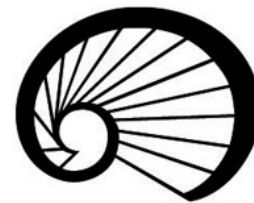




SAN FRANCISCO PUBLIC LIBRARY

10-Year Capital Plan FY 20-29

Capital Planning Committee
December 17, 2018



San Francisco Public Library

I ♥ my library!



SFPL ACCOMPLISHMENTS

MAIN LIBRARY RENEWAL PROJECTS



- Earned LEED Gold O+M status
- Completed inspection, fine tuning, and re-commissioning of all HVAC systems
- Improved energy efficiencies



- Major renewal of all 7 passenger elevators
- Increased reliability for the public and reduction of maintenance costs
- Design & construction drawings completed

BRANCH LIBRARY RENEWAL PROJECTS

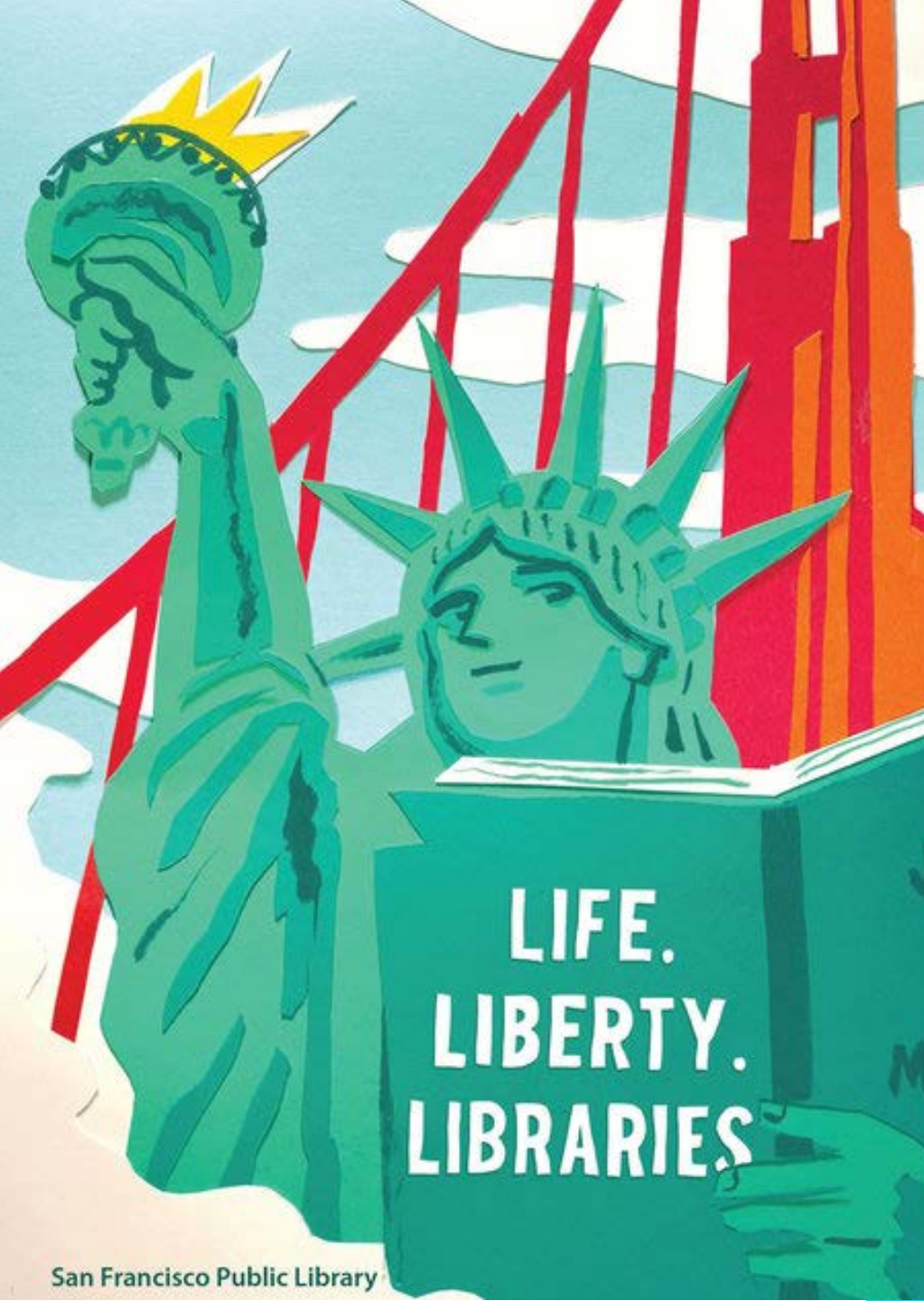


Presidio Branch

- Created a rain garden drainage system that solved flooding issues and replenishes ground water at the site

Eureka Valley Branch

- All new landscaping resulted in greatly enhanced appearance, ease of maintenance, and improved public safety



FUNDING STRATEGIES

TEN-YEAR CAPITAL PLAN FUNDING

Funding Strategy

Library Preservation Fund and Fund Balance

Branch Library Renovations

Branch	Estimated Budget	Status
Mission	\$19.8M	Fully funded in FY 19
Ocean View	\$8.5M	Fully funded in FY 20
Chinatown	\$29.4M	Proposed budget funds \$10M or 34% of total estimated budget; remainder to be funded in future budgets

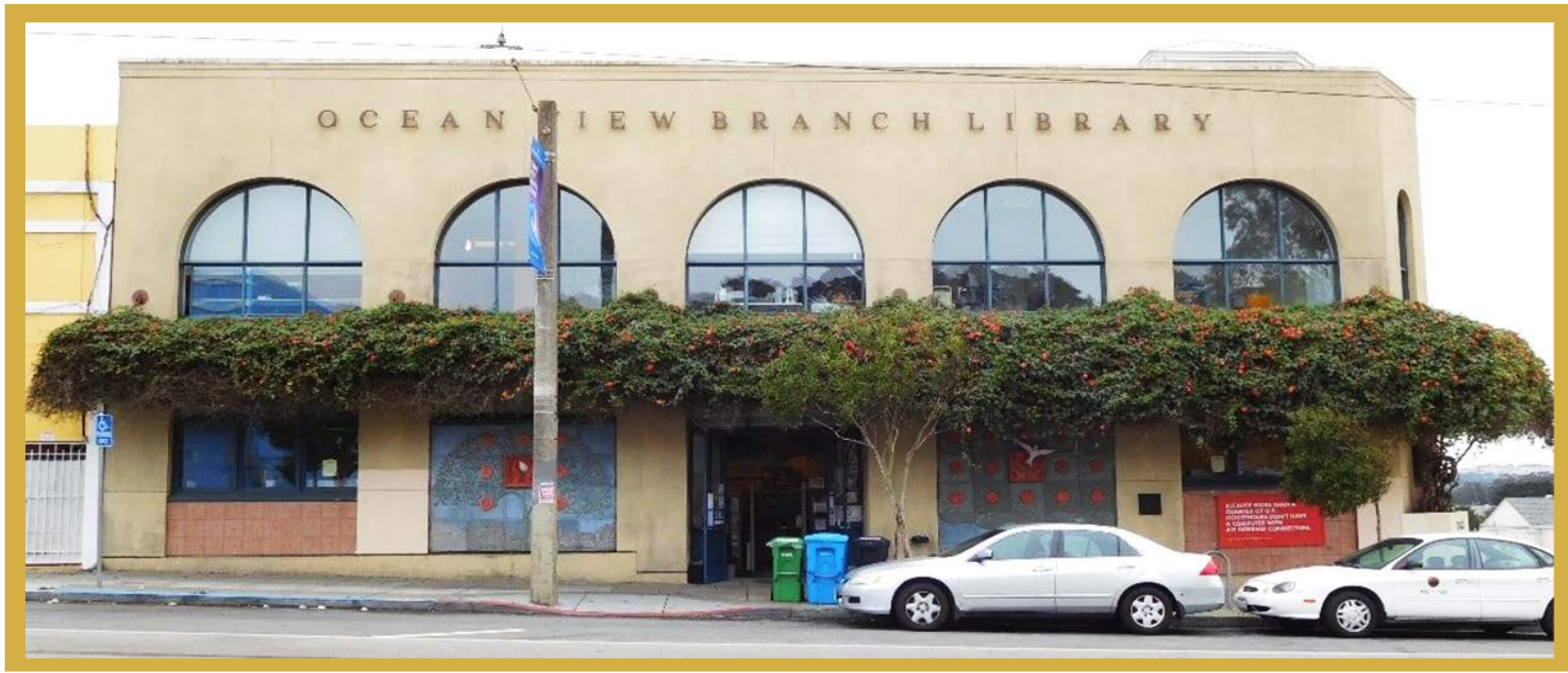
ENHANCEMENT PROJECTS

MISSION BRANCH LIBRARY



- Size: **10,479 sq. ft.**
- District Population: **57,300**
- November Patron Visits: **16,348**
- Expand meeting space, provide community cooling center and smoke refuge, sustainable and resilient building systems
- Community engagement & preliminary design underway

OCEAN VIEW BRANCH LIBRARY



- Size: **4,794 sq. ft.**
- District Population: **31,880**
- November Patron Visits: **5,675**
- Address community needs, expand teen space and community rooms, include ADA improvements
- Community engagement planned for FY 19 third quarter

CHINATOWN BRANCH LIBRARY



- Size: **17,858 sq. ft.**
- District Population: **14,540**
- November Patron Visits: **24,051**
- Similar renovations to Ocean View; restoration of previously lost historical features
- Community engagement planned for FY 19 fourth quarter

750 BRANNAN COMPACT SHELVING



- Addition of temperature and humidity control to preserve historical collections
- Installation of high density compact shelving will allow SFPL to fully vacate the Brooks Hall space
- Under construction Spring 2019

AUTOMATED MATERIALS HANDLING SYSTEM



- Increased library efficiency
- Modern logistics solution
- Improved ergonomics
- Under construction Spring 2019



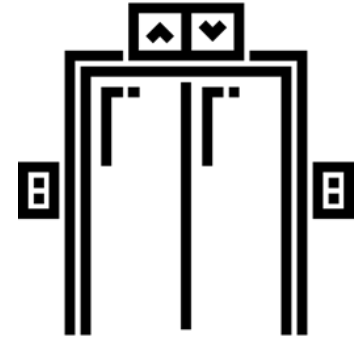
RENEWAL PROJECTS



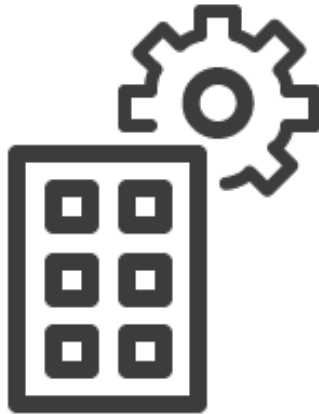
Air Handling System
Replacement



Library Facility Roof
Replacement



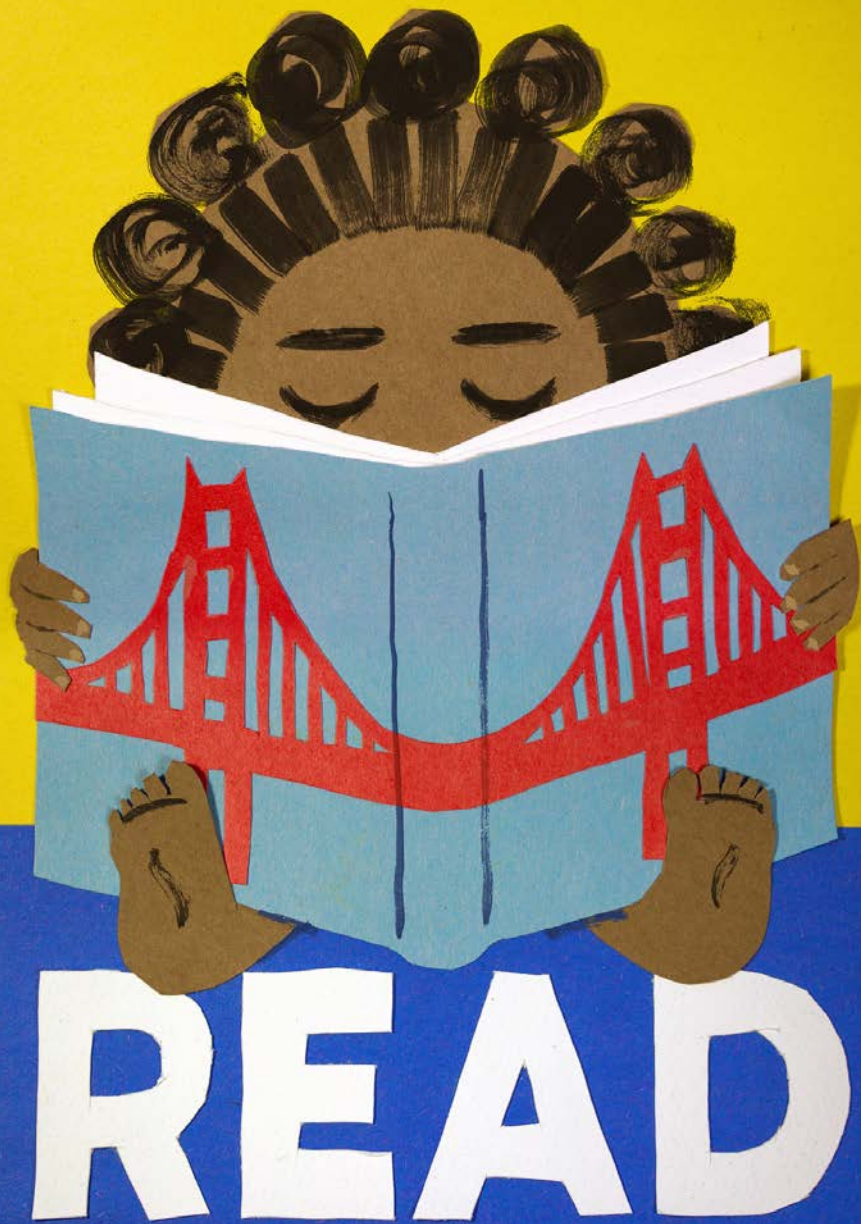
Main Library Elevator
Modernization



Main Library Heating
& Ventilation Control



Main Library Exterior
Lighting Improvement



EMERGING PROJECTS

CIVIC CENTER CAMPUS MASTER PLANNING



Main Library

- Address exterior safety issues & aging infrastructure
- Increase overall resilience of the building
- Improve ergonomics & space efficiencies in staff locations

Support Services

- Add capacity for staff & staff programming
- Create energy efficiencies, improve library collections receipt and processing, & expand storage capacity

BRANCHES FACILITIES MASTER PLANNING



Satellite Library Locations


- Potential sites include the Southeast & Treasure Island
- Potential partnerships with other city agencies

Additional Branch Community Rooms

- Explore growing the number of community rooms available for public use
- Libraries as cooling centers

RESILIENT SAN FRANCISCO

Stronger Today, Stronger Tomorrow



Libraries will be an important part of San Francisco's resilience planning, building on the work already underway to reimagine these neighborhood spaces as gathering sites for their communities.



THANK YOU! QUESTIONS?

