

RED 10 YEAR CAPITAL PLAN HIGHLIGHTS

- **Civic Center Re-Stacking & Redevelopment**
 - 101 Grove Retrofit – DPH to ZSFGH (Buildings 5 & 9), Laguna Honda, 27 VN (Travel Clinic), other
 - Grove/Van Ness Corner – Public/Private Partnership, Sale, Affordable Housing
 - Sale of 30 Van Ness – Departments to 1500 Mission
 - Sales of 1660 Mission & 1680 Mission – To 1500 Mission
 - Controller and Assessor relocations/consolidations
- **Wholesale Produce Market**
 - Effectuate vacation of Jerrold Avenue
 - Construction of wider Innes and Kirkwood
 - Construction of new buildings
- **OCII Asset Transfer to CCSF**
 - Yerba Buena Gardens - Negotiations commenced, lease renewals
 - Mission Bay North and South – 2017 - 2021
 - Hunters Point Shipyard/Candlestick Point - 2016 – 2039
 - Fillmore Heritage Center – RFP
 - Other Properties – Over 25 properties to be transferred 2017 - 2018
- **Hall of Justice Relocation**
 - Office of Medical Examiner – Opens 2017
 - FSD/Traffic Company - 2019
 - Adult Probation, District Attorney, SFSD – Relocations 2017 - 2022

1500 Mission Project Summary

CIVIC OFFICE BUILDING

- 16 story tower (225' Tall)
- 460,000 GSF
- SFPW, BBI, & Planning
- One Stop Permit Center
- Onsite Childcare Facilities
- Training & Conference Center
- LEED Gold
- Proximity / Future Connectivity to 1SVN
- Parking: 120 Parking Spaces

RESIDENTIAL

- 39 story tower (396' Tall)
- 550 Total Units - 110 affordable units (20% low income - 50% above code-requirement)



1500 Mission Project Milestones

- December 2014: Board unanimously approves conditional Purchase and sale Agreement between City and Related California (\$327M).
- November 2016: Draft EIR published (comments were received by January 4th).
- February 2017: Board to vote on sales of City-owned 30 Van Ness, 1660 Mission & 1680 Mission.
- March 2017: Planning Commission to vote whether to approve project.
- May 2017: Board to vote on CEQA / project entitlements.
- June 2017: Board's final acceptance of Purchase and Sale Agreement (still on budget to not exceed \$327M).
- October 2017: Construction begins.
- Late 2019: Project complete and City departments relocate to 1500 Mission.

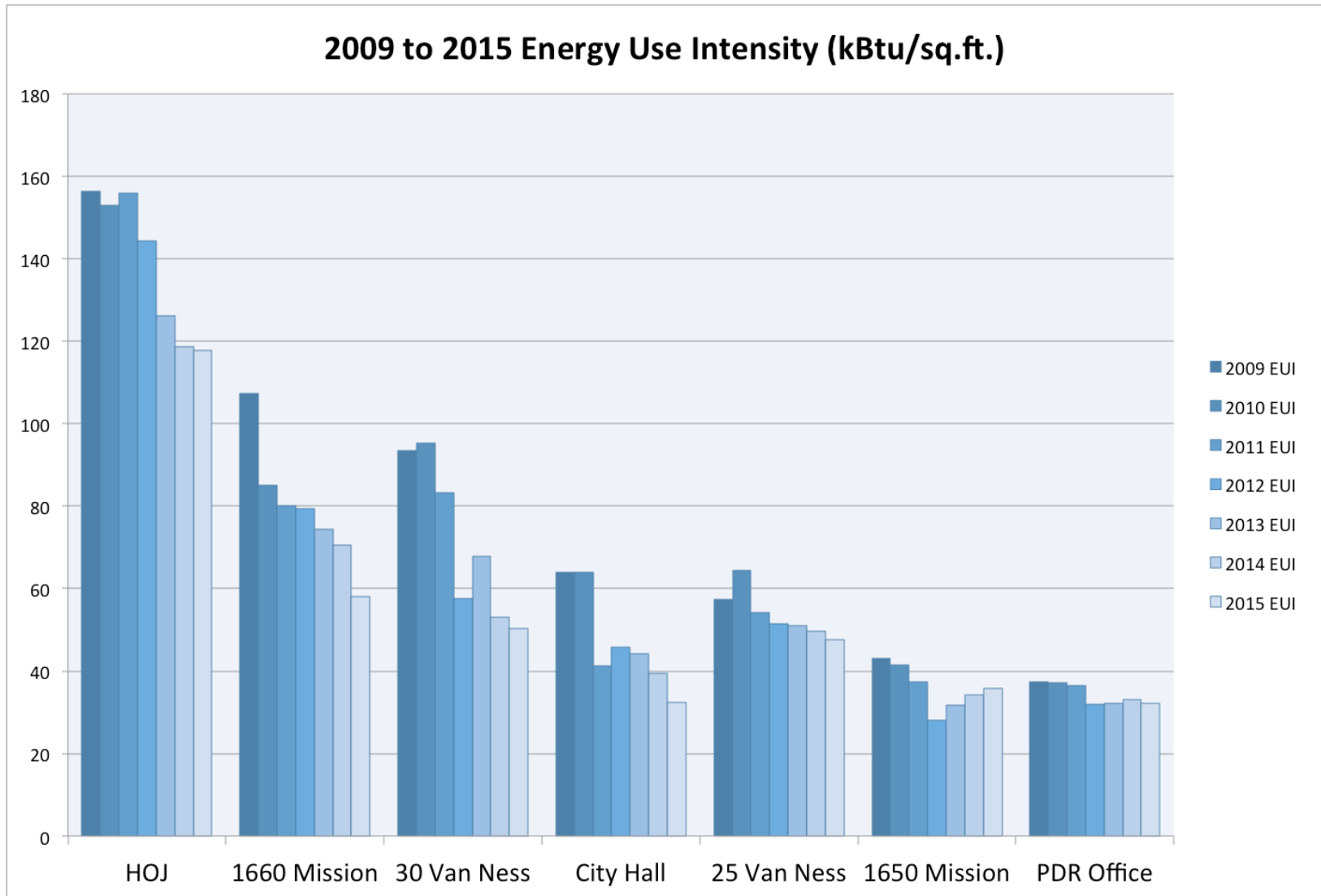


One-Stop Permit Center

Other Projects

- Facility System of Record
 - Joint project with Capital Planning
 - Creation of one City-owned/leased asset data system
 - All City departments assets
 - Total square footage – building, department
- Energy Performance
 - Improve both owned and leased
 - LEED Certification (Gold Standard)
 - Green Roofs

Improved Energy Performance



Source: SFPUC Energy Benchmarking Report