

Projects Funded for FY18 and FY19

Expenditure Type	Dept ID	Project Title	FY18 General Fund	FY19 General Fund	FY18 Other Sources	FY19 Other Sources
TOTAL			137,763,500	147,292,000	186,741,223	58,483,407
ADA: Facilities	AAM	AAM Accessibility Compliance	40,000	40,000	-	-
	MOD	ADA - Juvenile Probation Admin Building	700,000	-	-	-
	MOD	Critical Access barrier removal	-	350,000	-	-
	MOD	Disabled Access - Master Planning & GSA Projects	100,000	100,000	-	-
	MOD	Disabled Access and Barrier Removal at Cultural Facilities	900,000	-	-	-
	MOD	SFGH campus barrier removal work - multiple projects	950,000	-	-	-
	REC	ADA Compliance Budget	500,000	500,000	-	-
ADA: Public Right-of-Way	DPW	Curb Ramps (ADA Right-of-Way Transition Plan)	5,775,000	6,063,750	-	-
Critical Enhancement	ART	African American Art & Culture Complex HVAC (AC Specific)	50,000	-	-	-
	ART	Bayview Opera House Backflow Testing	60,000	-	-	-
	ART	Civic Art Collection Structural Assessments & Reinforcement	250,000	250,000	-	-
	ART	Cultural Centers Fire Safety Systems Improv	-	250,000	-	-
	ART	IPIC - Market/Octavia Plazas Rotating Art Project (MO)	-	-	50,000	-
	ART	IPIC - Patricia's Green Rotating Art Project (Market and Octavia)	-	-	50,000	50,000
	ART	Mexican Museum Buildout	-	1,000,000	-	-
	ASR	Assessor-Recorder Functional Office Renovation	563,000	-	-	-
	CPP	Citywide Resiliency Projects	500,000	-	-	-
	DEM	800MHz Radio Site Improvements	996,000	743,000	-	-
	DEM	911 Center Addition	-	-	500,000	500,000
	DEM	DEM - 911 Center DEC Expansion	450,000	1,100,000	-	-
	DPH	DPH System Wide Security Improvements	300,000	300,000	-	-
	DPH	LHH Pharmacy Code Compliance Upgrades	450,000	-	-	-
	DPH	UCSF Research Facility at the ZSFG Campus	450,000	450,000	-	-
	DPH	ZSFG Garage Expansion	-	-	1,000,000	-
	DPH	ZSFG: Feasibility Studies - Re-use of Brick Buildings	-	-	100,000	-
	DPW	IPIC - 2nd St (Eastern Neighborhoods)	-	-	4,062,000	-
	DPW	IPIC - Better Market Street (10th to Octavia)	-	-	500,000	-
	DPW	IPIC - Design and Construction for TCDP Streetscape Plan - TCDP	-	-	11,000,000	-
	DPW	IPIC - Pedestrian, Bicycle and Streetscape Enhancement Fund (BP)	-	-	157,000	187,000
	DPW	IPIC - Pedestrian, Bicycle, and Streetscape Enhancement Fund (Eastern Neighb	-	-	1,639,000	-
	DPW	IPIC - Pedestrian, Bicycle, and Streetscape Enhancement Fund (Vis Valley)	-	-	3,249,000	1,551,000
	DPW	IPIC - Rincon Hill Streetscape Improvements	-	-	3,178,000	-
	DPW	IPIC - Rincon Hill Streetscape Improvements Priority 2	-	-	5,300,000	-
	DPW	IPIC - Sidewalk Greening Program (MO)	-	-	100,000	100,000
	DPW	IPIC - Streetscape Enhancement Fund (MO)	-	-	2,000,000	1,986,000
	DPW	IPIC - The Loop Phase 1 (17th Street)	-	-	1,450,000	-
	DPW	IPIC - Upper Market Pedestrian Improvements (MO)	-	-	1,138,157	-
	DPW	Review of Developer Applications	-	-	500,000	500,000
	DPW	Upper Haight Street Pedestrian Lights	150,000	-	-	-
	DPW	Vision Zero Coordinated Bicycle and Pedestrian Safety Improvements	1,100,000	150,000	-	-
	DT	CCSF Connectivity Project - Fiber	-	300,000	-	-
	DT	Dig Once Implementation	1,000,000	1,000,000	-	-
	DT	Public Safety Monopole	146,000	-	-	-
	FAM	de Young - Add bike parking	50,000	-	-	-
	FAM	de Young - Install rails on top of cooling tower	-	30,000	-	-
	FAM	Legion of Honor - Bike Lockers	30,000	-	-	-
	FAM	Legion of Honor - Tech shop exhaust system	75,000	-	-	-
	GSA	IPIC - Community Challenge Grant (Eastern Neighborhoods)	-	-	200,000	200,000
	GSA	IPIC - Living Alleyway Community Challenge Program (Market and Octavia)	-	-	1,000,000	500,000
	GSA	Justice Facilities Improvement Program	8,001,545	7,934,308	-	-
	GSA	RED - Bike Room Code Compliance	100,000	250,000	-	-
	GSA	Security Measure Upgrades Various City Buildings	100,000	100,000	-	-
	GSA	Sustainability / Electric Vehicle Infrastructure	500,000	1,000,000	-	-
	JUV	JUV Security Cameras	700,000	-	-	-
	LIB	Compact Shelving & Air Handling Installation at 750 Brannan	-	-	2,000,000	-
LIB	Library Non-BLIP Branch Remodeling Project	-	-	4,949,700	6,754,323	
LIB	SFPL Post Occupancy Enhancements Project	-	-	300,000	-	

Expenditure Type	Dept ID	Project Title	FY18 General Fund	FY19 General Fund	FY18 Other Sources	FY19 Other Sources
	MTA	IPIC - 16th Street / 22-Fillmore Improvements (EN)	-	-	8,856,000	2,224,000
	MTA	IPIC - Bi-County Transportation Improvements (Visitacion Valley)	-	-	570,000	-
	MTA	IPIC - Folsom Street / Howard Street Improvements (Eastern Neighborhoods)	-	-	-	4,970,000
	MTA	IPIC - Light Rail Service Enhancement (MO)	-	-	5,250,000	-
	MTA	IPIC - Muni Forward Improvements (Market Octavia)	-	-	-	2,448,670
	MTA	IPIC - Transit: Planning and Near-Term Improvements Enhancement Fund (BP)	-	-	52,000	64,000
	MTA	IPIC - Van Ness BRT - Van Ness and Mission Improvements	-	-	1,500,000	-
	MTA	Lombard Tolling Study and Planning	-	250,000	-	-
	PLN	IPIC - Neighborhood Heritage Program (MO)	-	-	50,000	-
	PLN	IPIC - Rail Alignment and Benefits Study - Transit Center	-	-	3,800,000	-
	PLN	IPIC - Re-establish Octavia Boulevard ROW with Hayward Park	-	-	-	500,000
	PLN	IPIC - Streetscape Design - Planning Staff - Transit Center	-	-	100,000	100,000
	POL	Police Station Security Enhancements	100,000	-	-	-
	POL	Security Camera Upgrades	200,000	-	-	-
	REC	2008 Clean and Safe Neighborhood Parks Bond - Interest Appropriation	-	-	1,544,000	-
	REC	2012 Clean and Safe Neighborhood Parks Bond - Interest Appropriation	-	-	1,340,000	-
	REC	Francisco Reservoir	150,000	-	-	-
	REC	Geneva Car Barn	200,000	-	-	-
	REC	Golden Gate Dog Park	20,000	-	-	-
	REC	Golf - Capital Reserve	-	-	330,000	330,000
	REC	India Basin	200,000	750,000	-	300,000
	REC	IPIC - Central Waterfront Recreation and Open Space (Eastern Neighborhoods)	-	-	1,203,000	238,000
	REC	IPIC - Chinatown Parks / Portsmouth Square Improvements (Transit Center)	-	-	1,352,000	-
	REC	IPIC - Garfield Square Aquatic Center (EN)	-	-	4,313,000	-
	REC	IPIC - Gene Friend / Soma Recreation Center (EN)	-	-	1,350,000	-
	REC	IPIC - Guy Place Park (RH)	-	-	850,000	-
	REC	IPIC - Hayward Park (Market and Octavia)	-	-	4,100,000	-
	REC	IPIC - Jackson Playground (EN)	-	-	1,000,000	-
	REC	IPIC - Jose Coronado Playground (EN)	-	-	-	1,719,000
	REC	IPIC - Juri Commons Park (EN)	-	-	500,000	-
	REC	IPIC - Mission Recreation Center (EN)	-	-	2,740,000	-
	REC	IPIC - Rec and Open Space: Planning and Near Term Improvements Enhanceme	-	-	1,336,000	1,137,000
	REC	IPIC - Recreation and Open Space: Planning and Near-Term Improvements Fund	-	-	120,000	143,000
	REC	Lafayette Park Lights	-	150,000	-	-
	REC	MYH DBW LOAN RESERVE	-	-	61,000	63,000
	REC	OS - Acquisitions	-	-	2,728,202	2,802,000
	REC	OS - Acquisitions - Interest Appropriation	-	-	720,000	-
	REC	OS - Capital Program Management	-	-	2,226,466	1,437,282
	REC	OS - Community Gardens	-	-	250,000	250,000
	REC	OS - Contingency	-	-	1,636,921	1,681,200
	REC	OS - West End GGP	-	-	-	1,000,000
	REC	Signage and Information System	125,000	250,000	-	-
	REC	Walter Haas Dog Park	301,500	-	-	-
	SHF	CJ#2 E-Pod Security /Sanitation Project Phase II 4	575,000	410,000	-	-
	SHF	Old CJ#3-R, Sewer Plant Decommissioning, Completion 6	165,000	200,000	-	-
Critical Project Development	DPH	DPH Civic Center Relocation, Phase 1 Design	-	-	2,000,000	-
	DPW	Yard Optimization Planning	-	-	180,000	180,000
	FIR	FIR - ESER 2020 Pre-Bond Planning	-	-	700,000	1,200,000
	POL	POL - ESER 2020 Pre-Bond Planning	-	-	530,000	970,000
	PRT	Seawall and Marginal Wharf Repair Project	-	-	3,000,000	-
Facility Renewal	AAM	AAM Fire and Safety	50,000	-	-	-
	AAM	AAM Roof Repair and Safety	240,000	-	-	-
	AAM	AAM Security	100,000	100,000	-	-
	AAM	AAM Water Heater	50,000	-	-	-
	AAM	Exterior building maintenace	-	100,000	-	-
	ART	Civic Art Collection Conservation Assessments and Treatment	200,000	250,000	-	-
	ART	Civic Art Collection Restoration	250,000	250,000	-	-
	ART	Mission Cultural Center for Latino Arts Elevator Retrofit	500,000	-	-	-
	ART	Mission Cultural Center for Latino Arts HVAC Replacement	500,000	-	-	-
	DPH	Curry Senior Center Major Sewer and Plumbing Repairs	200,000	-	-	-

Expenditure Type	Dept ID	Project Title	FY18 General Fund	FY19 General Fund	FY18 Other Sources	FY19 Other Sources
	DPH	DPH (LHH) IT Data Center Consolidation and Upgrade - Design	-	125,000	-	-
	DPH	LHH Water Tank Replacement	500,000	500,000	-	-
	DPH	Silver Avenue Health Center Roof Replacement	250,000	-	-	-
	DPH	Window Replacement (CMHC, Silver Ave., SEHC)	-	250,000	-	-
	DPH	ZSFG - Building 5 - Switchgear Replacement Enabling Project	400,000	-	-	-
	DPH	ZSFG Bldg 2 Cooling Towers Replacement	3,750,000	3,450,000	-	-
	DPH	ZSFG Chiller replacement at Power plant	-	9,150,000	-	-
	DPW	Operations Yard Near-Term Improvements	450,000	450,000	-	-
	DPW	Public Works - Urgent Repairs	450,000	500,000	-	-
	DPW	Towable Generators	-	201,000	-	-
	DPW	UN Plaza Improvements	-	1,105,463	-	-
	DPW	Upgrades to Napoleon Site Trailers	-	174,000	-	-
	FAM	de Young - AHUs Drain Piping	-	30,000	-	-
	FAM	de Young - Pest exclusion replacement/improvements	-	50,000	-	-
	FAM	de Young - Replace side acting door at Herbst Galleries	-	700,000	-	-
	FAM	de Young - Roof repairs (conservation area)	100,000	-	-	-
	FAM	de Young - Tower Exterior Repairs	600,000	250,000	-	-
	FAM	de Young - Waterproofing at tower lower level	-	50,000	-	-
	FAM	Legion - Clerestory windows at Gallery 10	-	120,000	-	-
	FAM	Legion - Colonnade Roof	60,000	110,000	-	-
	FAM	Legion - Cooling Tower	250,000	-	-	-
	FAM	Legion of Honor - Masonry	600,000	500,000	-	-
	FAM	Legion of Honor - Replace sump pumps	-	400,000	-	-
	FAM	Legion of Honor - Roof Project	280,000	400,000	-	-
	FIR	Boiler System Replacement	300,000	300,000	-	-
	FIR	Exhaust Extractors	250,000	250,000	-	-
	FIR	Fire Station Apparatus Door Replacement	250,000	250,000	-	-
	FIR	Generator Replacements	375,000	375,000	-	-
	FIR	HVAC Systems Repair	375,000	1,750,000	-	-
	GSA	25 VN Basement Waterproofing	200,000	-	-	-
	GSA	555 7th Street Roof Replacement	400,000	-	-	-
	GSA	Bill Graham Auditorium Roof Replacement	1,500,000	-	-	-
	GSA	City Hall Interior Painting	200,000	-	-	-
	GSA	City Hall Passenger Elevators	200,000	250,000	-	-
	GSA	Moscone Renewals	3,000,000	3,000,000	-	-
	GSA	RED: 1 South Van Ness Cooling Towers	350,000	-	-	-
	GSA	RED: 1 SVN - Bathrooms Renovation	250,000	375,000	-	-
	GSA	RED: 1 SVN - Exterior Renewal	150,000	150,000	-	-
	GSA	RED: 25 Van Ness Heat Pumps and Cooling Tower	750,000	250,000	-	-
	JUV	JJC Athletic Field Upgrades	-	200,000	-	-
	JUV	Road Repair at YGC/LCR and Blacktop Resurface at LCR	-	175,000	-	-
	JUV	Waste Water Plant Motor and Mechanical System Upgrade	-	175,000	-	-
	JUV	Windows Replacement at JJC	-	125,000	-	-
	LIB	Air Handling System Replacement	-	-	150,000	-
	LIB	Library Capital Improvement Projects	-	-	1,372,549	100,000
	LIB	Library Facility Roof Replacement Project	-	-	180,000	-
	LIB	Main Library Elevator Repair and/or Replacement Program	-	-	2,500,000	2,500,000
	LIB	Main Library Heat Exchangers Replacement	-	-	-	500,000
	POL	Academy HVAC Phases III, IV	360,000	190,000	-	-
	POL	Lake Merced Acoustical and Baffling Repair	1,027,500	-	-	-
	POL	Lake Merced Range HVAC	210,000	-	-	-
	POL	Police Facilities - Roofs	100,000	150,000	-	-
	POL	Police Station Painting	100,000	-	-	-
	POL	Replace dock system for SFPD fleet of boats	250,000	-	-	-
	POL	Replace outdated BMS components	160,000	160,000	-	-
	POL	Resurfacing/Repaving Station parking Lots	130,000	390,000	-	-
	REC	Beach Chalet Improvements	252,500	250,000	-	-
	REC	Botanical Garden Improvement fund	-	-	301,671	286,710
	REC	Buchanan St Mall Revamping Project	700,000	325,000	-	-
	REC	Civic Center Vents	500,000	-	-	-

Expenditure Type	Dept ID	Project Title	FY18 General Fund	FY19 General Fund	FY18 Other Sources	FY19 Other Sources
	REC	Concession Maintenance	400,000	400,000	-	-
	REC	Courts Resurfacing	600,000	700,000	-	-
	REC	Erosion Control & Retaining Wall Replacement	500,000	500,000	-	-
	REC	Forestry	1,000,000	1,000,000	-	-
	REC	Gateways, Borders, Bollards, and Fencing	350,000	350,000	-	-
	REC	Herz Playground Improvments	700,000	325,000	-	-
	REC	Hyde & Turk Mini Park Improvements	700,000	-	-	-
	REC	Irrigation System Modernization Program	500,000	500,000	-	-
	REC	Japantown Peace Plaza	250,000	-	-	-
	REC	Lifecycle Project	700,000	300,000	-	-
	REC	Moscone Rec Center	121,000	-	-	-
	REC	MYH - East Harbor Remediation	-	-	1,817,592	-
	REC	OS - Alvord Lake	-	-	1,500,000	-
	REC	OS - Middle Lake GGP	-	-	-	1,000,000
	REC	OS - Ninth Avenue Gateway	-	-	-	200,000
	REC	Parking Revenue Control Equipment	1,000,000	1,000,000	-	-
	REC	Paving	500,000	500,000	-	-
	REC	Playfield Grass Maintenance	850,000	1,000,000	-	-
	REC	Playing Fields Replacement	-	-	6,000,000	-
	REC	Playing Fields Turf Replacement	1,000,000	2,000,000	-	-
	REC	Pump and Boiler Replacement Project	500,000	500,000	-	-
	REC	RPD - Facilities Renewal - Camp Mather	737,500	737,500	-	-
	REC	RPD - Facilities Renewal - General	265,000	300,000	-	-
	REC	Security and Lighting Systems	250,000	300,000	-	-
	REC	South Sunset Clubhouse	250,000	-	-	-
	REC	Sussex Street Steps	-	266,000	-	-
	REC	West Portal Playground Play Structure Replacement	100,000	-	-	-
	SCI	Glass and Sun Shade Safety Replacements	356,000	-	-	-
	SCI	HVAC Temperature and Dehumidification	556,000	500,000	-	-
	SCI	Steinhart Chiller Redundancy and Emergency Connection	-	191,000	-	-
	SHF	CJ #1,2,5 Hot Water Heating System Repairs Project 9	-	550,000	-	-
	SHF	CJ#5 Facility Interior Repairs 11	30,000	50,000	-	-
	SHF	CJ#5 Security Electronics Upgrade 7	-	2,650,000	-	-
	SHF	CJ#5 Site Water Supply System Rehabilitation 5	250,000	250,000	-	-
	SHF	CJ#5 Site Work- Roads/Forestry 10	25,000	50,000	-	-
	SHF	County Jails #1- #2 Roof Repair (425 7th Street) 8	25,000	40,000	-	-
	WAR	Davies Hall Elevator Modernization	350,000	-	-	-
	WAR	Davies Hall Transfer Switches	150,000	-	-	-
	WAR	Opera House Elevator Modernization	350,000	-	-	-
	WAR	Opera House Replace Lower Lounge Floor	-	200,000	-	-
	WAR	Opera House Roof Replacement	-	4,600,000	-	-
	WAR	Opera House Taxi Ramp Roof Replacement	-	200,000	-	-
Other	PLN	Sea Level Rise: Planning FY17-18 to FY18-19	50,000	250,000	740,000	760,000
	REC	Emergency Repairs	500,000	500,000	-	-
Routine Maintenance	AAM	AAM - Facilities Maintenance	264,777	278,016	-	-
	ART	ART - Facilities Maintenance (Cultural Centers)	128,496	134,921	-	-
	ART	ART - Facility Maintenance (Monuments)	96,083	100,887	-	-
	DPH	DPH - Facilities Maintenance (101 Grove)	68,068	71,471	-	-
	DPH	DPH - Facilities Maintenance (LHH)	1,213,191	1,273,851	-	-
	DPH	DPH - Facilities Maintenance (Mental Health Services)	141,230	148,292	-	-
	DPH	DPH - Facilities Maintenance (Primary Care)	383,174	402,333	-	-
	DPH	DPH - Facilities Maintenance (ZSFG)	1,404,199	1,474,409	-	-
	DPW	Median Maintenance	120,607	126,638	-	-
	DPW	Plaza Inspection and Repair Program	100,977	115,000	-	-
	DPW	Public Works - General Capital Improvements	382,886	402,030	-	-
	DPW	Public Works - Landslide / Rockfall Response	127,629	134,010	-	-
	DPW	Public Works - Pothole Repair	2,144,154	2,251,362	-	-
	DPW	Public Works- Facilities Maintenance	446,699	469,034	-	-
	FAM	FAM - Facilities Maintenance	192,166	201,774	-	-
	FIR	FIR - Facilities Maintenance	775,609	814,389	-	-

Expenditure Type	Dept ID	Project Title	FY18 General Fund	FY19 General Fund	FY18 Other Sources	FY19 Other Sources
	FIR	FIR - Underground Storage Tank (UST) Monitoring	350,760	368,298	-	-
	GSA	GSA - Facilities Maintenance	317,743	333,630	-	-
	GSA	GSA - Facility Maintenance (HOJ Interim Improvement Program)	223,422	234,593	-	-
	JUV	JUV - Facilities Maintenance (YGC, JUV, HVR)	421,376	442,445	-	-
	POL	POL - Facilities Maintenance	126,239	132,551	-	-
	POL	POL - Hazmat Abatement	24,255	25,468	-	-
	REC	Civic Center Playground Maintenance	-	15,000	-	-
	REC	MYH - Facilities Maintenance	-	-	338,000	338,000
	REC	MYH - Security and Lighting	-	-	150,000	-
	REC	RPD - Facilities Maintenance	735,000	735,000	-	-
	REC	RPD - Facilities Maintenance (Camp Mather)	262,500	262,500	-	-
	REC	RPD - Facility Maintenance Reserve (Mission Dolores - Helen Diller Playground)	15,000	15,000	-	-
	REC	West Harbor Maintenance Dredging	500,000	1,000,000	-	-
	SCI	SCI - Facilities Maintenance	262,086	275,190	-	-
	SHF	CJ #3,#4 HOJ: Lights/Locks Maintenance	138,915	145,861	-	-
	SHF	SHF - Facilities Maintenance	425,565	446,843	-	-
WAR	WAR - Facilities Maintenance	477,383	501,252	-	-	
ROW Infrastructure Renewal	DPW	25th Street Pedestrian Bridge (101)	-	975,000	-	-
	DPW	3rd Street Bridge Counterweight and Corrosion Repair	800,000	-	5,500,000	-
	DPW	Accelerated Sidewalk Abatement Program	575,000	600,000	718,000	753,900
	DPW	Capital Contribution to Street Tree Set-Aside	4,600,000	4,800,000	-	-
	DPW	Curb Ramp Inspection and Replacement	759,460	877,176	-	-
	DPW	Diamond Heights Median Irrigation	50,000	-	-	-
	DPW	Harvey Milk Plaza	-	250,000	-	-
	DPW	Islais Creek Bridge Rehabilitation	6,998,000	-	49,500,000	-
	DPW	Sidewalk Improvements and Repair Program	850,000	900,000	847,144	889,501
	DPW	Stair and Wall Replacement Projects	1,005,569	2,344,431	-	-
	DPW	Street Structure Inspection Program	280,724	294,760	-	-
	DPW	Street Structure Repair	2,431,013	2,552,564	-	-
	DPW	Street Tree Establishment	750,000	750,000	-	-
	DPW	Vehicular Guardrail Repair	250,000	250,000	-	-
Street Resurfacing	DPW	Street Resurfacing and Reconstruction	43,085,000	46,430,000	14,414,821	15,069,821

Projects Not Funded for FY18 and FY19

Expenditure Type	Dept ID	Project Title	FY18 GF Request	FY19 GF Request	
TOTAL			75,816,138	65,012,815	
ADA: Public Right-of-Way	DPW	Minnesota Grove	650,000	1,850,000	
Critical Enhancement	AAM	AAM Bike Lockers	35,000	-	
	AAM	AAM Variable Control for Chillers	350,000	-	
	ART	Bayview Opera House HVAC (AC Specific)	-	250,000	
	ART	Cultural Centers Feasibility Study	100,000	-	
	ART	Cultural Centers Security Upgrades	400,000	400,000	
	ASR	Office of the Assessor-Recorder (ASR) Immediate Space Needs and Consoli	1,400,000	-	
	DPH	LHH Second Floor Access Control (New Hospital)	75,000	500,000	
	DPH	ZSFG - Emergency Power for critical Acute Care functions	800,000	800,000	
	DPH	ZSFG - EPO Reconfiguration	400,000	400,000	
	DPW	Hallidie Plaza Accessible Ramp	500,000	-	
	DPW	Jefferson Streetscape Phase II	13,000,000	-	
	DPW	Streetscape Improvement Program	-	-	
	DPW	Utility Undergrounding Capital Improvements	3,700,000	-	
	DT	Connectivity and Fiber	-	-	
	DT	Fiber to SF Housing Authority	650,000	-	
	DT	Network/Security Operating Center	650,000	-	
	FAM	Legion - North glass door	-	250,000	
	FIR	Electrical Infrastructure Upgrades	16,955,000	31,555,000	
	FIR	IT Infrastructure Upgrades at Fire Stations	7,023,000	3,804,000	
	JUV	JJC Youth Culinary Arts Cafe	100,000	-	
	MTA	Upper Stockton Transit Priority Enhancements-Sidewalk Widening	9,000,000	-	
	PDR	Network Infrastructure Failure Prevention	401,020	-	
	POL	Additional office space added to Ingleside Station in the East Wing Loft Area	400,000	-	
	REC	OS - Controller Reserve	-	-	
	SHF	County Jail #1 & #2 Facility Threat -Hardening 14	-	200,000	
	SHF	San Bruno Facility - Learning Center Upgrades 12	50,000	50,000	
	Critical Project Development	FIR	SFFD Bureau of Equipment Study	500,000	-
		FIR	SFFD Training Facility Study	500,000	-
Facility Renewal	AAM	AAM Additional Custodian	115,000	115,000	
	AAM	AAM Building Exterior Repair and Cleaning	300,000	300,000	
	AAM	AAM carpet replacement	260,000	-	
	AAM	AAM Dust Collection System	20,000	-	
	AAM	AAM Freight Elevator	-	1,000,000	
	AAM	AAM Kitchen Renovation and Fixture Replacement	-	250,000	
	AAM	AAM Signage	100,000	100,000	
	AAM	AAM Switch Replacements	-	100,000	
	AAM	Exterior Security Lighting	150,000	150,000	
	ART	African American Art & Culture Complex Exterior Paint	-	250,000	
	ART	Bayview Opera House Roof	-	50,000	
	ART	Mission Cultural Center for Latino Arts facilities ADA updates	-	500,000	
	DPH	LHH C-Wing Remodel Floor 4	-	125,000	
	DPH	LHH Simon Theatre, Moran Hall & Chapel A/V System Upgrades	75,000	650,000	
	DPH	ZSFG - Freight Elevator Modernization and Loading dock security	2,175,000	-	
	DPH	ZSFG Bldg 5 Kitchen Upgrade and HVAC upgrade	400,000	3,000,000	

Expenditure Type	Dept ID	Project Title	FY18 GF Request	FY19 GF Request
	DPH	ZSFG: CHN Building - Mechanical System replacement and Mechanical dist	350,000	875,000
	DPW	Dolores Median Irrigation Upgrade	1,500,000	-
	FAM	de Young - Chain gate replacement	-	300,000
	FAM	de Young - Chemical injection system	-	300,000
	FAM	de Young - Kitchen Fixture Replacement	150,000	-
	FAM	de Young - New elevator panels	35,000	105,000
	FAM	de Young - Replace failed doors and hardware at mechanical equipment en	50,000	-
	FAM	de Young - Replace Failed Exterior Lighting	-	125,000
	FAM	de Young - Restroom fixture replacement	-	300,000
	FAM	de Young - Restroom partitions	-	75,000
	FAM	de Young - Tower drainage	-	500,000
	FAM	de Young - Tower Fans and Controls	-	150,000
	FAM	de Young - VESDA system	-	80,000
	FAM	Legion - AHU 1	50,000	-
	FAM	Legion - Café kitchen hood	200,000	-
	FAM	Legion - Café Partition Walls	-	150,000
	FAM	Legion - Domestic Water System	75,000	225,000
	FAM	Legion - Sculptures at back dome	-	500,000
	FAM	Legion - Seal masonry	150,000	150,000
	FAM	Legion - Security Control Room HVAC	30,000	70,000
	FAM	Legion of Honor - Entry Door Replacement	-	200,000
	FAM	Legion of Honor - Florence Gould Theater HVAC	-	300,000
	FAM	Legion of Honor - Gate Replacement	-	100,000
	FAM	Legion of Honor - Replace cafe kitchen floor	35,000	-
	FAM	Legion of Honor - Replace fan motors (SF1, SF2, SF3, RF1)	200,000	350,000
	FAM	Legion of Honor - Replace humidification system	-	175,000
	FAM	Legion of Honor - Replace Security Shutters	155,000	-
	FAM	Legion of Honor - Restroom Remodel	-	300,000
	FIR	Kitchen Repairs and Upgrades	2,480,000	1,372,414
	FIR	Oxygen Cascade System Upgrades	400,000	400,000
	FIR	Paint/Exterior Envelopes	262,971	5,750,000
	FIR	Repair of Chief's Residence	1,369,166	-
	FIR	Roof Replacement	1,890,000	1,533,818
	FIR	SFFD Electrical and Data Infrastructure Study	500,000	-
	FIR	SFFD Fire Station Sidewalk/Sitework upgrades	412,588	765,747
	FIR	SFFD Non-Fire Station Facilities Planning	-	-
	FIR	Shower Pan Replacement	214,000	856,000
	FIR	Window Replacements	294,000	96,000
	GSA	Animal Care and Control - Community Room Renovations	20,000	-
	GSA	Animal Care and Control - Interior Finishes	75,000	-
	GSA	Animal Care and Control - Replace Cabinets	60,000	-
	JUV	Juvenile Justice Center HVAC Repair	250,000	-
	POL	Parking Lot Lighting	-	-
SCI	HVAC and Steinhart Life Support System Renewals	-	200,000	
SCI	Relocate Steinhart Fractionators	200,000	-	
SCI	Steinhart Aquarium Flooring and Noise Mitigation Improvements	185,000	-	
SCI	Steinhart Column Rust Remediation	-	300,000	
SCI	Steinhart Handrail Repairs	100,000	-	

Expenditure Type	Dept ID	Project Title	FY18 GF Request	FY19 GF Request
	SCI	Utility Drainage Repair	150,000	-
	SHF	SFSD Garden Project Farm Toilet & Shower Rebuild 13	200,000	-
	WAR	Henry Moore Sculpture Conservation Treatment	-	95,000
	WAR	Opera House Exterior Window Replacement	-	150,000
	WAR	Opera House Lower Level Lighting Upgrade	-	100,000
	WAR	War Memorial Landscaping	-	-
	WAR	Zellerbach Rehearsal Hall Emergency Generator/Transfer Switch	-	200,000
Routine Maintenance	DPW	Public Works- Facilities Maintenance (Supplemental)	100,000	100,000
ROW Infrastructure Renewal	DPW	Embarcadero Irrigation	2,000,000	-
	DPW	Median Maintenance Supplement	89,393	748,362
	DPW	Plaza Maintenance Supplement	350,000	366,474