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# **2<sup>nd</sup> Issuance Transportation and Road Improvement General Obligation Bond Program**

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# 2014 Transportation and Road Improvement Program

## Program Summary



		<b>Total Bond (millions)</b>	<b>Proposed 2nd Issuance Amount (millions)</b>
<b>Improved Transit</b>	Faster, More Reliable Transit	\$191.0	\$50.0
	Accessibility Improvements	\$30.0	\$3.0
	Muni Facility Upgrades	\$70.0	\$41.5
	Major Transit Corridor Improvements	\$28.0	\$21.6
	Caltrain Upgrades	\$39.0	\$20.0
<b>Safer Streets</b>	Pedestrian Safety Improvements	\$68.0	\$26.3
	Traffic Signal Improvements	\$22.0	\$6.0
	Complete Streets Improvements	\$52.0	\$4.6
	Estimated Cost of Issuance & Fees		\$6.1 - \$8.0
	<b>TOTAL</b>	<b>\$500.0</b>	<b>\$179.1 - \$181.0</b>

# Transportation and Road Improvement Bond Program Schedules



## Improved Transit

- Planning
- Design, Bid & Award
- Construction

Program/Project Name	Total Budget	Second Issuance	FY 17/18		FY 18/19				FY 19/20				
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
<b>Faster, More Reliable Transit (Muni Forward)</b>													
7 Haight-Noriega: Haight Street Rapid Project	\$ 15,295,000	\$ 6,766,975											
5 Fulton: East of 6th Ave (Inner) Rapid Project	\$ 4,170,000	\$ 1,254,218											
N Judah: Arguello to 9th Ave Rapid Project	\$ 5,000,000	\$ 2,633,194											
30 Stockton: East of Van Ness Ave Transit Priority Project	\$ 6,400,000	\$ 675,000											
30 Stockton: Chestnut St (W of VN) Transit Priority Project	\$ 5,500,000	\$ 3,576,648											
14 Mission: Division to Randall (Inner) Rapid Project	\$ 7,132,000	\$ 3,254,301											
28 19th Avenue: 19th Ave Rapid Project	\$ 18,999,608	\$ 3,900,000											
22 Fillmore Extension to Mission Bay	\$ 75,200,000	\$ 20,008,259											
L-Taraval Transit Improvements	\$ 105,200,000	\$ 3,100,000											
8 Bayshore - Geneva Transit Priority Project	\$ 13,250,000	\$ 1,000,000											
1 California: Laurel Village	\$ 1,386,000	\$ 1,200,000											
19 Polk: Polk Street Transit Priority Project	\$ 614,000	\$ 74,000											
Lombard Street Streetscape	\$ 10,745,000	\$ 2,293,416											
<b>Caltrain Electrification – San Francisco contribution</b>	\$ 1,980,000,000	\$ 20,020,000											
<b>Accessibility Improvements</b>													
BART Canopies	\$ 232,000,000	\$ 3,000,000											
<b>Muni Facilities</b>													
Burke Facility Renovation	\$ 43,416,042	\$ 32,400,000											
Muni Metro East Facility - Five Track	\$ 21,860,100	\$ 9,122,343											
<b>Major Transit Corridor Improvements</b>													
Better Market Street	\$ 504,000,000	\$ 6,593,275											
L-Taraval Rail and Overhead Rehabilitation	\$ 105,200,000	\$ 3,100,000											

# Transportation and Road Improvement Bond Program Schedules



## Safer Streets

Planning
Design, Bid & Award
Construction

Program/Project Name	Total Budget	Second Issuance	FY 17/18				FY 18/19				FY 19/20				
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
<b>Pedestrian Safety Improvements</b>															
Mission Street & Trumbull Street Intersection Upgrades	\$ 270,000	\$ 69,000													
Potrero Avenue Roadway Improvements	\$ 1,094,000	\$ 713,000													
8th and Market Streets Transit Boarding Island	\$ 521,800	\$ 186,000													
Arguello Boulevard Traffic Signals Upgrade	\$ 1,500,000	\$ 243,889													
Geary Bus Rapid Transit Phase I: Near-Term Improvements	\$ 34,103,000	\$ 7,400,000													
4th St - I-80 Vision Zero Improvements	\$ 1,400,000	\$ 1,400,000													
Permanent Painted Safety Zone Conversion	\$ 400,000	\$ 575,000													
New Signals on High Injury Corridors (10 intersections)	\$ 4,840,500	\$ 1,349,194													
Add PCS to High Injury Corridors (18 locations) Phase I	\$ 5,450,000	\$ 1,725,442													
11th Street Safety Improvements	\$ 600,000	\$ 435,000													
6th Street Streetscape	\$ 22,000,000	\$ 2,590,000													
<b>Traffic Signal Improvements</b>															
Western Addition Area - Traffic Signal Upgrades	\$ 9,485,000	\$ 1,100,000													
Contract 35 - Traffic Signal Modifications	\$ 7,300,000	\$ 4,232,000													
<b>Complete Street Improvements</b>															
Townsend Street Bicycle Strategy	\$ 2,945,000	\$ 2,700,000													
7th Street Streetscape	\$ 9,800,000	\$ 1,907,184													