

Projects Funded for FY16 and FY17

Expenditure Type	Dept ID	Project Title	FY16 General Fund	FY17 General Fund	FY16 Other Sources	FY17 Other Sources
TOTAL			119,050,000	118,050,000	91,323,576	83,459,988
ADA: Facilities	MOD	ADA - Juvenile Probation Admin Building	600,000	-	-	-
	MOD	ADA Renewals- 2010 ADA Recreation Facilities	1,000,000	1,000,000	-	-
	MOD	Critical Access barrier removal	350,000	1,000,000	-	-
	MOD	Disabled Access - Civic Center Plaza Pavement Program	1,100,000	-	-	-
	MOD	Disabled Access - Cultural Facilities	200,000	700,000	-	-
	MOD	Disabled Access - Master Planning & GSA Projects	100,000	100,000	-	-
	MOD	SFGH Sidewalk and Ramp Work and Carr Auditorium Accessible Restrooms and	-	1,000,000	-	-
	REC	ADA Transition Plan Improvements - Recreation & Parks	600,000	600,000	-	-
SHF	SFSD Downtown Facilities ADA Compliance Project	30,000	150,000	-	-	
ADA: Public Right-of-Way	DPW	Curb Ramps (ADA Right-of-Way Transition Plan)	5,197,996	5,457,896	-	-
	REC	Alta Plaza Access Improvements	350,000	-	-	-
Critical Project Development	DPH	SFGH Bldg 5 Renovation & Seismic Retrofit	-	-	4,200,000	-
	DPW	Yard Optimization Planning	-	-	180,000	180,000
	GSA	Animal Care and Control Facility Renovation & Seismic Retrofit	-	-	3,800,000	3,100,000
	SHF	SHF Rehabilitation and Detention Facility	-	-	2,500,000	-
Critical Enhancement	ART	Civic Art Collection Structural Assessments & Reinforcement	168,000	176,400	-	-
	ART	IPIC - Patricia's Green Rotating Art Project (Market and Octavia)	-	-	20,000	25,000
	DAT	District Attorney HOJ Facility Improvement Project	600,000	-	-	-
	DEM	800MHz Radio Site Improvements	2,500,000	2,627,000	-	-
	DEM	IT Area Renovation	100,000	-	-	-
	DPH	Castro Mission Health Center Reconfiguration	400,000	1,650,000	-	-
	DPH	Laguna Honda Hospital SRB Computer Server Room Fire Suppression System In	200,000	900,000	-	-
	DPH	SFGH Bldg 5 Kitchen Upgrade and Remodel	-	400,000	-	-
	DPH	SFGH Clinical Laboratory Automation System	600,000	1,000,000	-	-
	DPH	UCSF Research Facility at the SFGH Campus	150,000	-	-	-
	DPW	Better Market Street	1,600,000	-	-	-
	DPW	IPIC - 22nd Street Green Connection (EN) - DPW	-	-	2,000,000	-
	DPW	IPIC - Better Market Street (10th to Octavia) FY16	-	-	1,000,000	-
	DPW	IPIC - Better Market Street (10th to Octavia) FY17	-	-	-	400,000
	DPW	IPIC - Design and Construction for TCDP Streetscape Plan - TCDP	-	-	350,000	350,000
	DPW	IPIC - Re-establish Octavia Boulevard Right of Way with Hayward Park - MO - DP	-	-	500,000	1,000,000
	DPW	IPIC - Rincon Hill Streetscape Improvements	-	-	1,500,000	9,706,000
	DPW	IPIC - Second Street (Eastern Neighborhoods)	-	-	750,000	-
	DPW	IPIC - Van Ness and Market SUD Streetscape Improvements (MO)	-	-	-	500,000
	DPW	Review of Developer Applications	-	-	500,000	500,000
	DPW	Streetscape Improvement Program	200,000	300,000	-	-
	DPW	Telegraph Hill Rockslope Stabilization Phase II	5,000,000	-	-	-
	DPW	Telegraph Hill Rockslope Stabilization Phase III (Chestnut St)	1,500,000	-	-	-
	DPW	UCSF Bulb-out (5th Av & Kirkham St)	-	-	637,000	-
	DPW	UN Plaza Water Storage and Distribution System	500,000	2,000,000	-	-
	DPW	Vision Zero Coordinated Bicycle and Pedestrian Safety Improvements	-	475,000	-	-
	DT	CCSF Connectivity Project-Fiber Optic and Wi-Fi Expansion	200,000	500,000	-	-
	DT	Dig Once Implementation	500,000	1,000,000	-	-
	FAM	de Young - Install rails on top of cooling tower	-	30,000	-	-
	FIR	Washer Extractor Installation	625,000	-	-	-
	GSA	City Hall Back Up Power	638,760	-	-	-
	GSA	Civic Center Campus - Bike Room Code Compliance	500,000	500,000	-	-
	GSA	HOJ Security Projects	170,000	-	-	-
	GSA	IPIC - Community Challenge Grant (Market and Octavia)	-	-	180,000	180,000
	GSA	IPIC - Living Alleyway Community Challenge Program (Market and Octavia)	-	-	500,000	500,000
	GSA	IPIC Community Opportunity (or Challenge) Grant (Eastern Neighborhoods)	-	-	200,000	200,000
	GSA	RED: City Hall Lighting Renewals and Upgrades	500,000	-	-	-
	HSA	IPIC - Childcare Facilities Expansion (Eastern Neighborhoods)	-	-	84,400	660,000
	HSA	IPIC - Childcare Facilities Expansion (Market and Octavia)	-	-	1,273,000	-
	HSA	IPIC - Childcare Facilities Expansion (Vis Valley)	-	-	-	1,347,094
HSA	Seismic Evaluation for 170 Otis	250,000	-	-	-	
JUV	JUV Security Cameras	700,000	700,000	-	-	

Expenditure Type	Dept ID	Project Title	FY16 General Fund	FY17 General Fund	FY16 Other Sources	FY17 Other Sources	
	JUV	YCG & Log Cabin Ranch Master Plan Development	150,000	-	-	-	
	MTA	IPIC - 16th Street Improvements/Transit Improvements (Eastern Neighborhoods)	-	-	5,619,000	-	
	MTA	IPIC - Central Subway Open Space - TCDP-OS	-	-	2,000,000	4,000,000	
	MTA	IPIC - Folsom and Howard Street Improvements (Eastern Neighborhoods)	-	-	4,500,000	7,105,000	
	MTA	IPIC - Muni Forward (Market and Octavia)	-	-	300,000	-	
	MTA	IPIC - Page Street Green connection (Market and Octavia) - dpw	-	-	1,500,000	-	
	MTA	IPIC - Pedestrian and Bicycle Project Enhancement Fund - (Market and Octavia)	-	-	1,000,000	850,000	
	MTA	IPIC - Pedestrian Enhancement Fund and bicycle Fund (Eastern Neighborhoods)	-	-	1,000,000	400,000	
	MTA	IPIC - Pedestrian Enhancement Fund and bicycle Fund (Vis Valley)	-	-	300,000	1,286,900	
	MTA	IPIC - Pedestrian Enhancements Van Ness and Mission - with Van Ness BRT (Ma	-	-	500,000	-	
	PLN	IPIC - Develop Brady Block Park (Market and Octavia)	-	-	100,000	-	
	PLN	IPIC - Portsmouth Square Open Space - TCDP - rpd	-	-	500,000	148,400	
	PLN	IPIC - Street Tree Plantings Program - MO	-	-	50,000	50,000	
	PLN	Pavement to Parks Program	200,000	-	-	-	
	POL	Mission Station Security Fencing	250,000	-	-	-	
	REC	45TH & LINCOLN WAY PG RESTROOM IMPROV.	250,000	-	-	-	
	REC	ALTA PLAZA PARK BENCHES/TRASH REC BUDGET	115,000	-	-	-	
	REC	ALTA PLAZA PARK PATHWAYS IMPROV. BUDGET	439,000	-	-	-	
	REC	GGP - Alvord Tunnel	500,000	-	-	-	
	REC	GGP Murphy Windmill	208,000	-	-	-	
	REC	Golf - Capital Reserve	-	-	330,000	330,000	
	REC	IPIC - Activation and Improvement to Existing Parks (Vis Valley)	-	-	451,000	545,000	
	REC	IPIC - Activation and Improvements to existing Parks (Eastern Neighborhoods)	-	-	1,610,000	450,300	
	REC	IPIC - Caltrain Downtown Extension	-	-	883,666	1,116,334	
	REC	IPIC - Guy Place Park _ RH	-	-	100,000	-	
	REC	IPIC - Hayward Park (Market and Octavia)	-	-	2,734,000	-	
	REC	IPIC - New Central Waterfront Recreation and Open Space (Eastern Neighborh	-	-	500,000	871,000	
	REC	IPIC - New Park in SOMA - DCP	-	-	1,222,000	3,384,000	
	REC	Lafayette Park neighboring Apartment Buiding	280,000	-	-	-	
	REC	Low Flow Plumbing Fixtures	150,000	-	-	-	
	REC	MARINA DBW LOAN RESERVE	-	-	61,000	61,000	
	REC	OS - Acquisitions	-	-	2,293,850	2,293,850	
	REC	OS - Capital Program Management	-	-	1,000,000	1,000,000	
	REC	OS - Community Gardens	-	-	250,000	250,000	
	REC	OS - Contingency	-	-	1,376,210	1,376,210	
	REC	PANHANDLE PEDESTRIAN SAFETY - BUDGET	250,000	-	-	-	
	REC	Signage	100,000	100,000	-	-	
	SHF	CJ#1 #2 Ext Security Improvements	30,000	50,000	-	-	
	SHF	CJ#5 Site Water Supply System Rehabilitation	-	130,000	-	-	
	SHF	Old CJ#3-R Project Ph-III, Sewer Plant Decommissioning & Farm Sewage reroute	-	20,000	-	-	
	SHF	San Bruno Facility - Learning Center Upgrades	-	20,000	-	-	
	SHF	SFSD - HOJ Dept 15 & Dept 20 Upgrades	30,000	100,000	-	-	
	Facility Renewal	AAM	AAM Roof Repair	10,000	-	-	-
		AAM	Dust Collection System Replacement	35,000	-	-	-
		AAM	Elevator Door Repairs	41,444	-	-	-
AAM		Exterior Security Lighting	25,163	-	-	-	
AAM		Glass and Steel Door Repair	35,000	-	-	-	
AAM		Granite Facade and Pavement Repair	75,000	-	-	-	
AAM		Stone Floor Restoration	175,000	-	-	-	
ART		African American Arts & Cultural Center HVAC Replacement	246,100	-	-	-	
ART		Bayview Operahouse Fire Panel	50,000	-	-	-	
ART		Civic Art Collection Conservation Assessments and Treatment	150,000	205,000	-	-	
ART		Civic Art Collection Restoration	135,000	135,000	-	-	
ART		Mission Cultural Center for Latino Arts Elevator Retrofit	-	1,000,000	-	-	
ART		Mission Cultural Center for Latino Arts HVAC Replacement	-	600,000	-	-	
DEM		911 Center 1003 Turk Street Gutter Replacement	272,500	-	-	-	
DPH		DPH Clinic Patient Renewal & Upgrade Program	300,000	-	-	-	
DPH		LHH Wards A, B, C and H Painting/Waterproofing Project	200,000	-	-	-	
DPW		Carpenter Shop Dust Collection System Rework	352,000	-	-	-	
DT		VA Radio Request	625,000	-	-	-	

Expenditure Type	Dept ID	Project Title	FY16 General Fund	FY17 General Fund	FY16 Other Sources	FY17 Other Sources
	FAM	de Young - Diller Court Drainage Repairs	-	150,000	-	-
	FAM	de Young - Fall Protection Tower	100,000	-	-	-
	FAM	de Young - Humidifier Replacement	250,000	-	-	-
	FAM	de Young - Kitchen Fixture Replacement	-	150,000	-	-
	FAM	de Young - Replace Failed Exterior Lighting	50,000	125,000	-	-
	FAM	de Young - Vibration analysis of VFD shafts	25,000	-	-	-
	FAM	Legion of Honor - Freight Elevator Cab Refurbishment	20,000	-	-	-
	FAM	Legion of Honor - Gate Replacement	-	25,000	-	-
	FAM	Legion of Honor - Masonry	200,000	-	-	-
	FAM	Legion of Honor - Replace cafe kitchen floor	-	35,000	-	-
	FAM	Legion of Honor - Replace Condensate Return System	275,000	-	-	-
	FAM	Legion of Honor - Replace Fire Alarm System	280,000	-	-	-
	FAM	Legion of Honor - Replace Security Shutters	250,000	250,000	-	-
	FAM	Legion of Honor - Roof Project	360,000	375,000	-	-
	FIR	Boiler System Replacement	400,000	400,000	-	-
	FIR	Exhaust Extractors	200,000	200,000	-	-
	FIR	Fire Station Apparatus Door Replacement	200,000	200,000	-	-
	FIR	Generator Replacements	500,000	500,000	-	-
	FIR	High Pressure Air Compressors	70,000	-	-	-
	FIR	HVAC Systems Repair	500,000	500,000	-	-
	GSA	25 Van Ness Elevator Modernization	800,000	-	-	-
	GSA	25 Van Ness Waterproofing	300,000	-	-	-
	GSA	555-7th Street - New Carpet, Flooring, and Painting	400,000	-	-	-
	GSA	City Hall Interior Painting	-	330,000	-	-
	GSA	City Hall Window Stabilization Phase 2	300,000	-	-	-
	GSA	Moscone Cooling Towers, Chiller, Generators	3,000,000	3,000,000	-	-
	GSA	Moscone Renewals	-	-	3,000,000	3,000,000
	GSA	RED: 1 South Van Ness Cooling Towers	-	1,250,000	-	-
	GSA	RED: 25 Van Ness Heat Pumps	1,000,000	-	-	-
	GSA	RED: 850 Bryant (HOJ) HVAC Renewal	230,000	-	-	-
	JUV	JJC Athletic Field Upgrades	-	334,030	-	-
	JUV	JJC Security System Upgrade	150,000	-	-	-
	JUV	Juvenile Justice (Youth Guidance) Center Buildings Exterior Repair	250,000	-	-	-
	JUV	Roof Repair at Log Cabin Ranch	200,000	200,000	-	-
	JUV	YGC Boiler Feed Pump Replacement	250,000	-	-	-
	JUV	YGC Elevator Modernization Project	274,660	1,392,340	-	-
	POL	Academy Lighting and Carpeting	174,000	-	-	-
	POL	Parking Lot Lighting	55,000	55,000	-	-
	POL	Police Facilities - Roofs	250,000	-	-	-
	POL	Police Station Painting	65,000	-	-	-
	POL	Security Camera Upgrades	200,000	200,000	-	-
	REC	Botanical Garden Improvement fund	50,197	18,600	-	-
	REC	Concession Maintenance	500,000	700,000	-	-
	REC	Courts Resurfacing	250,000	250,000	-	-
	REC	Erosion Control & Retaining Wall Replacement	250,000	250,000	-	-
	REC	GGP - Signage	430,000	-	-	-
	REC	GGP - Stow Lake Boatshed	1,200,000	-	-	-
	REC	GGP - Western Edge Fencing	150,000	-	-	-
	REC	GGP Conservatory of Flowers Reglazing	450,000	-	-	-
	REC	Irrigation System Modernization Program	500,000	500,000	-	-
	REC	MYH - East Harbor Remediation	-	-	1,252,000	1,252,000
	REC	Playfield Renewal	2,001,618	2,061,750	-	-
	REC	Portsmouth Square Garage Rehabilitation	300,000	-	-	-
	REC	Pump and Boiler Replacement Project	250,000	250,000	-	-
	REC	Randall Museum	900,000	-	-	-
	REC	Security and Lighting Systems	125,000	125,000	-	-
	SCI	Steinhart Aquarium Back of House Ventilation	-	300,000	-	-
	SCI	Steinhart Aquarium Sand Filter Media Replacement	150,000	-	-	-
	SHF	CJ #1- & #2 Security Electronic System Replacement	1,400,000	1,400,000	-	-
	SHF	CJ #1,2,5 Hot Water Heating System Repairs	-	30,000	-	-

Expenditure Type	Dept ID	Project Title	FY16 General Fund	FY17 General Fund	FY16 Other Sources	FY17 Other Sources
	SHF	CJ#1-#2 Facility Retro-Commissioning	-	105,000	-	-
	SHF	CJ#2-#5 Int Security Upgrades	-	65,000	-	-
	SHF	CJ#5 Facility Interior Repairs	-	15,000	-	-
	SHF	CJ#5 Security Electronics Upgrade	-	65,000	-	-
	SHF	CJ#5 Site Work- Roads/Forestry	-	15,000	-	-
	SHF	County Jails #1- #2 Roof Repair (425 7th Street)	35,000	40,000	-	-
	SHF	Fences - County Jail #5 Site & Farm Repair & Replacement	-	10,000	-	-
	SHF	SFSD Garden Project Farm Building: Toilet & Shower Rebuild	-	20,000	-	-
	SHF	SFSD Radio System Maintain/Plans	45,000	45,000	-	-
	WAR	Opera House Replace Low Flow Toilet Fixtures	-	125,000	-	-
	WAR	Replace Veterans Building Green Room Historic Drapes	56,000	-	-	-
	WAR	Veterans Building Post Renovation Projects	200,000	-	-	-
	Routine Maintenance	AAM	AAM - Facilities Maintenance	240,161	252,169	-
ART		ART - Facilities Maintenance (Cultural Centers)	116,550	122,378	-	-
ART		ART - Facility Maintenance (Monuments)	87,150	91,508	-	-
DPH		DPH - Facilities Maintenance (101 Grove)	61,740	64,827	-	-
DPH		DPH - Facilities Maintenance (LHH)	1,100,400	1,155,420	-	-
DPH		DPH - Facilities Maintenance (Mental Health Services)	128,100	134,505	-	-
DPH		DPH - Facilities Maintenance (Primary Care)	347,550	364,928	-	-
DPH		DPH - Facilities Maintenance (SFGH)	1,273,650	1,337,333	-	-
DPW		Landscape Maintenance	109,395	114,864	-	-
DPW		Plaza Inspection and Repair Program	91,590	96,169	-	-
DPW		Public Works - General Capital Improvements	347,288	364,652	-	-
DPW		Public Works - Landslide / Rockfall Response	115,763	121,551	-	-
DPW		Public Works - Pothole Repair	1,944,810	2,042,051	-	-
DPW		Public Works- Facilities Maintenance	405,169	425,428	-	-
FAM		FAM - Facilities Maintenance	174,300	183,015	-	-
FIR		FIR - Facilities Maintenance	703,500	738,675	-	-
FIR		FIR - Underground Storage Tank (UST) Monitoring	318,150	334,058	-	-
GSA		GSA - Facilities Maintenance	289,000	302,612	-	-
GSA		GSA - Facility Maintenance (HOJ Interim Improvement Program)	202,650	212,783	-	-
JUV		JUV - Facilities Maintenance (YGC, JUV, HVR)	382,200	401,310	-	-
POL		POL - Facilities Maintenance	115,000	120,227	-	-
POL		POL - Hazmat Abatement	22,000	23,100	-	-
REC		MYH - Facilities Maintenance	-	-	287,980	287,900
REC		MYH - West Harbor Maintenance Dredging	-	-	250,000	250,000
REC		RPD - Facilities Maintenance	700,000	735,000	-	-
REC		RPD - Facilities Maintenance (Camp Mather)	250,000	262,500	-	-
REC		RPD - Facility Maintenance Reserve (Mission Dolores - Helen Diller Playground)	15,000	15,000	-	-
REC		RPD - Field Maintenance	60,000	63,000	-	-
SCI		SCI - Facilities Maintenance	237,720	249,606	-	-
SHF		CJ #3,#4 HOJ: Lights/Locks Maintenance	126,000	132,300	-	-
SHF		SHF - Facilities Maintenance	386,000	405,300	-	-
WAR		WAR - Facilities Maintenance	433,000	454,650	-	-
ROW Infrastructure Renewal	DPW	3rd Street Bridge Counterweight and Corrosion Repair	100,000	2,200,000	670,000	17,706,000
	DPW	Accelerated Sidewalk Abatement Program	894,808	1,783,775	116,470	539,000
	DPW	Curb Ramp Inspection and Replacement	369,300	450,000	-	-
	DPW	Innes Avenue Pedestrian Improvements	-	1,500,000	-	-
	DPW	Islais Creek Bridge Rehabilitation	-	2,300,000	20,000,000	-
	DPW	Sidewalk Improvements and Repair Program	2,207,957	2,659,545	717,000	1,584,000
	DPW	Street Structure Inspection Program	254,625	267,356	-	-
	DPW	Street Structure Repair	2,205,000	2,315,250	-	-
	DPW	Street Tree Establishment	593,570	691,650	-	-
	DPW	Street Tree Maintenance	260,466	273,489	-	-
	DPW	Street Tree Trimming and Sidewalk Repair Initiative	600,000	600,000	-	-
	DPW	Streetscape Greening Establishment	150,000	-	-	-
	Street Resurfacing	DPW	Street Resurfacing and Reconstruction	47,000,000	51,000,000	14,675,000

Projects Not Funded for FY16 and FY17

Expenditure Type	Dept ID	Project Title	FY16 GF Request	FY17 GF Request
TOTAL			75,030,705	31,089,750
ADA: Public Right-of-Way	MOD	Bulbout coordination with ADA curb ramp program	2,000,000	2,000,000
Critical Enhancement	ART	Cultural Center Feasibility Study	100,000	-
	DEM	Fiber Upgrades for Radio Sites	2,200,000	-
	DPH	DPH Clinic Expansion Studies and Design	500,000	1,000,000
	DPH	LHH C-Wing Remodel Floors 2-5	1,500,000	2,000,000
	DPH	LHH IT Fiber Distribution	2,300,000	-
	DPH	SFGH Bldg 2 (Service Building) NPC-4 Seismic Upgrade	3,067,205	-
	DPW	22nd Street Green Connection	2,000,000	-
	DPW	Bonview Retaining Wall	300,000	-
	DPW	Broadway Tunnel Lighting Retrofit (LED)	165,000	-
	DPW	Jefferson Streetscape Phase II	1,700,000	11,500,000
	DPW	Materials Testing Lab	11,500,000	-
	DPW	Utility Undergrounding Program Management	495,000	519,750
	FAM	Legion of Honor - Tech shop exhaust system	-	75,000
	FIR	Station 9 Apparatus Enclosure	650,000	-
	GSA	ASR Space Modernization	3,000,000	-
	GSA	County Clerk Facility Renewal	500,000	-
	GSA	RED: 25 Van Ness HVAC and Pump	490,000	-
	REC	Geneva Car Barn	500,000	-
	SCI	New Steinhart Aquarium Exhibit - Phase I	150,000	-
	SCI	New Steinhart Aquarium Exhibit - Phase II	-	950,000
	SCI	Steinhart Aquarium Center of Research & Outreach for Amphibian Conserva	-	200,000
	SHF	CJ#6 Low Security Detention Facility Decommissioning & Facility Repurpose	450,000	-
	SHF	County Jail #5 - Emergency Vehicle Training	130,000	320,000
Facility Renewal	AAM	Variable Speed HVAC Chiller Drives	300,000	-
	DPH	LHH Elevator Modernization Program	250,000	2,000,000
	DPH	SFGH Bldg 2 Cooling Towers Replacement	6,400,000	-
	DPH	SFGH Boiler Replacement Project	250,000	850,000
	DPW	Civic Center Steamloop Upgrades	2,000,000	-
	DPW	Operations Yard Security Upgrade	2,365,000	-
	DPW	Repaving Operations (Upper) Yard	700,000	-
	DPW	Tunnel Security	-	1,000,000
	FAM	de Young - Replace failed doors and hardware at mechanical equipment en	-	50,000
	FAM	de Young - Replace handrails at tower emergency exit stair	-	250,000
	FAM	Legion of Honor - Replace fan motors (SF1, SF2, SF3, RF1)	-	100,000
	FAM	Legion of Honor - Replace humidification system	-	175,000
	FAM	Legion of Honor - Replace sump pumps	-	400,000
	FAM	Legion of Honor - Restroom Remodel	-	200,000
	FIR	Kitchen Renovations	7,350,000	200,000
	FIR	Oxygen Cascade System Upgrades	500,000	-
	FIR	Paint/ exterior wall leaks	200,000	200,000
	FIR	Repair of Chief's Residence	630,000	-
FIR	Roof Replacement	1,935,000	300,000	
FIR	Shower Pan Replacement	1,800,000	250,000	
FIR	Window Replacements	895,000	895,000	

Expenditure Type	Dept ID	Project Title	FY16 GF Request	FY17 GF Request
	GSA	25 Van Ness Cooling Tower	770,000	-
	GSA	Animal Care & Control - Door Locks	50,000	-
	GSA	RED: 1 South Van Ness Boiler Replacements	1,380,000	-
	GSA	RED: 1 South Van Ness Facility Renewal	800,000	-
	GSA	RED: 1650 Mission Garage Ventilation Retrofit	150,000	-
	GSA	RED: 1660 Mission Heat Pump Replacement	3,500,000	-
	JUV	Juvenile Justice Center - Resurface roadways and parking lots	250,000	-
	JUV	Windows Replacement at YGC	-	600,000
	REC	Camp Mather Water and Electrical Planning	250,000	250,000
	REC	Court Resurfacing at Noe Courts	598,000	-
	REC	Fay House Roof	150,000	-
	REC	Lower Crocker Amazon -Dirt Lot	250,000	-
	REC	Mothers Building at SFZoo	-	500,000
	SCI	FRRM - Public Restrooms	-	2,000,000
	SCI	Rainforest Glass - Replace broken panels	120,000	-
	SCI	Steinhart Aquarium Life Support System Component Replacement	-	150,000
	SHF	CJ#1-HOJ Parking Expansion-Joint Replace	-	155,000
	WAR	Opera House Lower Level Lighting Upgrade	100,000	-
	WAR	Opera House Roof Replacement	4,500,000	-
	ROW Infrastructure Renewal	DPW	Cesar Chavez Curb and Sidewalk Improvements	640,500
DPW		Dolores Street Curbs	250,000	-
DPW		Embarcadero Irrigation	500,000	-
DPW		Filbert Steps Restoration	-	2,000,000
DPW		Mullen Ave Stair Renovation	1,000,000	-
DPW		San Marcos and Santa Rita Guardrail and Curb Repair	500,000	-