



San Francisco Public Library

10-Year Capital Plan FY 18-27
February 13, 2017

SFPL Accomplishments

The Mix at SFPL: Youth-designed teen center supporting 21st century skills

- Digital media lab
- Maker space
- Performance stage
- Robust teen collections



Accomplishments

The Bridge at Main: a community literacy and learning center

- Literacy programs for all ages
- Technology literacy
- Learning differences services
- Veterans Resource Center
- Career Online High School
- Maker space



Ten-Year Capital Plan

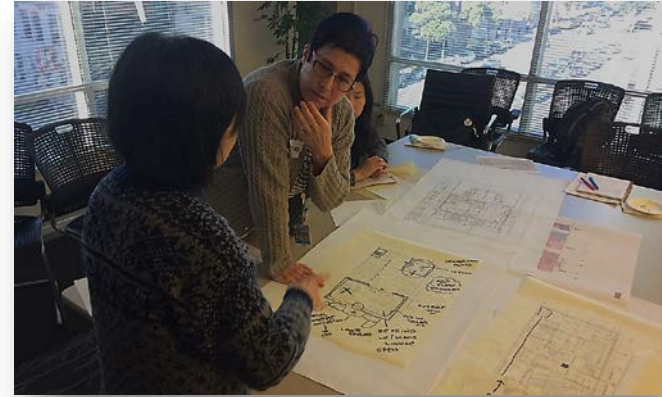
Funding strategy

- Library Preservation Fund & Fund Balance
- Anticipating \$4.95M in FY18 and \$6M in FY19

Enhancements

Expanding the branch library vision

- Renovate three branch libraries to address changing community needs:
 - ✓ Mission
 - ✓ Chinatown
 - ✓ Ocean View
- Initial total projected program costs: \$30.60M
- FY 17 branch renovation planning & predevelopment
- FY 18 branch renovation conceptual design & scheduling



Mission Branch Library



Chinatown Branch Library



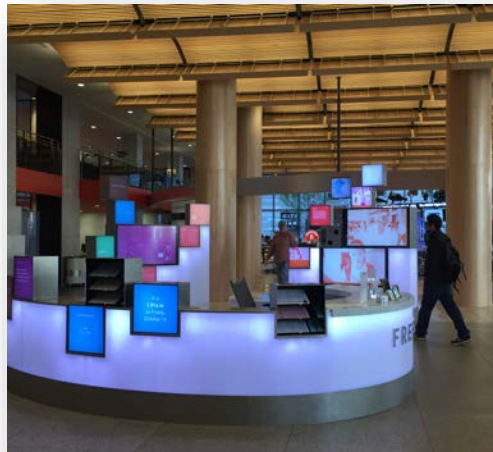
Ocean View Branch Library



Enhancements

Optimizing space and resources:

- Main Library: \$1.5M
 - ✓ Utilize UEX design process to meet current & future library service needs
 - ✓ Address ergonomics & space efficiencies in staff locations
- Support Services Center: \$1.5M
 - ✓ Capture energy efficiencies through building systems modernization & infrastructure improvements
 - ✓ Redesign workspace to improve library collections management
 - ✓ Reallocate underutilized space for staff development, meeting space & other library service needs



Emerging Needs

Greater access for growing communities

- Satellite library locations
- Additional branch community rooms



Resilient San Francisco

Stronger Today, Stronger Tomorrow

Libraries will be an important part of San Francisco's resilience planning, building on the work already underway to reimagine these neighborhood spaces as gathering sites for their communities.

- Training and skills development
- Centralized resource hub
- Communication and outreach



Questions?

