
Expenditure Type	Dept ID	Project Title	FY20 GF Request	FY21 GF Request	
	POL	SFPD-0019-Replace Outdated Electrical Mechanical Components	250,000	250,000	
	POL	SFPD-0021-POL-Resurfacing/Repaving Station parking lots	360,000	360,000	
	SCI	Cooling Tower Renewal	100,000	-	
	SCI	Green Window Shade Redesign	550,000	-	
	SCI	Living Roof Refurbishment	-	276,000	
	SCI	Public Elevator Renewal	-	116,000	
	SCI	Security Surveillance Enhancement	-	709,000	
	SCI	Steinhart Life Support Lighting	142,000	-	
	SHF	425 7th Street Elevator Modernization	950,000	950,000	
	SHF	CJ#5 Security Electronics Upgrade	250,000	250,000	
	SHF	CJ2 Deputy Station Upgrades	200,000	300,000	
	SHF	CJ5 - Sewage Pumping Station Decommissioning	250,000	200,000	
	SHF	CJ5 - Water Line Replacement	250,000	250,000	
	SHF	CJ5 HVAC Controls Project	500,000	-	
	WAR	Davies Hall HVAC Upgrade	-	260,000	
	WAR	Henry Moore Sculpture Conservation	-	100,000	
	WAR	Opera House Replace Lower Lounge Floor	-	200,000	
	Routine Maintenance	DPW	Embarcadero Fountain Brick Repair	262,500	-
	ROW Renewal	DPW	Stair and Wall Replacement	500,000	-