Treasure Island Development Authority
PROGRAM UPDATE:
Subphase 1: Yerba Buena Island

- Subdivision Map Recorded in April 2018
- Street Improvement/Infrastructure Permit Issued
- Infrastructure improvements underway
  - Construction detours in place
  - Macalla Road realignment/widening underway
  - Water reservoir site work/retaining walls in construction
- First residential project to break ground in February
PROGRAM UPDATE:
Subphase 1: Yerba Buena Island
PROGRAM UPDATE:
Subphase 2: Treasure Island

- Subdivision Map Recorded in September 2018
- Street Improvement/Infrastructure Permit Issued
- Geotechnical soil improvements underway
- First residential project to break ground in 2020
- Causeway reconstruction to begin in March 2019
- Ferry Improvements to begin construction summer 2019
- WWTP, new electrical switchgear and gas regulator station being designed
PROGRAM UPDATE:
Subphase 3: Treasure Island

- Basis of Design submitted October 2018
- Subdivision Application to be submitted January 11th
- Encompasses Island Center
  - Commercial core & transportation hub
  - Important to provide service sector to growing island
- Mayor's Housing Executive Directive
  - Subphase Application approval within 90 days
  - Final subdivision map and street improvement approvals within 9 months
PROGRAM UPDATE:
Subphase 3: Treasure Island

- Basis of Design submitted October 2018
- Subdivision Application to be submitted January 11th
- Encompasses Island Center
  - Commercial core & transportation hub
  - Important to provide service sector to growing community
- Mayor’s Housing Executive Directive
  - Subphase Application approval within 90 days
  - Final subdivision map and street improvement approvals within 9 months
PROGRAM UPDATE: Property Transfers

- Two-thirds of property transferred from the Navy to TIDA
- Final transfer at the end of 2021

<table>
<thead>
<tr>
<th>Parcel</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>Early FHWA Transfer</td>
<td>Transferred November 2013</td>
</tr>
<tr>
<td>Initial Navy Closing</td>
<td>Transferred May 2015</td>
</tr>
<tr>
<td>Building 233, UC 1 &amp; UC 2</td>
<td>Transferred August 2017</td>
</tr>
<tr>
<td>Sites 30, 30N, 30S, 30W &amp; 31</td>
<td>Transferred September 2018</td>
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<tr>
<td>Site 24</td>
<td>Transfer anticipated Q1 2019..</td>
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<tr>
<td>Sites 6 &amp; 32</td>
<td>Transfer anticipated end of 2020.</td>
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<tr>
<td>Site 2</td>
<td>Transfer anticipated end of 2020.</td>
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<tr>
<td>Site 12 &amp; Navy Retained Parcels</td>
<td>Transfer anticipated at end of 2021.</td>
</tr>
</tbody>
</table>
PROGRAM UPDATE: Public Financing

- Public Financing districts formed in January 2017
  - Infrastructure Financing District – tax increment
    - Court Validation of IRFD Formation in May 2018
  - Community Facilities District – special tax
    - CFD provides long-term funding for sea level rise adaptation strategies and parks and open space maintenance
- Initial Property Tax Bills issued November 2018
PROGRAM UPDATE:
SFCTA – Bay Bridge Access Improvements

- New westbound ramps completed fall of 2016
- Eastbound off ramp & Hillcrest/Southgate interchange to bid & begin construction in 2019
- Westside viaducts to begin construction in 2021
PROGRAM UPDATE:
TIMMA – Transportation Planning

- Begin AC Transit service and limited ferry service with first residential occupancy in late 2021
  - Subject to completion of access improvements
  - Initial ferry service limited to weekday commute hours
- Tolling policy recommendations presented to the TIMMA Commission in December
  - Tolling would commence with new transit services
  - Will need to return for further discussion & action
PROGRAM UPDATE: Affordable Housing

- First development to break ground by June 2020
  - Swords to Plowshares in partnership with Chinatown Community Development Center
  - Funding from Veteran Housing and Homeless Prevention (VHHP) Program and Mayor’s Office of Housing and Community Development

- Second project pursuing funding
  - Catholic Charities in partnership with Mercy Housing
  - Affordable Housing and Sustainable Communities (AHSC) grant application due in February
  - Funding will require a forward commitment of Developer Housing Subsidy ($17,500/market rate unit)

- Significant program funding gap
  - Extension of IRFD from 40-45 years
  - Local pledge State Vehicle License Fee In-Lieu revenues