



525 Golden Gate Avenue, 7th Floor
San Francisco, CA 94102
T 415.554.0773
cleanpowersf@sfgwater.org

August 31, 2017

The Honorable Edwin Lee
Mayor, City and County of San Francisco
City Hall, Room 200

The Honorable Board of Supervisors
City Hall, Room 244

Ben Rosenfield, Controller
City Hall, Room 316

Subject: SFPUC – Land Mobile Radio Replacement System \$6,814,850

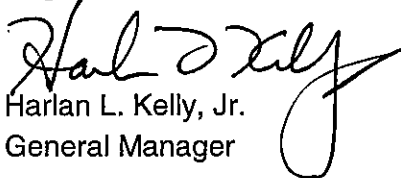
Ladies and Gentlemen:

Attached is a completed copy of the Request for Supplemental Appropriation in the amount of \$6,814,850 for the Water Enterprise.

These funds are necessary to fund the installation of a new Water Enterprise Land Mobile Radio System.

Funding for this supplemental request will come from Water Enterprise revenues.

Regards,


Harlan L. Kelly, Jr.
General Manager

Attachments

Edwin M. Lee
Mayor

Anson Moran
President

Ike Kwon
Vice President

Ann Moller Caen
Commissioner

Francesca Vietor
Commissioner

Vince Courtney
Commissioner

Harlan L. Kelly, Jr.
General Manager



REQUEST FOR SUPPLEMENTAL APPROPRIATION

DEPARTMENT SFPUC DIVISION Water DATE 5/1/2017

To the Mayor:

Request is hereby made for supplemental appropriation from the following appropriations(s) or fund(s) in the amount(s) indicated:

APPROPRIATION NUMBER	DESCRIPTION OF APPROPRIATION OR FUND	AMOUNT
Fund ID: DEPT ID: Project ID: Authority:	Water Enterprise Fund Balance See Attachment A	\$6,814,850

to the credit of the following appropriation(s) or fund(s) in the amount(s) indicated:

APPROPRIATION NUMBER	DESCRIPTION OF APPROPRIATION OR FUND	AMOUNT REQUESTED	AMOUNT APPROVED MAYOR
Fund ID: DEPT ID: Project ID: Authority:	Land Mobile Radio System Replacement See Attachment A	\$6,814,850	


There are no surpluses in any of this department's appropriations available for transfer for the requested purposes(s). Complete detail as to the necessity for THIS appropriation is stated below.

APPLICABLE BOXES MUST BE CHECKED.

This request includes capital projects (s.o.2020 or 2030); a separate copy has been sent to the Chair, Capital

- Improvement Advisory Committee
- These funds have not been previously requested.
- These funds were previously requested by: Supplemental Appropriation or
- Budget Estimate and were reduced or denied by: The Mayor, or The Board of Supervisors.

CERTIFIED AS TO FACTS AND AMOUNTS AS ABOVE STATED, AND RECOMMENDED:

 (Department Head)
Eric Sandler, AGM Business Services & CFO, SFPUC

APPROVED:  (C.A.O., Board or Commission)
Harlan L. Kelly, Jr., General Manager, SFPUC

Recorded Controller's Budget Division

By _____ Date _____ Request No. _____

FOR MAYOR'S USE

To the Controller:

The above request meets with my approval, as indicated above. You are hereby requested to prepare the necessary appropriation ordinance.

APPROVED:

Edwin M. Lee By _____ Date _____
MAYOR

