

| | | | | | Prior Appropriation | | Funding Request | | Non-GF Sources | | |
|-------------|---------|---|------------------|--|----------------------------|------------------------------------|-----------------|-----------------|--------------------|--------------------|----------------|
| Database ID | Dept ID | Project Title | Expenditure Type | Project Description | FY 16 Budget Appropriation | Current FY 17 Budget Appropriation | FY17 GF Request | FY18 GF Request | FY17 Other Sources | FY18 Other Sources | Funding Source |
| | AAM | | | | | | 1,307,169 | 1,164,777 | - | - | |
| | ART | | | | | | 4,703,886 | 2,363,179 | 50,000 | 50,000 | |
| | ASR | | | | | | 1,063,000 | - | - | - | |
| | BOS | | | | | | 950,000 | - | - | - | |
| | FAM | | | | | | 2,528,015 | 5,422,166 | - | - | |
| | GSA | | | | | | 14,606,395 | 4,416,165 | 3,200,000 | 4,200,000 | |
| | PRT | | | | | | 7,700,000 | - | 2,000,000 | - | |
| | SCI | | | | | | 1,162,606 | 912,086 | - | - | |
| | WAR | | | | | | 1,204,650 | 2,127,383 | - | - | |
| 9917 | AAM | AAM carpet replacement | Facility Renewal | Replace carpets and flooring in staff-only areas - over 13 years old. | | | | 250,000 | | | |
| 9915 | AAM | AAM dry rot repair to historic exterior | Facility Renewal | Repair, paint and seal windows in building to address dry rot. | | | 175,000 | | | | |
| 9913 | AAM | AAM Key control | Facility Renewal | Rekey building and add key control system | | | 50,000 | | | | |
| 9916 | AAM | AAM Loading dock reconfiguration | Facility Renewal | Widen driveway of loading dock to align with dock and replace security gate. | | | | 225,000 | | | |
| 9781 | AAM | AAM Roof Repair and Safety | Facility Renewal | <ul style="list-style-type: none"> • 400 linear feet of guard rails (\$240,000) • Bird netting (we already installed bird spikes using foundation funds) (\$6000) • Roof repairs (\$34,000) | 10,000 | | 280,000 | | | | |
| 9912 | AAM | AAM Security | Facility Renewal | Updating alarm, camera and access control systems throughout public and staff-only areas of museums | | | 200,000 | 175,000 | | | |
| 9839 | AAM | Elevator Door Repairs | Facility Renewal | The Gallery elevator is an important means for equitable access for visitors to reach the second and third floor galleries. Modernization of the existing elevator is required to ensure reliable performance. | 41,444 | | 100,000 | | | | |
| 9914 | AAM | Exterior building maintenace | Facility Renewal | Exterior building maintenance | | | 100,000 | 100,000 | | | |

| Database ID | Dept ID | Project Title | Expenditure Type | Project Description | Prior Appropriation | | Funding Request | | Non-GF Sources | | |
|-------------|---------|--|----------------------|---|----------------------------|------------------------------------|-----------------|-----------------|--------------------|--------------------|----------------|
| | | | | | FY 16 Budget Appropriation | Current FY 17 Budget Appropriation | FY17 GF Request | FY18 GF Request | FY17 Other Sources | FY18 Other Sources | Funding Source |
| 9837 | AAM | Exterior Security Lighting | Facility Renewal | Various locations are not lit in the evenings, and low lighting presents a safety risk to pedestrians, residents, and people in the area. Cost quoted is from the DPW Electrical Shop. | 25,163 | | 150,000 | 150,000 | | | |
| 9599 | AAM | AAM - Facilities Maintenance | Routine Maintenance | Annual facility maintenance appropriation for AAM facilities. | 240,161 | 252,169 | 252,169 | 264,777 | | | |
| 9946 | ART | African American Art & Culture Complex HVAC (AC Specific) | Critical Enhancement | Install air conditioning to the current HVAC system. | | | | 250,000 | | | |
| 9965 | ART | Bayview OperaHouse HVAC (AC Specific) | Critical Enhancement | Adding air conditioning to the current HVAC system | | | | 250,000 | | | |
| 9663 | ART | Civic Art Collection Structural Assessments & Reinforcement | Critical Enhancement | An assessment of the structural integrity of individual pieces of the Civic Art Collection. | 168,000 | 176,400 | 845,000 | 668,600 | | | |
| 9854 | ART | Cultural Center Feasibility Study | Critical Enhancement | Feasibility study to examine use of space at the 4 cultural centers. | | | | | | | |
| 9967 | ART | Cultural Centers Security Upgrades | Critical Enhancement | Install security camera systems and gates at the cultural centers. | | | 800,000 | | | | |
| 9701 | ART | IPIC - Patricia's Green Rotating Art Project (Market and Octavia) | Critical Enhancement | The community and the Arts Commission have identified Patricia's Green as a opportunity to feature a variety of temporary public art pieces. | | | | | 50,000 | 50,000 | IPIC |
| 9661 | ART | Civic Art Collection Conservation Assessments and Treatment | Facility Renewal | Assessment of the Civic Art Collection to determine and plan appropriate treatment. Pieces have been identified as needing the most immediate care in the City's \$90 million collection comprised of some 4,000 objects. | 150,000 | 205,000 | 205,000 | 250,000 | | | |
| 9662 | ART | Civic Art Collection Restoration | Facility Renewal | Restoration of the Civic Art Collection pieces that have been identified for major repairs. | 135,000 | 135,000 | 840,000 | 720,000 | | | |

| Database ID | Dept ID | Project Title | Expenditure Type | Project Description | Prior Appropriation | | Funding Request | | Non-GF Sources | | |
|-------------|---------|--|----------------------|--|----------------------------|------------------------------------|-----------------|-----------------|--------------------|--------------------|----------------|
| | | | | | FY 16 Budget Appropriation | Current FY 17 Budget Appropriation | FY17 GF Request | FY18 GF Request | FY17 Other Sources | FY18 Other Sources | Funding Source |
| 9827 | ART | Mission Cultural Center for Latino Arts Elevator Retrofit | Facility Renewal | Retrofit of both elevators in the building. | | 1,000,000 | 1,000,000 | | | | |
| 9638 | ART | Mission Cultural Center for Latino Arts HVAC Replacement | Facility Renewal | Adding cooling systems to the HVAC units affecting the theater and gallery spaces. | | 600,000 | 600,000 | | | | |
| 9966 | ART | Mission Cultural Center for Latino Arts Theater Renovation Planning and Design | Facility Renewal | Renovating the facility's theater space for public safety | | | 200,000 | | | | |
| 9644 | ART | ART - Facilities Maintenance (Cultural Centers) | Routine Maintenance | Annual facility maintenance appropriation for community-based cultural centers serving underserved neighborhoods. | 116,550 | 122,378 | 122,378 | 128,496 | | | |
| 9645 | ART | ART - Facility Maintenance (Monuments) | Routine Maintenance | Annual facility maintenance appropriation for more than 100 monuments throughout the City. | 87,150 | 91,508 | 91,508 | 96,083 | | | |
| 9795 | ASR | Assessor-Recorder Functional Office Renovation | Critical Enhancement | This critical project will renovate the Assessor-Recorder's office to improve the public counter experience for our staff and visitors; provide confidential and secure offices for Human Resources and Senior Managers; reconfigure space to carve out small conference spaces for ad hoc | | | 1,063,000 | | | | |
| 10023 | BOS | City Hall Hearing Rooms Crestron Display Upgrade | Critical Enhancement | Existing Crestron display system touch panels are to be replaced to be able to receive and display HD video, to be able to resize and view .jpegs on the screen, and convert captured frames from incoming digital feed to .mpg files. Existing audio feeds, microphones, and | | | 950,000 | | | | |
| 10006 | FAM | de Young - Add bike parking | Critical Enhancement | Install safe bike parking system | | | 50,000 | | | | |
| 9845 | FAM | de Young - Install rails on top of cooling tower | Critical Enhancement | Install rails on top of cooling tower enclosure | | 30,000 | 30,000 | | | | |
| 9930 | FAM | Legion of Honor - Bike Lockers | Critical Enhancement | Install secure bike lockers for staff | | | 30,000 | | | | |

| | | | | | Prior Appropriation | | Funding Request | | Non-GF Sources | | |
|-------------|---------|---|----------------------|---|----------------------------|------------------------------------|-----------------|-----------------|--------------------|--------------------|----------------|
| Database ID | Dept ID | Project Title | Expenditure Type | Project Description | FY 16 Budget Appropriation | Current FY 17 Budget Appropriation | FY17 GF Request | FY18 GF Request | FY17 Other Sources | FY18 Other Sources | Funding Source |
| 9848 | FAM | Legion of Honor - Tech shop exhaust system | Critical Enhancement | Provide exhaust system for museum technician shop | | | | 75,000 | | | |
| 10069 | FAM | de Young - AHUs Drain Piping | Facility Renewal | Replace failed drain piping at AHUs | | | | 30,000 | | | |
| 10030 | FAM | de Young - Chain gate replacement | Facility Renewal | Replace chain security gates at Osher and Wattis Wings and museum stores | | | | 300,000 | | | |
| 10026 | FAM | de Young - Irrigation System Modifications | Facility Renewal | Replace irrigation controller, tap into Rec & Park Golden Gate Park irrigation system | | | 75,000 | | | | |
| 9720 | FAM | de Young - Kitchen Fixture Replacement | Facility Renewal | Replace kitchen floor and any kitchen equipment that is no longer serviceable. | | 150,000 | 150,000 | | | | |
| 9723 | FAM | de Young - Museum Entry Drainage Repairs | Facility Renewal | Project would investigate and repair drainage problem in Diller Court, the main entrance to the museum. | | 150,000 | 100,000 | | | | |
| 9998 | FAM | de Young - New elevator panels | Facility Renewal | Replace stainless steel elevator panels | | | | 80,000 | | | |
| 10019 | FAM | de Young - Pest exclusion replacement/improvements | Facility Renewal | Project would replace or improve pest exclusion measures on the building exterior | | | 50,000 | 150,000 | | | |
| 9934 | FAM | de Young - Repair freezer for art treatment | Facility Renewal | Repair walk in freezer needed for art treatment | | | 75,000 | | | | |
| 9846 | FAM | de Young - Replace failed doors and hardware at mechanical equipment enclosure | Facility Renewal | Replace failed doors and hardware at mechanical equipment enclosure | | | | 50,000 | | | |

| Database ID | Dept ID | Project Title | Expenditure Type | Project Description | Prior Appropriation | | Funding Request | | Non-GF Sources | | |
|-------------|---------|--|------------------|---|----------------------------|------------------------------------|-----------------|-----------------|--------------------|--------------------|----------------|
| | | | | | FY 16 Budget Appropriation | Current FY 17 Budget Appropriation | FY17 GF Request | FY18 GF Request | FY17 Other Sources | FY18 Other Sources | Funding Source |
| 9721 | FAM | de Young - Replace Failed Exterior Lighting | Facility Renewal | Replace exterior lighting fixtures that have failed. Funding would allow for replacement over three-year period. | 50,000 | 125,000 | 125,000 | 125,000 | | | |
| 10068 | FAM | de Young - Replace failed HVAC sensors | Facility Renewal | Replace failed HVAC sensors necessary for climate control | | | 50,000 | | | | |
| 10000 | FAM | de Young - Replace side acting door at Herbst Galleries | Facility Renewal | Side acting/coiling sliding door has malfunctioned and needs replacement | | | | 700,000 | | | |
| 9997 | FAM | de Young - Restroom fixture replacement | Facility Renewal | Replace restroom faucets, toilets, etc. | | | | 300,000 | | | |
| 10009 | FAM | de Young - Roof repairs (conservation area) | Facility Renewal | Repairs to transition from membrane roof to gutter system | | | 100,000 | | | | |
| 9722 | FAM | de Young - Tower Exterior Repairs | Facility Renewal | Survey all connections at steel pipe supports that hold the perforated copper panels in place. North side has excessive corrosion, immediate attention is required. Panels that cover the tower are in danger of failing and falling to the park area underneath. Additionally, the | | | 200,000 | 250,000 | | | |
| 10070 | FAM | de Young - Tower Fans and Controls | Facility Renewal | Evaluate and replace tower fans and controls as necessary | | | | 500,000 | | | |
| 10022 | FAM | de Young - Waterproofing at tower lower level | Facility Renewal | Correct waterproofing defects at tower lower level | | | 50,000 | | | | |
| 10071 | FAM | Legion - Colonnade Roof | Facility Renewal | Replace membrane and copper flashing on water table. Work is necessary to preserve recently completed masonry restoration from water intrusion. | | | 60,000 | | | | |
| 10072 | FAM | Legion - Cooling Tower | Facility Renewal | Replace cooling tower | | | | 250,000 | | | |

| | | | | | Prior Appropriation | | Funding Request | | Non-GF Sources | | |
|-------------|---------|---|------------------|---|----------------------------|------------------------------------|-----------------|-----------------|--------------------|--------------------|----------------|
| Database ID | Dept ID | Project Title | Expenditure Type | Project Description | FY 16 Budget Appropriation | Current FY 17 Budget Appropriation | FY17 GF Request | FY18 GF Request | FY17 Other Sources | FY18 Other Sources | Funding Source |
| 9928 | FAM | Legion of Honor - Entry Door Replacement | Facility Renewal | Replace glass entry doors | | | | 200,000 | | | |
| 9933 | FAM | Legion of Honor - Florence Gould Theater HVAC | Facility Renewal | Upgrade HVAC control for Florence Gould Theater | | | | 300,000 | | | |
| 9764 | FAM | Legion of Honor - Gate Replacement | Facility Renewal | Replace front gate at Court of Honor | | 25,000 | 100,000 | | | | |
| 9637 | FAM | Legion of Honor - Masonry | Facility Renewal | Masonry on building exterior is severely damaged and needs significant repairs. | 200,000 | | 500,000 | 500,000 | | | |
| 9931 | FAM | Legion of Honor - Reheat Coil Replacement | Facility Renewal | Replace reheat coils over galleries 2, 8, 13, 19 and in Florence Gould Theater | | | | 15,000 | | | |
| 9714 | FAM | Legion of Honor - Replace cafe kitchen floor | Facility Renewal | Café kitchen floor would be replaced. Work would also include removal and replacement of kitchen equipment. | | 35,000 | 50,000 | | | | |
| 9844 | FAM | Legion of Honor - Replace fan motors (SF1, SF2, SF3, RF1) | Facility Renewal | Replace fan motors and add VFDs on supply fans 1, 2, 3 and return fan 1 | | | | 350,000 | | | |
| 9841 | FAM | Legion of Honor - Replace humidification system | Facility Renewal | Replace humidification system | | | | 175,000 | | | |
| 9716 | FAM | Legion of Honor - Replace Security Shutters | Facility Renewal | Shutters and motors are rusted and degrading due to exterior environment on the ocean. Several have failed. Work would be performed over a two-year period. | 250,000 | 250,000 | 175,000 | | | | |
| 9842 | FAM | Legion of Honor - Replace sump pumps | Facility Renewal | Replace sump pumps | | | | 400,000 | | | |

| | | | | | Prior Appropriation | | Funding Request | | Non-GF Sources | | |
|-------------|---------|--|----------------------|--|----------------------------|------------------------------------|-----------------|-----------------|--------------------|--------------------|----------------|
| Database ID | Dept ID | Project Title | Expenditure Type | Project Description | FY 16 Budget Appropriation | Current FY 17 Budget Appropriation | FY17 GF Request | FY18 GF Request | FY17 Other Sources | FY18 Other Sources | Funding Source |
| 9713 | FAM | Legion of Honor - Restroom Remodel | Facility Renewal | Restrooms would be remodeled with new fixtures and tile. | | | | 300,000 | | | |
| 9715 | FAM | Legion of Honor - Roof Project | Facility Renewal | Work would continue on project to make roof water tight. Project is being completed in phases. | 360,000 | 375,000 | 375,000 | 180,000 | | | |
| 9632 | FAM | FAM - Facilities Maintenance | Routine Maintenance | Annual facilities maintenance appropriation | 125,000 | 133,715 | 183,015 | 192,166 | | | |
| 10010 | GSA | RED: 1650 Mission - ADA Upgrades | ADA: Facilities | Doors and bathrooms in building require ADA upgrades | | | 150,000 | | | | |
| 9977 | GSA | Animal Care and Control - Ergonomic Repair to Front Counter | Critical Enhancement | Current front counter needs ergonomic repair. Staff must have proper height (when sitting and standing) to serve members of the public. | | | 50,000 | | | | |
| 10131 | GSA | City Hall Room 357 Office Space Conversion | Critical Enhancement | Remove servers and A/C units in Room 357 and convert space to office use | | | 1,000,000 | | | | |
| 9833 | GSA | Civic Center Campus - Bike Room Code Compliance | Critical Enhancement | City Hall offers limited bike storage space and will be offering additional spaces, accessible and safe, for more bicycles. | 500,000 | 500,000 | | 500,000 | | | |
| 9706 | GSA | IPIC - Community Challenge Grant (Eastern Neighborhoods) | Critical Enhancement | The Community Challenge grant program provides matching funds for community projects in the Eastern Neighborhoods Plan area. A portion of this request will cover GSA administrative costs to administer this program. | | | | | 200,000 | 200,000 | IPIC |
| 9702 | GSA | IPIC - Living Alleyway Community Challenge Program (Market and Octavia) | Critical Enhancement | The Market and Octavia Living Alleyway Program will fund a matching program for living alleyways in the plan area. | | | | | | 1,000,000 | IPIC |
| 10016 | GSA | RED: 1 SVN - Exterior Enhancement | Critical Enhancement | Exterior enhancements of building - paint and materials (which are failing, falling, and peeling) | | | | 1,500,000 | | | |

| Database ID | Dept ID | Project Title | Expenditure Type | Project Description | Prior Appropriation | | Funding Request | | Non-GF Sources | | |
|-------------|---------|---|------------------------------|---|----------------------------|------------------------------------|-----------------|-----------------|--------------------|--------------------|----------------|
| | | | | | FY 16 Budget Appropriation | Current FY 17 Budget Appropriation | FY17 GF Request | FY18 GF Request | FY17 Other Sources | FY18 Other Sources | Funding Source |
| 10004 | GSA | Security Measure Upgrades Various City Buildings | Critical Enhancement | Project will allow for the placement of additional and replacement cameras in and on several City owned buildings, updated recorders for better reliability, clearer picture, and more coverage for both hired security personnel, CCTV, RED staff and CCTV. | | | 430,000 | 125,000 | | | |
| 9685 | GSA | Animal Care and Control Facility Renovation & Seismic Retrofit | Critical Project Development | Provide an improved facility by either renovating at the current location or relocating and re-building. Renewal of flooring, roofing, kennels, locks/key cards, counters, elevator, fire-life safety, generator, dishwasher, cabinetry, roof shingles, plumbing. | | | 3,100,000 | | | | |
| 9835 | GSA | Animal Care & Control - Door Locks | Facility Renewal | New and replacement door locks needed, safety concern | | | 80,000 | | | | |
| 9990 | GSA | Animal Care and Control - Elevators and Conveying Systems | Facility Renewal | The passenger and freight elevator controls of San Francisco Animal Care and Control need to be updated. No major work has been done since 1989. | | | 250,000 | | | | |
| 9991 | GSA | Animal Care and Control - Fire Detection Systems | Facility Renewal | The fire detection systems of San Francisco Animal Care and Control need to be repaired/replaced. No major work has been done to the building since 1989. | | | 50,000 | | | | |
| 9988 | GSA | Animal Care and Control - Interior Finishes | Facility Renewal | The interior finishes of San Francisco Animal Care and Control need to be repainted. No major work has been done to the building since 1989. We are requesting painting of hallways, lobby areas, restrooms, etc. Many of the spaces are public spaces. | | | 66,000 | | | | |
| 9993 | GSA | Animal Care and Control - Replace Cabinets | Facility Renewal | The cabinets (staff and public spaces) in San Francisco Animal Care and Control need to be repaired/replaced. No major work has been done to the building since 1989. | | | 60,000 | | | | |
| 9986 | GSA | Animal Care and Control - Roof Replacement | Facility Renewal | The roof has not had any major work done since 1989. We are overdue for a roof replacement. The roof should be replaced/repared every 15 years. | | | 100,000 | | | | |
| 9659 | GSA | City Hall Interior Painting | Facility Renewal | City Hall is on a 10-year painting cycle. The current paint job was performed during the seismic upgrade, and is now peeling, cracking, and flaking off. | | 330,000 | 330,000 | | | | |
| 10134 | GSA | City Hall North Light Court Marble Floor Tiles | Facility Renewal | Refinish/Replace marble floor tiles in the North Light Court | | | 275,000 | | | | |

| Database ID | Dept ID | Project Title | Expenditure Type | Project Description | Prior Appropriation | | Funding Request | | Non-GF Sources | | |
|-------------|---------|--|------------------|--|----------------------------|------------------------------------|-----------------|-----------------|--------------------|--------------------|----------------------------|
| | | | | | FY 16 Budget Appropriation | Current FY 17 Budget Appropriation | FY17 GF Request | FY18 GF Request | FY17 Other Sources | FY18 Other Sources | Funding Source |
| 10132 | GSA | City Hall Operational Planning and Stacking | Facility Renewal | Assess City Hall occupancy and uses and stack/relocate tenants accordingly | | | 200,000 | | | | |
| 10133 | GSA | City Hall Passenger Elevators | Facility Renewal | Modernize passenger elevators, including updates to cab controls and monitoring from the control room | | | 1,500,000 | | | | |
| 10017 | GSA | HOJ - Elevator Modernization | Facility Renewal | Elevators past life expectancy and continually in need of repair; elevator company advises all four passenger elevators could fail; motor to be replaced on at least one elevator used by court to ensure ADA compliance in building should failures occur and to increase reliability | | | 350,000 | | | | |
| 10059 | GSA | HOJ - Water Fixtures Retro-Fit | Facility Renewal | Replacement of all water fixtures on Floors 1 and 2 of the Hall of Justice. Items upgraded include: 90 toilets, 21 urinals, 98 sinks. Resulting savings of \$32,335/yr and 1,524,217 gallons/yr. SFPUC will provide fixtures, this funding is only for design and labor | | | 350,000 | | | | |
| 9901 | GSA | Moscone Cooling Towers, Chiller, Generators | Facility Renewal | Major building systems such as Chiller Plant, Cooling Towers and Emergency Generators are more than 33 years old and beyond their useful life of service which requires that they be replaced. | 3,000,000 | 3,000,000 | 3,000,000 | | 3,000,000 | | Convention Facilities Fund |
| 9900 | GSA | Moscone Renewals | Facility Renewal | Ongoing renewal allocation from the Convention Facilities Fund for Moscone. FY16 allocation will go toward cooling towers, chiller plant, and emergency generators. | | | | | | 3,000,000 | Convention Facilities Fund |
| 9772 | GSA | RED: 1 South Van Ness Cooling Towers | Facility Renewal | Cooling tower replacements (3) | | 1,250,000 | 1,250,000 | | | | |
| 10014 | GSA | RED: 1 SVN - Bathrooms Renovation | Facility Renewal | Bathrooms' materials and appliances past life expectancy, failing, and broken - new paint, new floors, new appliances, other appliances as funds allow. | | | | 750,000 | | | |
| 10008 | GSA | RED: 1650 Mission Elevator Modernization | Facility Renewal | Passenger elevators past life expectancy and failure imminent; continual break downs effecting building and staff | | | 1,500,000 | | | | |
| 9771 | GSA | RED: 25 Van Ness Heat Pumps and Cooling Tower | Facility Renewal | Replace heat pumps (three year project at \$1M/yr). | 1,000,000 | | | 1,000,000 | | | |

| Database ID | Dept ID | Project Title | Expenditure Type | Project Description | Prior Appropriation | | Funding Request | | Non-GF Sources | | |
|-------------|---------|---|------------------------------|---|----------------------------|------------------------------------|-----------------|-----------------|--------------------|--------------------|----------------|
| | | | | | FY 16 Budget Appropriation | Current FY 17 Budget Appropriation | FY17 GF Request | FY18 GF Request | FY17 Other Sources | FY18 Other Sources | Funding Source |
| 9646 | GSA | GSA - Facilities Maintenance | Routine Maintenance | Annual facility maintenance appropriation for GSA facilities. | 289,000 | 302,612 | 302,612 | 317,743 | | | |
| 9660 | GSA | GSA - Facility Maintenance (HOJ Interim Improvement Program) | Routine Maintenance | Annual facility maintenance appropriation for the Hall of Justice. | 202,650 | 212,783 | 212,783 | 223,422 | | | |
| 10108 | PRT | Seawall and Marginal Wharf Repair Project | Critical Project Development | The seawall and adjoining marginal wharf that run along The Embarcadero from Fisherman's Wharf southwest to Mission Bay constitute the City's primary flood control system along the Bay waterfront. Built in segments from 1876 to 1929, they form the essential foundation of The | | | 7,700,000 | | 2,000,000 | | PRT Revenue |
| 9981 | SCI | Building Re-commissioning | Facility Renewal | Re-commissioning, or bringing the building into desired functional performance is required to balance the various anomalies related to the 16 different air handling systems within a complex building. Current challenges include | | | 100,000 | | | | |
| 9876 | SCI | Steinhart Aquarium Back of House Ventilation | Facility Renewal | Re-engineer the ventilation in the support areas for the small and medium tanks that face the public floor. The ventilation in the support areas for the small and medium tanks that face the public floor has been | | 300,000 | 300,000 | | | | |
| 9978 | SCI | Steinhart Aquarium Critical Repairs | Facility Renewal | Steinhart Aquarium is experiencing leaks and unexpected failing equipment. Funds to be used to eliminate safety issues for the public and the animal collection and remediate damage to the building. | | | 363,000 | | | | |
| 10091 | SCI | Utility Drainage Repair | Facility Renewal | Investigate and repair two drainage issues. First, the East Garden repetitively floods risking destroying our "Utility Yard" where all power and gas enter the building, including those that supply the Steinhart Aquarium. | | | 150,000 | 150,000 | | | |
| 10092 | SCI | Wave Machine Repair | Facility Renewal | The wave machine in the 50,000-gallon California Coast tank creates simulated ocean conditions, both on the surface (for guest visibility) and underwater (for animal and plant health.) It is an essential piece of Steinhart | | | | 500,000 | | | |
| 9635 | SCI | SCI - Facilities Maintenance | Routine Maintenance | Annual facility maintenance appropriation for the California Academy of Sciences. | 237,720 | 249,606 | 249,606 | 262,086 | | | |
| 9852 | WAR | Veterans Building Post Renovation Projects | Critical Enhancement | To fund various scope and design omissions and unfunded punch list items not implemented during the Veterans Building Seismic Upgrade and Improvements Project, including Herbst Theatre sound/patch mis- | 200,000 | | 100,000 | | | | |

| Database ID | Dept ID | Project Title | Expenditure Type | Project Description | Prior Appropriation | | Funding Request | | Non-GF Sources | | |
|-------------|---------|---|------------------|---|----------------------------|------------------------------------|-----------------|-----------------|--------------------|--------------------|----------------|
| | | | | | FY 16 Budget Appropriation | Current FY 17 Budget Appropriation | FY17 GF Request | FY18 GF Request | FY17 Other Sources | FY18 Other Sources | Funding Source |
| 9983 | WAR | Davies Hall Elevator Modernization | Facility Renewal | Continued modernization of Davies Symphony Hall elevators. | | | | 350,000 | | | |
| 9976 | WAR | Davies Hall Parking Lot Repavement | Facility Renewal | Repave/restripe Davies Symphony Hall parking lot. | | | 100,000 | | | | |
| 9974 | WAR | Davies Hall Perimeter Gutter | Facility Renewal | Repair and reseal failing and leaking perimeter gutter currently causing interior water damage. | | | 125,000 | | | | |
| 9985 | WAR | Davies Hall Transfer Switches | Facility Renewal | Replace 2 emergency transfer switches; current switches are beyond useful lifespan. | | | | 150,000 | | | |
| 9980 | WAR | Opera House Elevator Modernization | Facility Renewal | FY17 modernization of Houghton elevator electrical system; FY18 full modernization of US elevator. | | | 150,000 | 350,000 | | | |
| 9992 | WAR | Opera House Exterior Window Replacement | Facility Renewal | Over two fiscal years, replace exterior windows and hardware which are currently non-operable due to age/corrosion of hardware and window frames. | | | | 150,000 | | | |
| 9829 | WAR | Opera House Lower Level Lighting Upgrade | Facility Renewal | Construct Opera House lower level lighting upgrades per lighting design prepared by Auerbach Glasow French to correct lighting deficiencies and improve lighting for patrons. | | | | 100,000 | | | |
| 9830 | WAR | Opera House Replace Low Flow Toilet Fixtures | Facility Renewal | Replace remaining 20 high-flow toilets with low flow toilet in the Opera House. | | 125,000 | 125,000 | | | | |
| 9989 | WAR | Opera House Replace Lower Lounge Floor | Facility Renewal | Replace hardwood floor in Opera House lower lounge (public area). | | | | 200,000 | | | |
| 9831 | WAR | Opera House Roof Replacement | Facility Renewal | Replace all metal roofing from coping at top parapet down to coping at lower parapet; replace built-up roof at Annex building only. | | | | 100,000 | | | |

| | | | | | Prior Appropriation | | Funding Request | | Non-GF Sources | | |
|-------------|---------|--|---------------------|--|----------------------------|------------------------------------|-----------------|-----------------|--------------------|--------------------|----------------|
| Database ID | Dept ID | Project Title | Expenditure Type | Project Description | FY 16 Budget Appropriation | Current FY 17 Budget Appropriation | FY17 GF Request | FY18 GF Request | FY17 Other Sources | FY18 Other Sources | Funding Source |
| 9979 | WAR | Opera House Stage Circuits | Facility Renewal | Install 2 400 Amp Circuits to replace temporary power runs with code compliant runs to meet power requirements for stage grid. | | | 150,000 | | | | |
| 9994 | WAR | War Memorial Landscaping | Facility Renewal | Phase 1 in FY18 for landscaping consulting and planning for War Memorial grounds. Includes determination of disposition and replacement of historic plane trees – currently aging and rotting, and replacement landscaping leaving with original historic landscape plans | | | | 50,000 | | | |
| 9987 | WAR | Zellerbach Rehearsal Hall Emergency Generator/Transfer Switch | Facility Renewal | Replace undersized emergency generator at Zellerbach Rehearsal Hall and replace emergency transfer switch which has exceeded life expectation and is due for replacement. | | | | 200,000 | | | |
| 9636 | WAR | WAR - Facilities Maintenance | Routine Maintenance | Annual facility maintenance appropriation for WAR facilities. Includes both annual facilities maintenance tasks and small one-time renewal projects. | 433,000 | 454,650 | 454,650 | 477,383 | | | |