AGENDA

• Intro/overview of the four cultural centers
• Completed projects
• Currently funded capital projects
• Major upcoming needs
AFRICAN AMERICAN ART AND CULTURE COMPLEX (AAACC)

- Facilitating community empowerment through Afro-centric artistic and cultural expression, mediums, education, and programming.
- 34K SF facility with 3 floors, a 210-seat theater, a gallery, dance studios, and the multi-purpose Hall of Culture
- Served approx. 72,000 people in 2015-2016
BAYVIEW OPERA HOUSE (BVOH)

• Nurturing the next generation of artists of color by providing accessible, diverse, and high-quality arts education, cultural programs and community events.

• 14,000 SF Historic Landmark facility with a 300 seat theater.

• Served approximately 58,000 people in 2017-2018
MISSION CULTURAL CENTER FOR LATINO ARTS (MCCLA)

- Promoting, preserving, and developing the Latino cultural arts that reflect the living traditions of the Chicano, Central & South American and Caribbean people.

- 33,000 SF facility with 4 floors, a 150-seat theater, two galleries, dance/music/and art studios.

- Served approximately 186,000 people in 2017-2018
SOMArts

• Leveraging the **power** of art as a tool for social change through multi-disciplinary events and exhibitions.

• 26,000 SF facility with two floors, a 350-seat theater, two galleries, dance/ceramic/print studios, and three classrooms.

• Served approximately 238,400 people in 2017-2018
COMPLETED PROJECTS

African American Art and Cultural Complex

- **2010/11**: Furnace replacement
- **2013**: 2\(^{nd}\) & 3\(^{rd}\) floor barrier removal
- **2015**: Electrical panel upgrade & 30 KVA transformer replacement
- **2018**: Partial replacement of heating equipment

Bay View Opera House

- **2014**: Rerouting of 4” fire water service
- **2015**: Modification to fire alarm system
- **2016**: Emergency panel & initiation device replacement
- **2019**: ADA barrier removal & site / landscape improvements
COMPLETED PROJECTS

Mission Cultural Center for Latino Arts

- **2011**: Partial replacement of heating and ventilation equipment
- **2013**: Complete roofing replacement
- **2015**: Modifications to sprinkler & fire alarm systems
- **2015**: 3rd floor bathroom ADA barrier removal

SOMArts Cultural Center

- **2011**: Partial replacement of heating and ventilation equipment
- **2014**: Modification to fire alarm system
- **2015**: Roofing replacement
- **2019**: ADA barrier removal
CURRENTLY FUNDED CAPITAL PROJECTS: MCCLA

• Elevator and ADA Barrier Removal
  • Project budget: $3.25 M
  • Schedule:
    Bid award: May 2020
    Completion: July 2021

• Partial Mechanical Equipment Replacement:
  • Project budget: $2.4 M
  • Schedule:
    100% CDs: July 2020
    Bid award: December 2020
    Completion: June 2021
CURRENTLY FUNDED CAPITAL PROJECTS: AAACC

- Waterproofing- Roof and Window Repair
  - Scope pending completion of facility assessment

- Fire Safety Upgrades
  - Finalizing scope with Fire Marshall
  - Estimated budget: $2M
FACILITY ASSESSMENTS

Purpose:
- For Arts Commission facility use and planning
- Assessments include evaluation of architectural, structural, mechanical and life safety systems

Buildings evaluation & estimate categories:
- **REPAIR**: Correction of significant deficiencies in order to improve the safety and comfort of the facility
- **RENOVATION**: Repair as well as replacement of all equipment, fixtures, systems and finishes that are in fair or poor condition.
- **REPLACEMENT**: Includes complete demolition & replacement of existing building.
<table>
<thead>
<tr>
<th>Center</th>
<th>Repair (Repair items +)</th>
<th>Renovate (Repair items +)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>AAACC</strong></td>
<td><strong>$3.5 - $4.0 M</strong></td>
<td><strong>$13.0 - $15.0 M</strong></td>
</tr>
<tr>
<td>SHR 4</td>
<td>HVAC Resilient</td>
<td>New EV charging stations</td>
</tr>
<tr>
<td>Structural Assessment</td>
<td>SHR 4 to SHR 3</td>
<td>Addition of HVAC ducted returns</td>
</tr>
<tr>
<td>Tier 1 – Complete</td>
<td>New fire alarm</td>
<td>Replacement of roof (including insulation and overflow drains), garage door, and electrical switchboard</td>
</tr>
<tr>
<td>Tier 2 – Pending</td>
<td>Limited repair of roof, exterior walls, doors, windows, and skylights</td>
<td>Extensive replacement of doors, windows, louvers, and skylights</td>
</tr>
<tr>
<td><strong>BVOH</strong></td>
<td><strong>$1.2 - $1.35 M</strong></td>
<td><strong>$3.25 - $3.75 M</strong></td>
</tr>
<tr>
<td>SHR Pending</td>
<td>Structural improvements (pending)</td>
<td>Repair items plus new trash/recycling enclosure</td>
</tr>
<tr>
<td></td>
<td>Replace low roof and gate</td>
<td>Extensive replacement of HVAC, kitchen, and wood floors</td>
</tr>
<tr>
<td></td>
<td>Fix drainage</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Add HVAC at laundry</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Minor lighting</td>
<td></td>
</tr>
</tbody>
</table>
### MAJOR UPCOMING NEEDS:
#### FACILITY ASSESSMENT – ESTIMATED (ROM) PROJECT BUDGETS

<table>
<thead>
<tr>
<th>Center</th>
<th>Repair</th>
<th>Renovate (Repair items +)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>MCCLA</strong>&lt;br&gt;SHR Pending</td>
<td><strong>$1.5 – $2.0 M</strong>&lt;br&gt;Structural improvements (pending)&lt;br&gt;Steel window replacement Limited interior finishes and doors</td>
<td><strong>$3.5 - $4.0 M</strong>&lt;br&gt;Complete barrier removal&lt;br&gt;Paint exterior&lt;br&gt;Extensive replacement of windows, doors, casework, and finishes</td>
</tr>
<tr>
<td><strong>SOMARTS</strong>&lt;br&gt;SHR 4&lt;br&gt;Structural Assessment Tier 1 – Complete Tier 2 – Complete</td>
<td><strong>$13.25 - $15.5 M</strong>&lt;br&gt;Partially HVAC Resilient (Temperature Only)&lt;br&gt;SHR 4 to SHR 3&lt;br&gt;Replace theatrical lighting&lt;br&gt;New elevator&lt;br&gt;Limited replacement of doors, windows, roofing, and finishes&lt;br&gt;Sitework</td>
<td><strong>$35 - $40 M</strong>&lt;br&gt;New fire water connection; remaining lighting; extensive replacement of exterior cladding (including insulation), interior finishes, plumbing, and sitework</td>
</tr>
</tbody>
</table>