



**Date:** September 11, 2017

**To:** Members, Capital Planning Committee

**Through:** Harlan L. Kelly, Jr., General Manager, SFPUC

**From:** Eric Sandler, Assistant General Manager & CFO, SFPUC

**CC:** Heather Green, Capital Planning Program

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**Subject: CPC Meeting September 11, 2017 – SFPUC Supplemental Appropriations**

The San Francisco Public Utilities Commission (SFPUC) is requesting Capital Planning Committee consideration and approval of two supplemental appropriations for the Water Enterprise.

**Water Enterprise Supplemental Appropriations – \$19.4 million**

• **Land Mobile Radio System:**

This funding request for \$6.8 million is to replace the Water Enterprise’s antiquated low-band radio system. Replacement of the existing system is critical for the Enterprise’s daily operation and will be more cost effective. The Land Mobile Radio System will be funded through Water Enterprise revenues.

• **Long Term Monitoring Permit Program:**

This funding request for \$12.6 million is to support the Long Term Monitoring Permit Program (LTPP). These funds are necessary for the implementation of the LTPP for the vegetation restoration of the Water System Improvement Program (WISP) construction sites and the Bioregional Habitat Restoration (BHR) projects as required by federal and state regulatory permits related to the WSIP projects.

If you have any questions or need additional information, please contact Frank McPartland at (415) 487-5252. Your consideration of this request is greatly appreciated.

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