RED 10 YEAR CAPITAL PLAN HIGHLIGHTS
• Civic Center Re-Stacking & Redevelopment
  – 101 Grove Retrofit – DPH to ZSFGH (Buildings 5 & 9), Laguna Honda, 27 VN (Travel Clinic), other
  – Grove/Van Ness Corner – Public/Private Partnership, Sale, Affordable Housing
  – Sale of 30 Van Ness – Departments to 1500 Mission
  – Sales of 1660 Mission & 1680 Mission – To 1500 Mission
  – Controller and Assessor relocations/consolidations

• Wholesale Produce Market
  – Effectuate vacation of Jerrold Avenue
  – Construction of wider Innes and Kirkwood
  – Construction of new buildings

• OCII Asset Transfer to CCSF
  – Yerba Buena Gardens - Negotiations commenced, lease renewals
  – Mission Bay North and South – 2017 - 2021
  – Hunters Point Shipyard/Candlestick Point - 2016 – 2039
  – Fillmore Heritage Center – RFP
  – Other Properties – Over 25 properties to be transferred 2017 - 2018

• Hall of Justice Relocation
  – Office of Medical Examiner – Opens 2017
  – FSD/Traffic Company - 2019
  – Adult Probation, District Attorney, SFSD – Relocations 2017 - 2022
1500 Mission Project Summary

CIVIC OFFICE BUILDING

• 16 story tower (225’ Tall)
• 460,000 GSF
• SFPW, BBI, & Planning
• One Stop Permit Center
• Onsite Childcare Facilities
• Training & Conference Center
• LEED Gold
• Proximity / Future Connectivity to 1SVN
• Parking: 120 Parking Spaces

RESIDENTIAL

• 39 story tower (396’ Tall)
• 550 Total Units - 110 affordable units (20% low income - 50% above code-requirement)
1500 Mission Project Milestones

December 2014: Board unanimously approves conditional Purchase and sale Agreement between City and Related California ($327M).

November 2016: Draft EIR published (comments were received by January 4th).


March 2017: Planning Commission to vote whether to approve project.

May 2017: Board to vote on CEQA / project entitlements.

June 2017: Board’s final acceptance of Purchase and Sale Agreement (still on budget to not exceed $327M).

October 2017: Construction begins.

Late 2019: Project complete and City departments relocate to 1500 Mission.
Other Projects

- Facility System of Record
  - Joint project with Capital Planning
  - Creation of one City-owned/leased asset data system
  - All City departments assets
  - Total square footage – building, department

- Energy Performance
  - Improve both owned and leased
  - LEED Certification (Gold Standard)
  - Green Roofs
Improved Energy Performance

2009 to 2015 Energy Use Intensity (kBtu/sq.ft.)

Source: SFPUC Energy Benchmarking Report