SAN FRANCISCO PUBLIC LIBRARY

10-Year Capital Plan FY 20-29

Capital Planning Committee
December 17, 2018
I ♥ my library!
MAIN LIBRARY RENEWAL PROJECTS

- Earned LEED Gold O+M status
- Completed inspection, fine tuning, and re-commissioning of all HVAC systems
- Improved energy efficiencies

- Major renewal of all 7 passenger elevators
- Increased reliability for the public and reduction of maintenance costs
- Design & construction drawings completed
Presidio Branch
• Created a rain garden drainage system that solved flooding issues and replenishes ground water at the site

Eureka Valley Branch
• All new landscaping resulted in greatly enhanced appearance, ease of maintenance, and improved public safety
FUNDING STRATEGIES
Funding Strategy
Library Preservation Fund and Fund Balance

Branch Library Renovations

<table>
<thead>
<tr>
<th>Branch</th>
<th>Estimated Budget</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mission</td>
<td>$19.8M</td>
<td>Fully funded in FY 19</td>
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<tr>
<td>Ocean View</td>
<td>$8.5M</td>
<td>Fully funded in FY 20</td>
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<tr>
<td>Chinatown</td>
<td>$29.4M</td>
<td>Proposed budget funds $10M or 34% of total estimated budget; remainder to be funded in future budgets</td>
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</tbody>
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ENHANCEMENT PROJECTS
MISSION BRANCH LIBRARY

• Size: **10,479 sq. ft.**
• District Population: **57,300**
• November Patron Visits: **16,348**
• Expand meeting space, provide community cooling center and smoke refuge, sustainable and resilient building systems
• Community engagement & preliminary design underway
OCEAN VIEW BRANCH LIBRARY

- Size: **4,794 sq. ft.**
- District Population: **31,880**
- November Patron Visits: **5,675**
- Address community needs, expand teen space and community rooms, include ADA improvements
- Community engagement planned for FY 19 third quarter
CHINATOWN BRANCH LIBRARY

- Size: **17,858 sq. ft.**
- District Population: **14,540**
- November Patron Visits: **24,051**
- Similar renovations to Ocean View; restoration of previously lost historical features
- Community engagement planned for FY 19 fourth quarter
750 BRANNAN COMPACT SHELVING

- Addition of temperature and humidity control to preserve historical collections
- Installation of high density compact shelving will allow SFPL to fully vacate the Brooks Hall space
- Under construction Spring 2019
AUTOMATED MATERIALS HANDLING SYSTEM

- Increased library efficiency
- Modern logistics solution
- Improved ergonomics
- Under construction Spring 2019
Air Handling System Replacement
Library Facility Roof Replacement
Main Library Elevator Modernization
Main Library Heating & Ventilation Control
Main Library Exterior Lighting Improvement
EMERGING PROJECTS
CIVIC CENTER CAMPUS
MASTER PLANNING

Main Library
• Address exterior safety issues & aging infrastructure
• Increase overall resilience of the building
• Improve ergonomics & space efficiencies in staff locations

Support Services
• Add capacity for staff & staff programming
• Create energy efficiencies, improve library collections receipt and processing, & expand storage capacity
Satellite Library Locations
• Potential sites include the Southeast & Treasure Island
• Potential partnerships with other city agencies

Additional Branch Community Rooms
• Explore growing the number of community rooms available for public use
• Libraries as cooling centers
RESILIENT SAN FRANCISCO

Stronger Today, Stronger Tomorrow

Libraries will be an important part of San Francisco’s resilience planning, building on the work already underway to reimagine these neighborhood spaces as gathering sites for their communities.
THANK YOU!
QUESTIONS?