



**Fiscal Year 2015-16 Capital Budget  
Supplemental Appropriation**

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**Uses of Funding to Be Allocated**

1. Backlands Project	\$8,500,000
2. BAE Electrical Service Separation	\$3,000,000
3. Pier 23 Roof Replacement	\$2,833,151
4. Pile Removal Strategy, Southern Waterfront	\$2,150,000
5. Central Basin Dredging, Federal Funding Match	\$2,000,000
6. Quint Street Lead, Railroad & Roadway Improvements	\$1,480,000
7. Seawall Study, Additional Funding	\$1,000,000
8. Northern Waterfront Historic Structures	\$1,000,000
9. Pier 29 Substructure Improvements	\$730,000
10. Heron's Head Park Stabilization (Cosco Busan Settlement)	\$665,000
11. Beltline Building, Phase II, Office & Retail Leasing	\$664,000
12. Ferry Float Repairs	\$520,000
13. Ladder/Skylight Retrofit	\$500,000
14. Pier 70 Sediment Cap	\$300,000
15. Pier 39 Sediment Investigation	\$250,000
16. Emergency Capital Funding	\$100,000
<b>Total Uses:</b>	<b>\$25,692,151</b>