Presentation to the Capital Planning Committee

January 23, 2017

10-year Capital Plan
Progress on deferred needs (highlights):

- Bayview Opera House, $5.7M renovation
- SOMArts, $797K roof
- Mission Cultural Center for Latino Arts, $544,500 fire panel & doors
- African American Art & Culture Complex, $268,000 electrical upgrade
Progress on deferred needs (highlights):

- **Lotta’s Fountain**, 1875. Anonymous, Market Street Corridor $56,295
- **Beethoven**, Anonymous, Golden Gate Park - $21,133
- **The Holocaust**, 1984. George Segal, Land’s End, San Francisco - $11,970
Cultural Centers:

- Focus on security systems, life & fire safety systems
- Investment in 10-year capital plans to ensure seismic safety and explore development opportunities (affordable artist housing, etc.)

Civic Art Collection:

- Inventory complete, draft cost modeling tool, and projection
- Sustainability strategies in place to minimize long-term renewals (i.e. SFGH)
- Private Partnership - ArtCare
EMERGING NEEDS

New assets and future transfer of OCII arts & culture assets:

- The Mexican Museum
- Yerba Buena assets
- OCII public art and art gifts to the City (i.e. Comfort Women Memorial)
Thank you & Questions