

2020 Health and Recovery General Obligation Bond First Issuance

April 26, 2021



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Building Our Future



San Francisco
Department of Public Health

First Issuance – Presentation Agenda

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- Bond Summary
- Recreation and Parks
- Homelessness and Supportive Housing
- Public Health
- Public Works
- Questions

2020 Health and Recovery Bond Summary

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Total Bond Program is \$487.5 million

- ▣ \$207 million for facilities that provide treatment and supportive housing for the homeless/mentally ill (Homelessness and Supportive Housing/Public Health)
- ▣ \$239 million for parks and recreation facilities (Recreation and Parks)
- ▣ \$41.5 million for curb ramps, street resurfacing, street structures and pedestrian right of way (Public Works)

First Bond Issuance is \$425 million

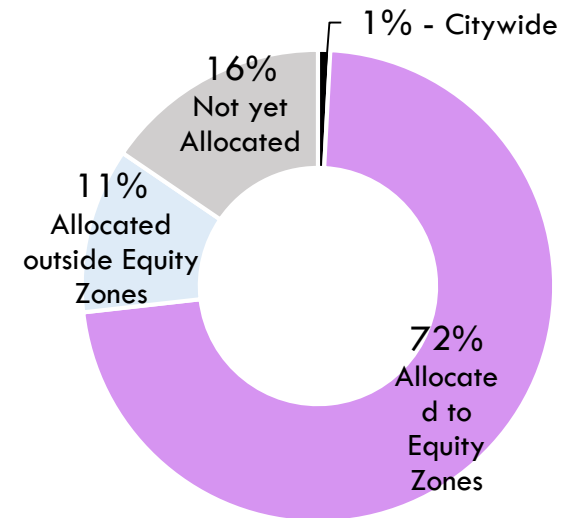
- ▣ DPH, (\$60 million,) HSH, (\$147 million,) and DPW, (\$41.5 million,) are requesting their respective full voter approved program budget in the first issuance.
- ▣ Rec Park is requesting \$176.5 million or 74% of its bond authority.
 - ▣ \$7.18 million budgeted for bond issuance costs within Rec Park authority to be split amongst all departments.

2020 Health & Recovery Bond

First Sale Request: \$176.5 M

\$101 M for Neighborhood Parks, \$54 M for Recovery Parks, \$14.32 for Citywide Parks and Programs, \$7.18 M for Admin. Costs (Split with other Depts.)

Parks & Open Space: \$239M			
NEIGHBORHOOD PARKS	101	PROGRAMS	136
Buchanan Street Mall	2	Citywide Parks	18
Gene Friend Rec Center	30	Recovery Parks (Priorities include Crocker Amazon, Buena Vista, Jackson, Richmond Senior Park, South Sunset & Portsmouth Square)	86
Herz Playground/ Sunnydale HOPE SF	10	Sustainability	14
India Basin	29	Playgrounds	9
Japantown Peace Plaza	25	Community Opportunity Fund	6
Contingency – Projects	5	Trails	1
		Community Gardens	0.6
ADMINISTRATION	2	Contingency - Programs	1.4



Projects located in Equity Zones



Project Highlights: Buchanan Street Mall



Turk to Golden Gate Concept Design



\$7.75M Project Budget

\$2M Bond Allocation

- New playground
- Site furnishings
- Adult exercise equipment area
- Improved pedestrian circulation & memory walk
- New elevated stage area for events

STATUS

- ✓ Environmental review complete
- ✓ Construction documents underway



Project Highlights: Gene Friend Rec Center



Concept Design (Sept 2019)



\$59M Project Budget

\$30M Bond Allocation

- Full demolition of the existing facilities for curb-to-curb renovation
- New gym building with two indoor courts and outdoor terrace
- New outdoor courts
- New playground and amenities

STATUS

- ✓ Environmental review complete
- ✓ RFP for project delivery scheduled for later this year



Project Highlights: Rec Center at Herz Playground



Concept Design



\$20M Project Budget

\$10M Bond Allocation

\$10M HOPE SF

- A new ~11,000 sq ft gym with indoor basketball court
- Outdoor improvements
- Partnership with HOPE SF for the Sunnydale Hub
- An additional \$5M to be sought through grant funding.

STATUS

- ✓ Environmental review complete
- ✓ Construction documents underway



Project Highlights: India Basin Phase II (900 Innes Improvements)



**\$44.9 M Project Budget
(900 Innes Phase II Only)**

\$29M Bond Allocation

- Create new park at former industrial waterfront
- Sea level rise and shore enhancements
- Restoration of the historic Shipwright's Cottage
- New food pavilion building
- Seating terraces and circulation pathways connecting the adjacent parks
- Total India Basin project \$139 million which includes remediation, 900 Innes, Shoreline Park, and the Equitable Development Plan

STATUS

- ✓ Environmental review complete
- ✓ Construction documents underway
- ✓ Phase I Remediation to commence in May 2021

Concept Design



Project Highlights: Japantown Peace Plaza



Concept Design



\$25M Project Budget

\$25M Bond Allocation

- New decorative plaza
- Furnishings, lighting
- Paving for circulation
- Seating terraces
- Water feature
- Retain and highlight historic-cultural elements

STATUS

- ✓ Environmental review complete
- ✓ Construction documents underway



"AT NIGHT DRAWN ON THE BUILDING STRUCTURE WILL LOOK EXTREMELY PICTURESQUE WITH THE ILLUMINATION SHEDDING ITS SOFT LIGHT ON THE PAGODA."
- YOSHIO TANIGUCHI, ARCHITECT OF THE PEACE PAGODA



Program Highlights: Recovery Parks

Portsmouth Square



Image from Community Meeting 5 (May 2018)

🔑 \$54 M bond

Curb-to-curb renovation:

- Improvement of all existing park features including plaza and landscaping
- New clubhouse
- New children's play area
- Removal of pedestrian bridge across Kearney St

STATUS

- ✓ Environmental review underway

Jackson Square



Image from Civic Design Review (Oct 2020)

🔑 \$10 M bond

- Reconfigure existing use into a coherent/functional use
- Refine site circulation
- Create flexible open spaces
- Improve children's play area, courts and community garden
- Renovate historic clubhouse
- Add dog run

STATUS

- ✓ Environmental review underway



Program Highlights: Other Programs

Trails



Rendering of Twin Peaks Promenade

Sustainability



Rendering of South Ocean Beach Coastal Trail

Playgrounds



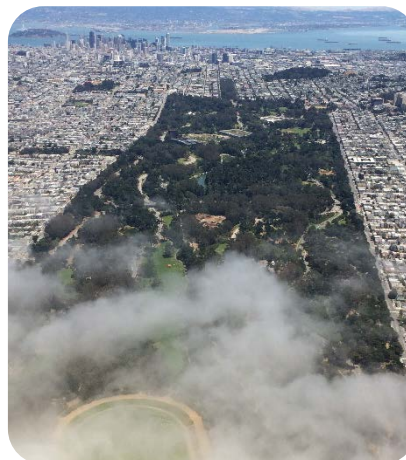
Miraloma Playground

Community Opportunity Fund (COF)



COF project at Duboce Park

Citywide Parks



Golden Gate Park



McLaren Park



Lake Merced

Project and Program Schedules

	2020				2021				2022				2023				2024				2025				2026				2027			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
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Golden Gate Park																																
John McLaren Park																																
Lake Merced																																
SUSTAINABILITY																																
Ocean Beach																																
Urban Forestry																																
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Award 3																																
TRAILS																																
Twin Peaks																																
COMMUNITY GARDENS																																
Garden 1																																
Garden 2																																



Homelessness and Supportive Housing

Bond proceeds will be used to stabilize, acquire, construct, expand, and/or improve Permanent Supportive Housing units and shelters. The estimated budget for this bond component is \$147 million and based on current estimates those funds would support capital costs approximately 250 Permanent Supportive Housing beds and 75 shelter beds.

Homelessness and Supportive Housing*	
888 Post – Transition Age Youth Navigation Center	\$29.1 million
Housing Acquisition	\$116.6 million
Program Delivery	\$1 million
Controller Audits	\$0.3 million
Total: Homelessness and Supportive Housing	\$147.0 million

* Project fund allocations shown include bond issuance and oversight costs.

Homelessness and Supportive Housing

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Preliminary Program Updates:

888 Post – Transition Age Youth Navigation Center: Subject to the availability of funds, the Department intends to exercise its option to purchase 888 Post by the end of July 2021, with a target acquisition date of August 31, 2021. This timeline includes passing an authorizing resolution through the Board of Supervisors plus a 30-day closing period.

Housing Acquisition: While many factors could impact this schedule, the Department projects using all funding for housing acquisition by a target date of December 2023. This initial date assumes all bond funds are available with sufficient lead time.

Public Health

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With the issuance of Health & Recovery Bond funds DPH is proposing to invest in important facility acquisitions, renovations, and expansion across the continuum of care – from renovating and expanding Psychiatric Emergency Services (PES) at ZSFG to better serve clients in crisis to acquiring buildings to provide placements for much needed treatment and long-term care support.

DPH Allocation*	
Behavioral Health Acquisitions & Rehabilitation	\$43.5 million
Psychiatric Emergency Services (PES) Renovation & Expansion at ZSFG	\$11.4 million
Planning, Program and Project Management	\$5 million
Controller Audits	\$0.1 million
Total: Public Health	\$60.0 million

* Project fund allocations shown include bond issuance and oversight costs.

Public Health

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Behavioral Health Acquisitions & Rehabilitation DPH will utilize bond funds to acquire and rehabilitate buildings to provide priority bed placements for critical behavioral health services, such as board and care and other residential care, locked acute and sub-acute treatment facilities, psychiatric skilled nursing facilities, residential treatment facilities, or residential stepdown facilities. Buildings may also serve as locations for access and delivery of necessary outpatient or patient access and engagement services.

Psychiatric Emergency Services (PES) Renovation & Expansion at ZSFG Since the current Psychiatry Emergency Service (PES) facility opened in 1987, PES patient volume has increased by approximately 50%. The PES environment is now woefully inadequate to provide patients an appropriately respectful amount of personal space, and to allow PES staff to use best practices to maintain a safe treatment setting for patients and staff.

Preliminary Program Schedules			
Program	Planning/ Programming	Bid/Award	Acquisition/ Rehabilitation
Behavioral Health Acquisitions & Rehabilitation	In progress – 12/2021		01/2022 – 01/2023
Psychiatric Emergency Services (PES) Renovation & Expansion at ZSFG	100% DD (current) – 9/17/2021. Permit 8/2022.	12/2021 – 3/2022	10/22 – 5/2024

Public Works

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The Department of Public Works (DPW) will invest \$31.5 million for street resurfacing; \$5 million for the design, construction, and maintenance of ADA-compliant accessible curb ramps; and \$5 million for the repair and maintenance of street structures.

Right-of-Way Repair*	
Street Resurfacing	\$31.4 million
Curb Ramps	\$5.0 million
Street Structures and Plazas	\$5.0 million
Controller Audits	\$0.1 million
Total: Right-of-Way Repair	\$41.5 million

* Project fund allocations shown include bond issuance and oversight costs.

Public Works

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Street Resurfacing Bond funding will repair and resurface approximately 300 blocks

Curb Ramps \$5 million will fund construction of approximately 121 curb ramps

Street Structures and Plazas \$5 million will fund repairing, replacing, or maintaining approximately 20 structures and 2 plazas

Preliminary Program Schedules			
Program	Planning/Programming	Bid/Award	Acquisition/Rehabilitation
Street Resurfacing	In progress – 12/2021	06/2021 – 3/2022	07/2021 – 7/2024
Curb Ramps	06/2021 – 1/2023	N/A	07/2021 – 07/2023
Street Structures and Plazas	In progress – 06/2022	07/2021 – 12/2022	09/2021 – 06/2024



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Thank you and Questions

April 26, 2021