Presentation to the Capital Planning Committee

December 17, 2018

10-year Capital Plan
Accomplishments & Progress

- SOMArts ADA barrier removal: $1.1M
- Mission Cultural Center for Latino Arts elevator & barrier removal: $1.75M
- African American Art & Culture Complex HVAC: $296K HVAC
Accomplishments:

- Partnered with Data SF to revise our maintenance cost formula for the care of the Civic Art Collection.

- Developed a forecasting tool that allows us to project the cost of caring for the Collection over a twenty-year period.
Accomplishments & Progress:

- McKinley Monument restoration: $350,000
- The Whales restoration and reinstallation: $600,000
- Condition Survey of Golden Gate Park Monuments: $30,000
OTHER PROJECTS

Accomplishments & Progress

- The 706 Mission Street Cultural Facility
Cultural Centers:
- Ongoing facility condition assessments to identify and address building deficiencies and seismic safety issues and explore development opportunities (affordable artist housing, etc.)

Civic Art Collection:
- The stabilization and conservation of the Mothers Building Murals and Mosaics from 1936
- Condition survey of the monuments lining Market Street
EMERGING NEEDS

Looking Forward

- 706 Mission Street Cultural Facility
- OCII public art assets
- Cultural Center renovations
Thank You