

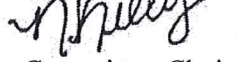


Capital Planning Committee

Naomi M. Kelly, City Administrator, Chair

MEMORANDUM

June 29, 2020

To: Members of the Board of Supervisors 
From: Naomi Kelly, City Administrator and Capital Planning Committee Chair
Copy: Angela Calvillo, Clerk of the Board
Capital Planning Committee
Regarding: (1) FY2021 & FY2022 General Fund Department Capital Budget

In accordance with Section 3.21 of the Administrative Code, on June 29, 2020, the Capital Planning Committee (CPC) approved the following action items to be considered by the Board of Supervisors. The CPC's recommendations are set forth below.

1. Board File Number: TBD

Approval of the FY2021 and FY2022 General Fund Department Capital Budget totaling not to exceed \$281 million.

Recommendation:

Recommend the Board of Supervisors approve the Capital Budget.

Comments:

The CPC recommends approval of this item by a vote of 9-0.

Committee members or representatives in favor:
Naomi Kelly, City Administrator; Ashley Groffenberger, Mayor's Budget Office; Jen Low, Board President's Office; Anna Van Degna, Controller's Office; Alaric Degrafinried, Acting Director, Public Works; Ivar Satero, Director, San Francisco International Airport; Phil Ginsburg, General Manager, Recreation and Parks Department; Jonathan Rewers, SFMTA; Rich Hillis, Director, Planning.

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