

					Funding Request		Proposed GF Budget		FY22 COPs		Non-GF Sources		
Database ID	Dept	Project Name	Expenditure Type	Project Description	FY22 GF Request	FY23 GF Request	FY22 - Low	FY23 - Low	Critical Repairs	Stimulus	FY22 Other Sources	FY23 Other Sources	Funding Source
	AAM				1,141,495	996,820	631,495	896,820	-	-	-	-	
	ADM				32,234,222	28,682,183	4,099,222	4,192,183	15,175,000	-	-	-	
	ART				33,935,176	21,982,225	1,247,976	911,625	3,100,000	20,000,000	50,000	50,000	
	CPP				-	-	-	-	3,000,000	2,000,000	-	-	
	DEM				694,973	-	309,840	385,133	-	-	-	-	
	DPH				27,191,613	34,736,690	5,351,613	7,521,690	7,600,000	1,500,000	1,000,000	-	
	DPW				79,101,010	111,679,538	12,150,272	17,459,103	6,000,000	5,500,000	49,168,400	44,486,000	
	DT				9,975,000	10,875,000	800,000	1,000,000	2,500,000	10,000,000	-	-	
	ECN				-	-	-	-	-	3,000,000	-	-	
	FAM				3,028,579	10,075,258	1,399,579	1,020,258	-	-	-	-	
	FIR				52,106,106	57,329,345	1,369,108	1,437,564	-	-	-	-	
	HSA				1,305,000	720,000	1,305,000	720,000	-	-	-	-	
	HOM				73,721,118	-	-	-	10,468,000	-	2,000,000	-	
	JUV				1,594,139	2,114,346	884,139	879,346	-	-	-	-	
	LIB				-	-	-	-	-	8,000,000	5,350,000	6,500,000	
	MOD				1,325,750	-	1,325,750	-	-	-	-	-	
	MTA				-	-	-	-	-	-	11,401,990	3,710,000	
	POL				11,686,156	5,782,072	1,517,926	1,112,072	-	-	-	-	
	REC				16,150,000	11,250,000	11,250,000	11,250,000	900,000	-	16,675,737	6,365,169	
	SCI				1,243,568	1,065,496	418,568	484,496	-	-	-	-	
	SHF				7,841,129	6,652,435	1,659,249	1,020,435	9,857,000	-	-	-	
	WAR				6,980,263	5,009,276	580,263	609,276	2,200,000	-	-	-	
	Total				361,255,297	308,950,684	46,300,000	50,900,000	60,800,000	50,000,000	85,646,127	61,111,169	
1001	AAM	Alarm and access control upgrade	Facility Renewal	alarm and access control upgrade	150,000	150,000	150,000	150,000					
1002	AAM	boiler control upgrade	Facility Renewal	boiler control upgrade	85,000								
1003	AAM	Fire Sprinklers Replacement	Facility Renewal	replace fire sprinkler system	175,000	175,000	175,000	175,000					
1004	AAM	HVAC control system upgrade	Facility Renewal	Upgrade HVAC control system	200,000			200,000					
1005	AAM	Building Exterior Repair and Special Cleaning	Facility Renewal	100-year old building needs ongoing maintenance, cleaning	50,000	50,000		50,000					
1006	AAM	Carpet Replacement	Facility Renewal	Replace carpets and flooring in staff-only areas - over 15 years old.		250,000							
1007	AAM	Dry rot repair	Facility Renewal	Dry rot repair (window frames & clathri screen refinishing)	100,000								
1008	AAM	Interior stone floor refinishing/sealing	Facility Renewal	AAM interior stone floor refinishing and sealing	75,000								

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1009	AAM	Window cleaning	Facility Renewal	AAM window cleaning		50,000							
1010	AAM	AAM - Facilities Maintenance	Routine Maintenance	Annual facility maintenance appropriation for AAM facilities.	306,495	321,820	306,495	321,820					
1011	ADM	555-Elevator ADA Upgrades	ADA: Facilities	ADA Upgrades		1,500,000							
1012	ADM	City Hall - Wheelchair Lift & Door Operators	ADA: Facilities	Add a wheelchair lift to Polk Street entrance to City Hall and replace door operator mechanism.	250,000		250,000						
1013	ADM	1 SVN - Bathrooms Renovation	Critical Enhancement	1 SVN - Rebuild 18 Bathrooms (materials and appliances past life expectancy, failing and broken)	1,300,000	300,000			1,300,000				
1014	ADM	1 SVN Fire Detection System Emergency Equipment	Critical Enhancement	1 SVN Fire Detection Emergency Equipment - emergency generator and diesel fire pump motor replacement		1,000,000		1,000,000					
1015	ADM	City Hall - Media	Critical Enhancement	City Hall Media Equipment	400,000								
1016	ADM	1 SVN Install Card Reader Restrooms	Critical Enhancement	Installation of Card Reader on Restroom Doors (all Fl.)	100,000								
1017	ADM	49 SVN - Greywater Sump Pump Emergency Power	Critical Enhancement	49SVN Greywater sump pump emergency power (Needed to have building EOC attendees use restrooms)	200,000								
1018	ADM	City Hall - HVAC - A/C Installation on main fl. offices	Critical Enhancement	CH A/C installation		1,000,000							
1019	ADM	IPIC (EN) - Community Challenge Grant	Critical Enhancement	The Community Challenge grant program provides matching funds for community projects in the Eastern Neighborhoods Plan area. A portion of this request will cover GSA administrative costs to administer this									
1020	ADM	1 SVN Elevator/Escalator Modernization	Facility Renewal	Replacement of Elevator and Escalator	800,000				800,000				
1021	ADM	1 SVN Exterior Building Renewal	Facility Renewal	Exterior Building Renewal	250,000		250,000						
1022	ADM	1 SVN HVAC BMS Renewal	Facility Renewal	1SVN HVAC Renewal - Replacement of Steam Coil, Water Tank & Boiler, new Vacuum Tank & Pumps, Server Room Cooling System	200,000		200,000						
1023	ADM	1099 Sunnydale Air Handler Replacement & Boiler	Facility Renewal	1099 Sunnydale Air Handler Replacement - Only ventilation for building	400,000								
1024	ADM	25 VN - HVAC Fan/Tank Replacements	Facility Renewal	Replacement of main outside air supply fan and exhaust fan and heat pump expansion tank		1,100,000							
1025	ADM	25 VN - Waterproofing	Facility Renewal	25VN Basement Waterproofing	300,000		300,000						

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1026	ADM	50 Raymond Siding and Windows	Facility Renewal	50 Raymond Maintenance	500,000								
1027	ADM	555-Cooling Tower Replacement	Facility Renewal	Replacement of cooling tower.	250,000		250,000						
1028	ADM	555-Repairing & Painting Building Exterior	Facility Renewal	Repairing & Painting Building Exterior	800,000								
1029	ADM	950 Bryant Roof Replacement	Facility Renewal	950 Bryant Roof Replacement	90,000		90,000						
1030	ADM	BGCA Roof Replacement	Facility Renewal	Roof Replacement	850,000								
1031	ADM	Brooks Hall - Fire Panel	Facility Renewal	Brooks Hall Fire Panel (Currently combined with BGCA fire panel and the subject of a FIRE correction notice)	250,000		250,000						
1032	ADM	Brooks Hall Lighting	Facility Renewal	Brooks Hall Lighting	250,000								
1033	ADM	City Hall - Dome - Revitalization of Coating, Drum Stones/Windows	Facility Renewal	Dome Revitalization of Coating, Drum Stone & Window.	800,000	12,300,000							
1034	ADM	City Hall - Dome - Roof Leak Repairs	Facility Renewal	Dome & Roof accessible Leak Repairs	1,000,000	2,500,000	250,000	500,000					
1035	ADM	City Hall - Exterior Stone Grout Refurbishments	Facility Renewal	CH Exterior Stone Grout Refurbishments	1,000,000	1,600,000							
1036	ADM	City Hall - HVAC - Cooling Tower Replacement	Facility Renewal	City Hall - Cooling Tower Replacement	475,000				475,000				
1037	ADM	City Hall - HVAC - Heat Pump Replacement	Facility Renewal	Contractor costs received through competitive bid for Phase I are higher due to COVID protocols and pandemic added delays and complexities.	5,000,000				5,000,000				
1038	ADM	City Hall - HVAC - Steam Distribution Loop Maintenance	Facility Renewal	Steam Distribution Loop Maintenance	300,000		300,000						
1039	ADM	City Hall - Interior Painting	Facility Renewal	Interior Painting	200,000	200,000	100,000						
1040	ADM	City Hall - Interior Refurbishment	Facility Renewal	Refurbishment of interior finishes in all public and tenant spaces	200,000	200,000	200,000						
1041	ADM	City Hall - Lighting System Replacement	Facility Renewal	Lighting System Replacement		600,000							
1042	ADM	City Hall - Passenger Elevators	Facility Renewal	Modernize passenger elevators, including updates to cab controls and monitoring from the control room	2,000,000				2,000,000				

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1043	ADM	City Hall - Speaker Strobe Repair	Facility Renewal	City Hall - Speaker Strobe Repair		200,000							
1044	ADM	HOJ - Boiler Refractory/Retubing	Facility Renewal	HOJ - Boiler - Replacement of tubes inside boilers 1, 2, and 3 and repair refractories on 1 & 2	2,000,000				2,000,000				
1045	ADM	HOJ - Boiler Room Heat Exchanger	Facility Renewal	HOJ Boiler Room Heat Exchanger Replacement	1,600,000				1,600,000				
1046	ADM	HOJ - Chiller #1 replacement	Facility Renewal	Replacing Chiller #1	1,200,000				1,200,000				
1047	ADM	HOJ - Elevator Brain	Facility Renewal	Passenger elevators' brain no longer can be serviced and is failing	3,700,000								
1048	ADM	HOJ - Fire pump & control replacement	Facility Renewal	Replacing Old fire pump and controls system	200,000								
1049	ADM	Moscone Renewals	Facility Renewal	Ongoing renewal allocation from the Convention Facilities Fund for Moscone. FY16 allocation will go toward cooling towers, chiller plant, and emergency generators.	1,500,000	1,500,000	1,000,000	1,000,000					
1050	ADM	Satellite Bldg. Maintenance	Facility Renewal	Satellite Building Maintenance	250,000	250,000							
1051	ADM	Security Measure Upgrades Various Buildings	Facility Renewal	Security Measure Upgrades Vari	935,000								
1052	ADM	1 SVN Flooring Renewal	Facility Renewal	Replacing Flooring	300,000	300,000							
1053	ADM	1 SVN Hot Water Boiler Replacement	Facility Renewal	HVAC Hot Water Boiler Failing	475,000								
1054	ADM	25 VN - Elevator Controls	Facility Renewal	25VN Elevator Control Upgrade		1,000,000		1,000,000					
1055	ADM	25 VN - Exterior Facade	Facility Renewal	Exterior Facade Maintenance System	450,000								
1056	ADM	25 VN - Exterior Painting	Facility Renewal	25VN Exterior Painting		1,500,000							
1057	ADM	City Hall - HVAC - Duct Cleaning	Facility Renewal	HVAC Duct Cleaning	800,000				800,000				
1058	ADM	City Hall - Kiosk Wayfinding App	Facility Renewal	City Hall - Kiosk Way Finding App									
1059	ADM	HOJ - Cooling/heating valve replacement	Facility Renewal	Replacing Cooling & Heating Valve replacement/pump project		450,000							

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1060	ADM	PSB - Green Roof Replacement	Facility Renewal	Green Roof Replacement		300,000							
1061	ADM	555-Garage Door Replacement	Facility Renewal	Replacement of Garage Door		100,000							
1062	ADM	HOJ - Garage door replacement	Facility Renewal	Replacement of Garage Door		90,000							
1063	ADM	GSA - Facilities Maintenance	Routine Maintenance	Annual facility maintenance appropriation for GSA facilities.	386,222	405,533	386,222	405,533					
1064	ADM	GSA - Facility Maintenance (HOJ)	Routine Maintenance	Annual facility maintenance appropriation for the Hall of Justice.	273,000	286,650	273,000	286,650					
1065	ART	AAACC - Seismic Retrofit and Renovation	Critical Enhancement	Structural upgrade and Renovation work	15,000,000				3,100,000	10,000,000			
1066	ART	IPIC (MO) - Patricia's Green	Critical Enhancement	The community and the Arts Commission have identified Patricia's Green as a opportunity to feature a variety of temporary public art pieces.							50,000	50,000	IPIC
1067	ART	MCCLA - Seismic Retrofit and Renovation	Critical Enhancement	Structural Upgrade and renovation work		18,000,000				10,000,000			
1068	ART	SOMA - Structural Upgrades	Critical Enhancement	Structural retrofit.	15,500,000								
1069	ART	BVOH - Roof & Fire System Upgrades	Facility Renewal	Roof repair, window replacement, ADA barrier removal, fire system upgrade (extend fire sprinkler to auditorium, additional smoke detectors on 3rd floor, connect fire-water service)		2,000,000							
1070	ART	Civic Art Collection - Restoration	Facility Renewal	Restoration of identified Civic Art Collection pieces that require major repairs. These are artwork, in the public realm, in a state of disrepair which pose a public safety concern.	1,059,600	600,000	125,000	250,000					
1071	ART	MCCLA - HVAC Replacement	Facility Renewal	Additional funding to complete ongoing MCCLA HVAC Replacement	725,000		725,000						
1072	ART	Civic Art Collection - Structural Assessments & Reinforcements	Facility Renewal	Structural integrity assessments of identified pieces in the Civic Art Collection. Artwork, in the public realm, with potential structural integrity issues could pose a public safety concern.	894,000	600,000		250,000					
1073	ART	Civic Art Collection - Conservation Assessments & Treatment	Facility Renewal	Assessment of identified artwork to determine and plan an appropriate treatment. Artwork in the Civic Art Collection are identified, for this project, by program staff as needing the most immediate care amongst the City's	483,600	495,600	125,000	125,000					
1074	ART	ART - Facilities Maintenance (Cultural Centers)	Routine Maintenance	Annual facility maintenance appropriation for community based cultural centers serving underserved neighborhoods.	156,188	163,997	156,188	163,997					
1075	ART	ART - Facilities Maintenance (Monuments)	Routine Maintenance	Annual facility maintenance appropriation for more than 100 monuments throughout the City.	116,788	122,628	116,788	122,628					
1076	CPP	Climate, Hazards, and Sea Level Rise Planning	Other	Climate and hazards planning, including San Francisco's Sea Level Rise Adaptation Plan									

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1077	CPP	COVID Impact Contingency	Other							3,000,000			
1078	CPP	Matching Funds Contingency	Other							2,000,000			
1079	DEM	Condenser Coil Replacement	Facility Renewal	Replace the (8) condenser coils for the 2 chillers at DEM's Headquarters	148,252		148,252						
1080	DEM	Lighting Rods Replacement	Facility Renewal	Replace lightning rod system on the roof of DEM's Headquarters	161,588		161,588						
1081	DEM	Balcony Galvanized Panels Replacement	Facility Renewal	Replace galvanized panels between posts of exterior balcony	385,133			385,133					
1082	DPH	LHH - CWing Remodel Floor 3	Critical Enhancement	Renovation of bathrooms and improvements for staff/tenant use - includes hazardous abatement, IT infrastructure.	950,000								
1083	DPH	LHH - Emergency Power	Critical Enhancement	Emergency electrical power designed at the new hospital was code minimum e-power levels, and not nearly enough for the needs of LHHRC, a facility with an elderly, non-ambulatory and immuno-compromised patient	1,075,000	5,500,000			7,600,000				
1084	DPH	UCSF Research Facility	Critical Enhancement	Continued project: UCSF Proposed Research Facility: Provides DPH PM, Legal & Real estate support & services during Ground Lease & CEQA process. Projected total cost for next 3 years: \$1,875,000.	100,000		100,000						
1085	DPH	ZSFG - Emergency Power for Critical Systems	Critical Enhancement	Supplement critical systems and lighting with additional emergency power circuits to include Chiller and lighting in Exam Rooms, Operating Rooms and medication rooms.	250,000		250,000						
1086	DPH	DPH System Wide Security Improvements	Critical Enhancement	Ongoing multiple year project to standardized security systems across DPH clinical sites. Includes installation of camera surveillance equipment, panic buttons and access controls. Enabling security systems at major	300,000	300,000	150,000	300,000					
1087	DPH	LHH - Cooling Center	Critical Enhancement	Addition of Cooling (chillers) to an existing ventilation system	975,000			975,000					
1088	DPH	LHH - Simon Theatre, Moran Hall, Chapel A/V	Critical Enhancement	Install A/V system for Simon Theatre and Moran Hall	550,000	550,000							
1089	DPH	ZSFG - Childcare center	Critical Enhancement	Union arbitration award to operate a child care center for employees	1,500,000					1,500,000			
1090	DPH	ZSFG - Bldg 5 IT IDF Migration	Critical Enhancement	Project addresses failing IT infrastructure systems for ambulatory care facility at ZSFG. Scope includes re-wiring all existing endpoints and data communications to new IDF closets that have code compliant mechanical	1,000,000	1,000,000							
1091	DPH	ZSFG - Access control replacement (Battery operated to hard-wired/networked)	Critical Enhancement	Component of campus wide security improvement program. Brings door access control onto networked system and removes battery power	800,000	1,000,000							
1092	DPH	ZSFG - Security Enhancements - Bldg 2, Tunnels & Elevator	Critical Enhancement	Provides secured access control points in building 2 and throughout the tunnel systems that connect the buildings on ZSFG campus that are currently vulnerable to public	1,700,000								
1093	DPH	ZSFG - Ambulance bay security gate	Critical Enhancement	Places security barrier at Emergency Department Ambulance bay area to control patients, visitors, media when needed for crowd control and increased security and law enforcement personnel.	450,000								

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1094	DPH	ZSFG - Campus security duress button installations	Critical Enhancement	Improves campus security to buildings and departments with higher risk population by adding duress buttons in those vulnerable areas and buildings		225,000							
1095	DPH	ZSFG - LED energy efficiency lighting replacement	Critical Enhancement	To replace aging lighting on campus buildings with more energy efficient lighting, controls, and infrastructure	1,875,000	1,875,000							
1096	DPH	DPH - 2023 Pre-Bond Planning	Critical Project Developm	DPH - 2023 Pre-Bond Planning	2,000,000	5,000,000					1,000,000		Capital Planning Fund
1097	DPH	ZSFG - Feasibility Studies - Research	Critical Project Developm	DPH assessing possible project with 3rd party to convert Bldg 1 space for use by blood systems and research.	100,000	100,000							
1098	DPH	LHH - Admin Bldg Fire Alarm	Facility Renewal	Existing fire alarm system is obsolete, and parts are no longer available. This building houses 300 staff, with an additional 400 expected to move in.	950,000		500,000						
1099	DPH	LHH - Emergency Stair Egress Repairs	Facility Renewal	Repair of emergency exist/path of travel of all old campus buildings	250,000	250,000	250,000	250,000					
1100	DPH	LHH - Exterior Building Repairs; Admin Bldg's	Facility Renewal	Exterior Building spalling repairs and paint	850,000	850,000		450,000					
1101	DPH	LHH - F Wing Structural Damage	Facility Renewal	Existing Administration Campus F Ward has developed a structural break from West to East the full width of the building.	250,000	750,000							
1102	DPH	LHH - HVAC Supplemental Funding	Facility Renewal	Supplemental funding for a project already in place that will require additional funds to complete.		3,000,000							
1103	DPH	DPH - Ocean Park, Potrero Hill and Southeast Health Centers - Install New Building Automation	Facility Renewal	Install New Building Automation Systems to Improve Operating Efficiency at Ocean Park, Potrero Hill and Southeast Health Centers -	250,000	250,000							
1104	DPH	LHH - Multi-year Project to Replace Roofs on Old Wings	Facility Renewal	Replace and/or repair existing roof and water diversion systems that are past their life expectancy. Replace missing or vandalized gutters, downspouts and water leaders.	800,000	800,000		800,000					
1105	DPH	Window Replacement (CMHC, Silver Ave, SEHC)	Facility Renewal	Window Replacement (CMHC, Silver Ave., SEHC); replace windows with energy efficient code compliant windows.	250,000	250,000		250,000					
1106	DPH	ZSFG - Building 5 - Switchgear	Facility Renewal	Current circa 1970 Westinghouse switchgear supports the Acute Care/critical buildings and M wing (Patient Care, Clinical Labs, Radiology, Jail Ward and Psych). . OSHPD Project. Mechanical, Electrical, IT/IS.		5,250,000							
1107	DPH	ZSFG - Freight Elevator Modernization	Facility Renewal	Freight elevator modernization, cab replacements(?), security upgrades, loading dock security gates, point of entry tracking. Architectural, Mechanical, Electrical, IT/IS, other trades. OSHPD Project. This will remain the	200,000	400,000	200,000	400,000					
1108	DPH	ZSFG - Behavioral Health Center building mechanical system upgrade	Facility Renewal	Replaces end of life mechanical equipment and infrastructure providing heating and cooling to BHC building	550,000								
1109	DPH	ZSFG - Bldg 5 Hot water heater replacement	Facility Renewal	Failing hot water heater in Building 5 needs to be replaced.	100,000								
1110	DPH	ZSFG - Bldg 5 Medical and Control Air Separation	Facility Renewal	Current Medical air system failing, needs full replacement. Current distribution does not separate medical and control air.	200,000	500,000							

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1111	DPH	ZSFG - Behavioral Health Center roof repairs	Facility Renewal	Replaces aging and end of life roofing sections on BHC building	400,000	365,000							
1112	DPH	ZSFG - Oil Switch replacement	Facility Renewal	Replaces vulnerable oil switch that could fail and cause damage to infrastructure and has personnel safety concerns. phase in over multiple years, determine if meets PUC energy efficiency goals	400,000	200,000							
1113	DPH	ZSFG - Bldg 5 Kitchen Upgrade and HVAC Upgrade	Facility Renewal	Kitchen last updated in 1982. Flooring, Ceiling, Mechanical and electrical work required throughout. Food storage areas require renovation and upgrade. Regulatory compliance issue with ceiling type and air	500,000	750,000							
1114	DPH	ZSFG - Telephone Switch headend upgrade	Facility Renewal	SFDPH - Telephone Switch upgrade at ZSFG headend	2,500,000								
1115	DPH	ZSFG - Bldg 5 common and public area updates (painting and flooring)	Facility Renewal	Renovates public areas in Building 5 to update finishes from original 1970's building	365,000	375,000							
1116	DPH	ZSFG - Door alarm hardware replacement (Battery operated to hard-wired/networked)	Facility Renewal	Component of campus wide security improvement program. Brings security access control onto network system		600,000							
1117	DPH	ZSFG - Multi-year window repair & replacement project for red brick buildings	Facility Renewal	Replaces the outdated windows in the old brick buildings on campus that are inoperable, inefficient, or broken.	500,000	500,000							
1118	DPH	ZSFG - Campus perimeter fence repairs	Facility Renewal	Replaces and repairs areas of historic perimeter fencing that surrounds the zsfh hospital campus and buildings	350,000								
1119	DPH	DPH - Facilities Maintenance (101 Grove)	Routine Maintenance	Annual facility maintenance appropriation for DPH's administration building at 101 Grove.	82,737	86,874	82,737	86,874					
1120	DPH	DPH - Facilities Maintenance (Acute Care Building & Outpatient Clinic)	Routine Maintenance	Request increase in FM funds (+400K) to accommodate the addition of new Acute Care building and New Outpatient Clinic Building	1,706,820	1,792,160	1,706,820	1,792,160					
1121	DPH	DPH - Facilities Maintenance (behavioral & mental health centers)	Routine Maintenance	Annual facility maintenance appropriation for behavioral/mental health centers.	171,666	180,249	171,666	180,249					
1122	DPH	DPH - Facilities Maintenance (Laguna Honda)	Routine Maintenance	Annual facility maintenance appropriation for DPH's Laguna Honda Hospital campus.	1,474,640	1,548,370	1,474,640	1,548,370					
1123	DPH	DPH - Facilities Maintenance (Primary Care Health Clinics)	Routine Maintenance	Annual facility maintenance appropriation for primary care health clinics.	465,750	489,037	465,750	489,037					
1124	DPW	Curb Ramps Program	ADA: Public Right of	Planning, design, and construction of curb ramps as prioritized by Public Works and the Mayor's Office of Disability.	1,801,140	7,176,400		3,588,200					
1125	DPW	Curb Ramp Tile Inspection and Replacement	ADA: Public Right of	Inspection and replacement of broken and worn down detectable tiles on curb ramps.	576,000	665,280	450,312	472,828					
1126	DPW	Curb Ramps with Basements	ADA: Public Right of	Planning, design, and construction of curb ramps with sub-sidewalk basements.	4,000,000	4,500,000			4,000,000				
1127	DPW	Guerrero Plaza Ramps	ADA: Public Right of	Installation of new ramp and sidewalk to improve ADA to new Guerrero Plaza.	350,000								

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1128	DPW	Hallidie Plaza Ramp	ADA: Public Right of	Construct new accessible ramp at Hallidie Plaza to BART/MUNI station.		1,225,000							
1129	DPW	Infill Sidewalks in Bayview	ADA: Public Right of	This project will install new sidewalks or widen existing sidewalks to address gaps in the sidewalk network throughout District 10.	2,500,000				2,000,000				
1130	DPW	Alemaney Interchange Improvements Phase 2	Critical Enhancement	Installation of new curb ramps, drainage, lighting, bike path and landscaping.	400,000		400,000						
1131	DPW	Street Tree Planting and Establishment	Critical Enhancement	Plant and establish replacement trees that are lost to typical tree mortality, disease, or vandalism.	6,612,000	6,942,600	500,000	525,000		2,500,000			
1132	DPW	Better Market Street Phase 1	Critical Enhancement	Pedestrian and streetscape improvements between 5th-8th streets including curb ramps, granite curb, street trees, sidewalk pavers, bike racks and seating.	3,076,000					3,000,000			
1133	DPW	Islais Creek Bridge Rehabilitation	Critical Enhancement	Islais Creek Bridge scope will include bridge machine equipment and system repair and upgrade, bridge deck and fender system replacement, bridge painting, and other damage and corrosion repairs.		2,120,000		2,120,000					
1134	DPW	Streetscape Median Establishment and Maintenance	Critical Enhancement	Support establishment and median maintenance s for various Streetscape projects.	100,000	150,000							
1135	DPW	Filbert Street Rockslide Improvements	Critical Enhancement	Debris removal and slope stabilization with rock anchors and netting.	2,650,000								
1136	DPW	Sunset Boulevard Recycled Water Irrigation Improvements	Critical Enhancement	This project would implement the use of recycled water from the new recycled water treatment facility at Oceanside Plant for the Sunset Blvd.	3,065,000								
1137	DPW	Streetscape Greening Establishment	Critical Enhancement	Maintenance of previously constructed streetscape projects where the Long Term Plant Establishment period has ended.	180,000	189,000							
1138	DPW	Sunset Boulevard Pilot Blocks	Critical Enhancement	The Sunset Boulevard Masterplan developed a drought-tolerant and biodiverse design with a focus on native plants with community partnerships for garden plots and low-maintenance landscape features.	1,633,630								
1139	DPW	Sunset Blvd Hosebib Installation	Critical Enhancement	Install or repair quick coupler hose bibs on median islands to allow new trees and plants to be watered.	935,000								
1140	DPW	UN Plaza Fountain Fence	Critical Enhancement	Construct new ornamental fence around UN Plaza Fountain.	500,000								
1141	DPW	Bayview Gateway Master Plan	Critical Enhancement	The project scope is to finalize a design guidelines document and prepare estimates/feasibility studies for the 5 proposed locations for construction.	190,000	500,000							
1142	DPW	25th Street Pedestrian Bridge	Critical Enhancement	The 25th St Pedestrian Bridge Project will make essential improvements to the area around the 25th Ped Bridge.	400,000	1,000,000							
1143	DPW	Baltimore Way Median Improvements	Critical Enhancement	Beautification of an existing median on Baltimore Way, including the installation of new concrete curb and associated roadway work, structural retaining wall, landscaping and irrigation on Baltimore Way between	431,000								
1144	DPW	Escolta Way Improvements	Critical Enhancement	Installation of sidewalk widening on the Southside of Escolta Way between 30th Avenue and 31st Avenue.	201,000								

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1145	DPW	Franconia Street and Powhattan Avenue Improvements	Critical Enhancement	The installation of a concrete sidewalk to complete the pedestrian path of travel to an existing sidewalk on Franconia Street and Powhattan Avenue.	188,000								
1146	DPW	Hope SF - Hunter's View	Critical Enhancement	Infrastructure Task Force interagency coordination, subdivision and mapping, design review, inspection, and acceptance of infrastructure; may include consultant support.	560,280								
1147	DPW	Hope SF - Potrero	Critical Enhancement	Infrastructure Task Force interagency coordination, subdivision and mapping, design review, inspection, and acceptance of infrastructure; may include consultant support.	525,000	551,250							
1148	DPW	Hope SF - Sunnydale	Critical Enhancement	Infrastructure Task Force interagency coordination, subdivision and mapping, design review, inspection, and acceptance of infrastructure; may include consultant support.	525,000	551,250							
1149	DPW	Sickles Avenue Streetscape Improvements	Critical Enhancement	Sickles Avenue bulb-out improvements including curb ramps, sidewalk and also median island improvements between San Jose Avenue and Mission Street.	1,590,000	12,723,000							
1150	DPW	Street Structure Acceptance	Critical Enhancement	Program to repair and/or replace existing unaccepted stairways within the Public Right-of-Way so that they can be accepted into the City's accepted street structures inventory.		4,850,000							
1151	DPW	Great Highway Seawall	Critical Enhancement	Construct a new driveway/walkway leading to the existing promenade and new vegetated berms along the Great Highway near Noriega Street.		3,100,000							
1152	DPW	Bridge and Pedestrian Overpass Earthquake Evaluation	Critical Enhancement	Seismic evaluation of existing bridges and pedestrian overpasses throughout the City.	300,000	700,000							
1153	DPW	Citywide Landslide Risk Study	Critical Enhancement	Evaluation of landslide risk throughout San Francisco.		1,500,000							
1154	DPW	Embarcadero Irrigation	Critical Enhancement	Upgrade irrigation system on the Embarcadero to reduce impacts to palm health and save costs in future repairs.	2,063,590								
1155	DPW	Stockton Street Sidewalk Widening	Critical Enhancement	Stockton Street sidewalk widening between Broadway and Tunnel Entrance.	2,700,000	12,580,000							
1156	DPW	Brotherhood Way Pedestrian Overcrossing	Critical Enhancement	Construct new pedestrian overpass at Brotherhood Way to replace existing pedestrian over-crossing.	5,300,000								
1157	DPW	Bryant St Viaduct Catacombs Fencing Improvements	Critical Enhancement	New fencing along Bryant St.	650,000								
1158	DPW	Chinatown Alleyway Master Plan	Critical Enhancement	Chinatown Alleyways Master Plans project is to improve the overall lighting, improved sidewalk accessibility, roadway improvements, and streetscape enhancements.	150,000	500,000							
1159	DPW	Community Garden Repairs	Critical Enhancement	Repair and replace retaining walls and remove hazardous materials.	300,000								
1160	DPW	Dolores Median Irrigation	Critical Enhancement	Upgrade irrigation system on Dolores to reduce impacts to palm health from reduced water use, make irrigation more water-efficient, and save costs in future repairs.	1,708,530								
1161	DPW	Evans and Toland Grading Improvements	Critical Enhancement	Address flooding and drainage issues in this low-lying area of San Francisco.	5,672,980								

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1162	DPW	Evans Streetscape (Freeway-3rd)	Critical Enhancement	This is a project to improve roadway conditions, accessibility for pedestrians and drivers, add streetscape features of work.	900,000	3,500,000							
1163	DPW	Harvey Milk Plaza	Critical Enhancement	Regrade, repave, and re-landscape the current plaza to enhance safety, accessibility, community usability, and as a memorial to Harvey Milk.	250,000	250,000							
1164	DPW	IPIC (EN) - Central Waterfront/Dogpatch , Showplace/Potrero Streetscape	Critical Enhancement	IPIC programmatic funding for complete streets.								2,241,000	IPIC
1165	DPW	IPIC (MO) - Living Alleys Community Challenge Grants	Critical Enhancement	This program makes impact fee revenue available to design, build, and maintain living alleyway projects.							500,000	500,000	IPIC
1166	DPW	IPIC (MO) - Sidewalk Greening Program	Critical Enhancement	Tree planting in the Market Octavia plan area.							100,000	100,000	IPIC
1167	DPW	IPIC (MO) Better Market Street 10th to Octavia	Critical Enhancement	IPIC programmatic funding for Better Market Street.							500,000		IPIC
1168	DPW	IPIC (MO) HUB Public Realm Improvements Plan	Critical Enhancement	IPIC programmatic funding for complete streets.							11,468,400	3,470,000	IPIC
1169	DPW	Jerrold Streetscape (Freeway-Quint, Phelps-Third)	Critical Enhancement	This is a project to improve roadway conditions, accessibility for pedestrians and drivers, add streetscape features of work.	1,300,000	4,500,000							
1170	DPW	Lakeview Summit Steps	Critical Enhancement	The project will improve and green underutilized open space by providing water-efficient and climate-appropriate plantings. New stairs will provide a path of travel through the space.	1,600,000								
1171	DPW	Larkin St. Stairs at Francisco Park	Critical Enhancement	Construct a concrete stairway with a retaining wall and a landing area along Larkin Street from Francisco to Chestnut St.	1,644,000								
1172	DPW	Lincoln/9th Ave Streetscape Improvements	Critical Enhancement	Gateway improvement to 9th Ave GG Park entryway and streetscape improvements along 9th near gateway, including bulbouts, lighting, and street furnishings.	200,000	1,600,000							
1173	DPW	Mansell Median	Critical Enhancement	Bring drought-tolerant, Bay-friendly planting design to renovate medians in neighborhood on eastern side of Mansell.	1,942,950								
1174	DPW	Mission-Excelsior Streetscape Improvements Project	Critical Enhancement	Streetscape improvements on Mission Street from Trumble to Geneva streets.	1,700,000	9,400,000							
1175	DPW	Ocean Beach Climate Adaptation Project	Critical Enhancement	Climate Adaptation Project along Ocean Beach that includes elements such as managed retreat, structural protection, access and recreation improvements, and beach nourishment.	1,000,000	2,250,000							
1176	DPW	Wallace Avenue Reconstruction	Critical Enhancement	Reconstruction of Wallace Avenue from Keith Street to Jennings Street, Jennings Street to Ingalls Street and Ingalls Street to End.	4,000,000								
1177	DPW	Streetscape Capital Planning Project	Critical Project Developm	Implementation of the Streetscape Program, including project management, planning for upcoming capital projects, and participation in the street design group (a recommendation of the Better Streets Plan).	100,000	100,000							
1178	DPW	Public Works Yard Optimization	Critical Project Developm	Yard Optimization predevelopment, environmental, schematics, and design development.	2,000,000	16,208,000							

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1179	DPW	Operations Yard Near-Term Improvements	Facility Renewal	Various facility improvements in Operations Yard.	650,000	950,000	300,000						
1180	DPW	Operations Yard Repaving	Facility Renewal	Repave west end, north/south driveway access areas, and the east/west corridors.	530,000	530,000							
1181	DPW	Public Works- Facilities Maintenance	Routine Maintenance	Annual facility maintenance appropriation for Public Works' facilities.	490,466	514,989	490,466	514,989					
1182	DPW	Public Works - Urgent Repairs	Routine Maintenance	Annual appropriation for citywide urgent repairs.	421,312	442,378	300,000	442,378					
1183	DPW	Street Tree Set-Aside	ROW Renewal	Street Tree Set-Aside			5,565,000	5,843,250					
1184	DPW	Plaza Inspection and Repair Program	ROW Renewal	Annual appropriation for inspection and renewal of Public Works-maintained plazas.	123,323	440,000	123,323	129,489					
1185	DPW	Public Works - Pothole Repair	ROW Renewal	Provide pothole repairs and patch paving repairs to street defects as reported by the public and internally.	2,606,230	2,736,540	1,303,115	1,368,270					
1186	DPW	Street Structure Repairs	ROW Renewal	Annual repair of city-owned street structures including stairways, retaining walls, bridges, underpasses, and tunnels.	400,000	2,415,000	400,000						
1187	DPW	Median Maintenance	ROW Renewal	Maintenance of median landscape projects citywide.	147,298	154,663	147,298	154,663					
1188	DPW	Street Structure Inspection Program	ROW Renewal	Annual inspection of city-owned street structures including stairways, retaining walls, bridges, underpasses, and tunnels.	342,847	360,000	342,847	360,000					
1189	DPW	Public Works - General Capital	ROW Renewal	Annual appropriation for general improvements to street structures, city buildings, and other structures in the public right-of-way.	558,739	586,676							
1190	DPW	Sidewalk Improvements and Repair	ROW Renewal	The Sidewalk Improvement and Repair Program proactively inspects and makes necessary repairs to approximately 200 square blocks of the City's most heavily traveled sidewalks.	1,504,020	1,579,220	847,236	889,598			1,100,000	1,155,000	State
1191	DPW	Accelerated Sidewalk Abatement Program	ROW Renewal	Inspect and repair sidewalk damage outside of areas covered by Sidewalk Improvement and Repair Program.	699,802	734,792	699,802	734,792			400,000	420,000	State
1192	DPW	Fence Installations, Repairs, Reinforcements	ROW Renewal	Annual installations, repairs, and reinforcements of city-owned fences.	500,000	527,500	125,000	150,646					
1193	DPW	Vehicular Guardrail Repairs	ROW Renewal	Repair existing city-owned and maintained vehicular guardrails.	100,000	105,500							
1194	DPW	Emergency Landslide/Rockfall Response	ROW Renewal	Annual maintenance appropriation for investigations of landslide/rockfall incidents at various locations citywide.	155,873	165,000	155,873	165,000					
1195	DPW	Brick Repairs at Various Plazas	ROW Renewal	Fix broken and missing brick in plazas throughout San Francisco.	100,000	105,500							

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1196	DPW	Hallidie Plaza Guardrail and Handrail Replacement	ROW Renewal	Remove and replace existing guardrails and handrails at Hallidie Plaza.	850,000								
1197	DPW	Hallidie Plaza Visitor Information Center	ROW Renewal	Construct new window wall system with tempered glass at the SF Visitor Information Center.	450,000								
1198	DPW	Street Resurfacing and Reconstruction - State	Street Resurfacing	To maintain a street network PCI of 75 on accepted city streets. Work entails repairing, repaving, and preserving blocks and installing or upgrading curb ramps where no ramps exist or where existing ramps are deficient.							35,100,000	36,600,000	State
1199	DT	Fiber to Affordable/Public Housing	Critical Enhancement	This project will build a fiber network to support free Internet access to tenants in public and affordable housing sites, navigation centers and homeless and emergency shelters throughout the City.	2,050,000	2,050,000				10,000,000			
1200	DT	Fire Station Connectivity Infrastructure	Critical Enhancement	The Fire Station Connectivity Infrastructure project	2,250,000	2,250,000							
1201	DT	Digital City Pilot Project	Critical Enhancement	Digital City Pilot Project	1,600,000	2,600,000							
1202	DT	Fiber Backbone	Critical Enhancement	Augment City's fiber optic backbone.	2,500,000	2,600,000			2,500,000				
1203	DT	City Hall WiFi Improvements	Critical Enhancement	Project to improve WiFi at City Hall, including access points and wiring	200,000		200,000						
1204	DT	VOIP Facilities Remediation	Facility Renewal	Repair and upgrade City facilities (equipment closets) to accommodate new Network and Voice over Internet Protocol (VoIP) Telephony System.	1,000,000	1,000,000	600,000	1,000,000					
1205	DT	#SFWiFi Infrastructure Renewal	Facility Renewal	#SFWiFi Infrastructure Renewal would replace aging, failing communications infrastructure used to provide the #SFWiFi service.	375,000	375,000							
1206	ECN	SF Wholesale Produce Market Reinvestment	Critical Enhancement	Roadway and marshalling yard improvements						3,000,000			
1207	FAM	de Young Server Room AC	Critical Enhancement	Add supplement air conditioning unit to main server room	160,000		160,000						
1208	FAM	Legion Laylight Shades	Critical Enhancement	Install shades at laylights to reduce light exposure to artwork in galleries	175,000	175,000	175,000	175,000					
1209	FAM	de Young Cafe Door Closers	Critical Enhancement	Replace door closers to add hold-open feature		50,000							
1210	FAM	de Young Cooling Tower Rails	Critical Enhancement	Install rails on top of cooling tower enclosure		30,000							
1211	FAM	Legion Boiler Room HVAC	Critical Enhancement	Add cooling or exhaust fan in boiler room	25,000								
1212	FAM	Legion North Glass Door	Critical Enhancement	Replace north glass door assembly to accommodate art movement.		125,000							

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1213	FAM	Legion Restroom Exhaust	Critical Enhancement	Upgrade exhaust in public restrooms		100,000							
1214	FAM	de Young Tower Exterior	Facility Renewal	Repairs to steel pipe supports where copper panels are fastened to the tower	500,000	750,000	500,000	500,000					
1215	FAM	Legion Clerestory Windows	Facility Renewal	Replace clerestory windows in gallery 10		170,000							
1216	FAM	Legion Main Electrical Bus	Facility Renewal	Evaluation and replace main electrical bus	100,000	700,000							
1217	FAM	Legion Masonry Restoration	Facility Renewal	Repairs to masonry in Court of Honor	500,000	100,000		100,000					
1218	FAM	Legion Roof AHU 2 Well	Facility Renewal	Replace membrane and waterproof coating in mechanical well over porch at AHU 2	225,000		225,000						
1219	FAM	de Young Base Isolators	Facility Renewal	Evaluate, test, repair or replace base isolators	100,000								
1220	FAM	de Young Fire Damper Testing	Facility Renewal	Redesign and replace fire damper testing and control system		100,000							
1221	FAM	de Young Tower Fans/Controls	Facility Renewal	Evaluate and replace tower fans and controls as necessary	66,000		66,000						
1222	FAM	de Young VESDA System	Facility Renewal	Replace components of the VESDA fire alarm system.	40,000		40,000						
1223	FAM	Legion AHU 1	Facility Renewal	Replace AHU 1		500,000							
1224	FAM	Legion Fan Motors	Facility Renewal	Replace fan motors, add VFDs on supply fans		300,000							
1225	FAM	Legion Main Gate Replacement	Facility Renewal	Replace front gate at Court of Honor		75,000							
1226	FAM	Legion Security Shutters	Facility Renewal	Replace security shutters, paint new shutters	175,000								
1227	FAM	Legion Sump Pumps	Facility Renewal	Replace sump pumps		200,000							
1228	FAM	Legion Water Table Coating	Facility Renewal	Replace membrane and copper flashing on water table.		200,000							
1229	FAM	de Young Entry Drainage	Facility Renewal	Repairs to drainage at main, east and west entrances to museum	65,000	150,000							

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1230	FAM	de Young Fall Protection	Facility Renewal	Evaluate and replace main building fall protection		100,000							
1231	FAM	de Young Fire Doors	Facility Renewal	Replace or repair fire doors	150,000	1,000,000							
1232	FAM	de Young Main Gate	Facility Renewal	Replace or redesign gate at main entry		35,000							
1233	FAM	de Young Mech Enclosure Doors	Facility Renewal	Replace failed doors and hardware at mechanical equipment enclosure		50,000							
1234	FAM	de Young Porphyry	Facility Renewal	Replace porphyry (granite) in Wilsey Court/Gallery 10 and Hellman Hall outside of Herbst Galleries		200,000							
1235	FAM	de Young Restroom Fixtures	Facility Renewal	Replace restroom faucets, toilets, etc.		300,000							
1236	FAM	de Young Roof Repairs at Exhaust Fin	Facility Renewal	Perform roofing repairs at roof penetrations where conservation fume hoods exhaust		100,000							
1237	FAM	de Young Security Shutters	Facility Renewal	Replace security shutters throughout building		1,000,000							
1238	FAM	Legion Chiller 1 and 2	Facility Renewal	Replace chillers 1 and 2		500,000							
1239	FAM	Legion Domestic Water System	Facility Renewal	Replace domestic water system	114,000								
1240	FAM	Legion Masonry Sealing	Facility Renewal	Seal masonry to protect recently restored masonry in the Court of Honor		150,000							
1241	FAM	Legion Restroom Remodel	Facility Renewal	Remodel public restrooms		400,000							
1242	FAM	Legion Security Control Room HVAC	Facility Renewal	Modify HVAC in security control room.		30,000							
1243	FAM	Legion Upper Roof Single Ply	Facility Renewal	Replace single ply roofing on upper level roof		250,000							
1244	FAM	de Young Chiller 1 & 2 Components	Facility Renewal	Replace components of chiller 1 and 2		800,000							
1245	FAM	de Young Elevator Panels	Facility Renewal	Replace stainless steel elevator panels in 7 public elevators		140,000							
1246	FAM	de Young Kitchen Floor Replacement	Facility Renewal	Replace floor in cafe kitchen	250,000								

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1247	FAM	de Young Landscape Paths	Facility Renewal	Repair or replace paving as necessary		100,000							
1248	FAM	de Young Pest Exclusion	Facility Renewal	Replace or improve pest exclusion at building exterior.		50,000							
1249	FAM	de Young Tower Drainage	Facility Renewal	Regrade tower landings to drain away from building.		300,000							
1250	FAM	Legion Art Storage Systems	Facility Renewal	Replace and augment storage systems for textile and porcelain objects	150,000								
1251	FAM	Legion Humidification System	Facility Renewal	Evaluate and replace humidification system		225,000							
1252	FAM	de Young Cooling Tower Sand Filter	Facility Renewal	Replace sand filter at cooling tower		250,000							
1253	FAM	de Young Exterior Lighting	Facility Renewal	Replace exterior lighting fixtures that have failed.		125,000							
1254	FAM	FAM - Facilities Maintenance	Routine Maintenance	Annual facilities maintenance appropriation	233,579	245,258	233,579	245,258					
1255	FIR	Building Certifications	Critical Enhancement	This allocation would fund annual maintenance requirements for such items as fire alarm certifications, sprinkler testing, and emergency lighting, as well as additional requirements due to elevators and other	200,000	200,000							
1256	FIR	SFFD Bureau of Equipment Study	Critical Project Developm	SFFD's Bureau of Equipment located a seismically unsafe building on 25th St. For the safety of our members, as well as for operational efficiency, we want to move the Bureau of Equipment to 1415 Evans Ave	500,000								
1257	FIR	SFFD Electrical & Wiring Study	Critical Project Developm	In-depth Studies of IT and electrical cabling/wiring infrastructure upgrades needed to support fire station communications and operations.	500,000								
1258	FIR	Data Infrastructure Upgrades	Facility Renewal	Upgrade the IT infrastructure at all Fire Stations to accommodate today's technological systems.	5,553,000	3,804,000							
1259	FIR	Emergency Generator Maintenance	Facility Renewal	Emergency generator maintenance	2,550,000	2,550,000							
1260	FIR	Exhaust Extractors Maintenance	Facility Renewal	The maintenance of recently installed exhaust extractors at Fire Department stations.	750,000	750,000							
1261	FIR	HVAC Systems Repair	Facility Renewal	This is for upgrade of HVAC systems at various Fire Department facilities. Many of the Department systems are outdated and in need of repair from deferred maintenance due to lack of funding.	6,087,530	7,530,000							
1262	FIR	Apparatus Door Maintenance	Facility Renewal	Ongoing annual maintenance funding for recent Apparatus Bay Door installations paid for by ESER	750,000	750,000							
1263	FIR	Boiler System Maintenance	Facility Renewal	Boiler System Maintenance for newly installed Boilers	750,000	750,000							

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1264	FIR	Electrical Upgrades	Facility Renewal	Update and replace aging electrical systems at 24 Department fire stations.	14,605,000	25,385,000							
1265	FIR	Roof Replacements	Facility Renewal	Repair of roofs at various SFFD facilities. These leaks lead to a variety of water and other damage throughout the buildings as water often falls on electrical panels or equipment.	3,666,230	3,758,350							
1266	FIR	Shower Pan Replacement	Facility Renewal	Repair and replace leaking shower pans at various Fire Stations. These shower pans leaks causing water related damage throughout the rest of the facility.	825,000	1,375,000							
1267	FIR	Chief's Residence Repairs	Facility Renewal	Repair the Chief's Residence at 870 Bush Street. Due to deferred maintenance, many of the building's systems are in need of repair.	1,396,170								
1268	FIR	Fire Station Sidewalk/Sitework	Facility Renewal	This project would repair the sidewalks and concrete surrounding various fire stations.	208,068	649,021							
1269	FIR	Kitchen Repairs and Upgrades	Facility Renewal	Replacement and repair of kitchens in 14 Fire Stations.	2,480,000	1,647,410							
1270	FIR	Paint/Exterior Envelopes	Facility Renewal	Due to much deferred maintenance, the status of many of the fire station exteriors is deteriorating.	9,520,000	6,080,000							
1271	FIR	Window Replacements	Facility Renewal	Replacement of windows at various SFFD facilities.	396,000	663,000							
1272	FIR	FIR - Facilities Maintenance	Routine Maintenance	Annual facility maintenance appropriation for 50 SFFD facilities.	942,757	989,895	942,757	989,895					
1273	FIR	FIR - Underground Storage Tank	Routine Maintenance	Annual appropriation for legally required maintenance and monitoring of underground storage tanks.	426,351	447,669	426,351	447,669					
1274	HOM	Family Shelter	Critical Enhancement	Family Shelter Replacement Project	100,000								
1275	HOM	MSC South Adult Shelter Basement Kitchen Renovation	Critical Enhancement	MSC South Adult Shelter Basement Kitchen Renovation	6,629,670				6,468,000				
1276	HOM	MSC South Retrofit and Development Plans	Critical Enhancement	MSC South Adult Shelter Seismic Retrofit and Development Scenarios Plans	1,099,860								
1277	HOM	Next Door Adult Shelter Seismic Retrofit and Development Scenarios Plans	Critical Enhancement	Next Door Adult Shelter Seismic Retrofit and Development Scenarios Plans	727,048								
1278	HOM	Hamilton Family Shelter Seismic Retrofit and Phase 2 Shelter Rehabilitation	Critical Enhancement	Hamilton Family Shelter Seismic Retrofit and Phase 2 Shelter Rehabilitation	41,000,000								
1279	HOM	MSC South Adult Shelter Renovation - Phase 2	Critical Enhancement	MSC South Adult Shelter Renovation - Phase 2	8,802,040				2,000,000				
1280	HOM	Next Door Adult Shelter Renovation - Phase 2	Critical Enhancement	Next Door Adult Shelter Renovation - Phase 2	13,362,500				2,000,000				

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1281	HOM	Hamilton Family Shelter Retrofit Planning	Critical Project Developm	Planning funding for Hamilton Family Shelter Seismic Retrofit and Phase 2 Shelter Rehabilitation	1,500,000						1,500,000		Capital Planning Fund
1282	HOM	MSC South, Next Door Shelters Planning / Local Match	Critical Project Developm	MSC South, Next Door Shelters Planning / Local Match	500,000						500,000		Capital Planning Fund
1283	HSA	1235 Mission Elevator Modernization	Facility Renewal	Modernization of elevators 1 and 3 at 1235 Mission Street	855,000	720,000	855,000	720,000					
1284	HSA	1235 Mission Window Replacement (all floors)	Facility Renewal	Replacement of all windows at 1235 Mission Street HSA General Assistance Center	450,000		450,000						
1285	JUV	YGC Admin Bldg Window Replacement Project	Facility Renewal	Broken window glass throughout building, missing sections of glass, with sharp broken shards remaining in window frames. Presents a serious risk of significant injury to the public, employees, and youth in the building.	234,000	235,000							
1286	JUV	YGC Air Exchange & Exhaust Fans	Facility Renewal	YGC Air Exchange Handler and Exhaust Fans Replacement	476,000	476,000		476,000					
1287	JUV	YGC High Pressure Boiler	Facility Renewal	Cost estimates for high pressure boiler came in higher than previously anticipated.	500,000		500,000						
1288	JUV	YGC Elevator Modernization - East & West Elevators	Facility Renewal	YGC Elevator Modernization - East and West Elevators		1,000,000							
1289	JUV	JUV - Facilities Maintenance	Routine Maintenance	*Annual facility maintenance appropriation for the JUV.	384,139	403,346	384,139	403,346					
1290	LIB	Chinatown Branch Library Renovation	Critical Enhancement	Chinatown branch is one of branches to be renovated in the Non-BLIP Program - Library Improvements for Tomorrow (LIFT), after the renovation of Mission branch. These projects will address current and anticipated						8,000,000	1,000,000	2,500,000	Library Preservation Fund
1291	LIB	Ocean View Branch Library Project	Critical Enhancement	Ocean View branch is one of three branches in the Non-BLIP Program - Library Improvements for Tomorrow (LIFT). Ocean View branch's project scope has evolved from fully funded in FY20 as a renovation to a new							1,000,000	2,500,000	Library Preservation Fund
1292	LIB	LIB Workplace Reconfiguration Project	Critical Enhancement	Main Space Reconfiguration - ENG, IT, Stockroom, Custodial							350,000		Library Preservation Fund
1293	LIB	SFPL Roof Program	Facility Renewal	Address aging roofs that will help maintain our facilities include preventing roofing failures and leaks							1,500,000		Library Preservation Fund
1294	LIB	Library Capital Improvement Program	Facility Renewal	Various Library system capital improvement projects.							1,500,000	1,500,000	Library Preservation Fund
1295	MOD	Critical Access Barrier Removal: Homeless Shelter Barrier Assessment	ADA: Facilities	CARMA- Homeless Shelter Assessments for Barrier Removal	350,000		350,000						
1296	MOD	ADA Barrier Removal - GSA Facilities	ADA: Facilities	Identify and address emerging needs within GSA facilities	285,000		285,000						
1297	MOD	Critical Access Repair and Maintenance program	ADA: Facilities	Critical Access Repair and Maintenance program	300,000		300,000						

					Funding Request		Proposed GF Budget		FY22 COPs		Non-GF Sources		
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1298	MOD	ADA Barrier Removal at Cultural Facilities	ADA: Facilities	new ALS at MCCA theater and upgrades to public restrooms serving theater	390,750		390,750						
1299	MTA	IPIC (EN) - Folsom Street / Howard	Critical Enhancement	The Folsom Street Improvement Project includes a full scope of streetscape improvements for transit, bicyclists, and pedestrians between 2nd Street and 13th Street, including the possibility of changing the two to Transit Enhancement Fund - Non-Soma							2,390,000		IPIC
1300	MTA	IPIC (EN) Transit Enhancement Fund - Non-Soma	Critical Enhancement									250,000	IPIC
1301	MTA	IPIC (MO) - HUB Transportation Improvement Fund	Critical Enhancement	These funds are for street and transit projects within the HUB Plan Area.							3,142,240	2,210,000	IPIC
1302	MTA	IPIC (MO) - Valencia Bikeway	Critical Enhancement	Bike facility improvements along Valencia Street.							3,650,000		IPIC
1303	MTA	IPIC (SOMA) - SoMa Street Improvement Projects	Critical Enhancement	IPIC - SoMa Street Improvement Projects (SoMa)							2,219,750	1,250,000	IPIC
1304	PLN	IPIC (TC) - BART Capacity Projects	Critical Enhancement	Purchase and install a new elevator at Embarcadero BART/Muni Station									
1305	POL	Police Station Access Card Management System	Critical Enhancement	Install an interface able Security Card Management System at police district stations, and other essential facilities. Cost of installing new systems is \$60k per station.	260,000	220,000	260,000	220,000					
1306	POL	Police Station Security Cameras	Critical Enhancement	Upgrade existing camera system at all police stations and satellite locations. The new system will include exacqVision video Management System running on multiple network video recorders using Arecont Vision	500,000	500,000							
1307	POL	Police Stations Security Enhancement	Critical Enhancement	Address security deficiencies at all Police Station facilities.	250,000	250,000	125,000	125,000					
1308	POL	2220-District Station Community Room	Critical Enhancement	2220-District Station Community Room	3,000,000	500,000	250,000						
1309	POL	Regulatory and Public Health Projects and Enhancements	Critical Enhancement	SFPD-0025-POL-Dept of Public Health Compliance Projects and Enhancements	330,000	150,000							
1310	POL	Building Exterior and Interior Space Reconfiguration And Upgrades	Critical Enhancement	SFPD-0026-POL-Building Exterior and Interior Space Reconfiguration And Upgrades	525,000	300,000							
1311	POL	Electrical Vehicle Charging stations	Critical Enhancement	SFPD would like to create more Green Technology options for the public and staff	250,000	150,000							
1312	POL	Old Portrero Programming Design and Permitting	Critical Enhancement	SFPD-0020-POR-Old Portrero Programming Design and Permitting	700,000	400,000							
1313	POL	SFPD Training Facility Programming and Needs Assessment	Critical Enhancement	SFPD-0013-POL-SFPD Training Facility Programming and Needs Assessment	600,000	400,000							
1314	POL	ESER 2027 Pre-Bond Planning	Critical Project Developm	ESER 2020 Pre-Bond Planning									

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1315	POL	2219-Fire Panel Replacements	Facility Renewal	Fire Panel Replacements	200,000	200,000	200,000	200,000					
1316	POL	Police Facilities - Roofs	Facility Renewal	Roof repairs are required at Northern, Bayview, Lake Merced Range, and the Golden Gate Park Stables.	260,000	300,000	250,000	125,000					
1317	POL	Range Truss Replacement	Facility Renewal	To replace aging truss system. Installed 25 years ago and is currently exhibiting truss member failures.	200,000	200,000	200,000	200,000					
1318	POL	2218-Booking and Detention Renovation	Facility Renewal	Booking and Detention Renovation	2,808,230	500,000							
1319	POL	Police Station Painting and Weather Proofing	Facility Renewal	Funding to paint/waterproof police station exteriors. Bayview station is top priority for painting/waterproofing. The exterior of the building has not been completely painted since it was remodeled. The interior has been	100,000	100,000	50,000	50,000					
1320	POL	Academy HVAC Phases III, IV	Facility Renewal	Funding provided through Capital Planning allowed for partial project funding of Phases 1, and 2. Additional funding is needed to complete phases 3 and 4.	400,000	300,000							
1321	POL	POL-Exterior Perimeter and Parking Lot Lighting	Facility Renewal	District Station Parking Lot Safety and Security Improvements	250,000	250,000							
1322	POL	Replace Outdated Electrical Mechanical Components	Facility Renewal	Electrical and Mechanical Components Tracking	500,000	500,000							
1323	POL	Resurfacing/Repaving Station parking lots	Facility Renewal	Parking lot repaving at district stations. Park, Richmond, Mission, Bayview and Taraval.	170,000	170,000							
1324	POL	Stables Building and Grounds Maintenance	Facility Renewal	Increased soil stabilization in the paddock area	200,000	200,000							
1325	POL	POL-Facilities Maintenance	Routine Maintenance	Annual Facility Maintenance appropriation for 10 district stations and 23 additional facilities that SFPD occupies	153,444	161,116	153,444	161,116					
1326	POL	POL-Hazmat Abatement	Routine Maintenance	Annual Hazmat Abatement for Police Facilities	29,482	30,956	29,482	30,956					
1327	REC	ADA Compliance Budget	ADA: Facilities	Disabled access improvements to specific sites and facilities as cited for ADA complaints and barrier removals not covered by Recreation Bonds or facility funding.	600,000	600,000	600,000	600,000					
1328	REC	Stow Lake ADA Repairs	ADA: Public Right of		900,000				900,000				
1329	REC	Herz Rec Center	Critical Enhancement	Addressing a funding shortfall for bond-funded Herz Rec Center.	4,000,000								
1330	REC	IPIC (MO) -11th and Natoma	Critical Enhancement	11th and Natoma Park							3,100,000		IPIC
1331	REC	IPIC (MO)-Buchanan Street Mall	Critical Enhancement	Buchanan Street Mall							3,100,000		IPIC

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1332	REC	Dolores Playground Reserve	Critical Enhancement	RPD entered into a cooperative agreement with the Neighborhood Parks Council and Friends of Dolores Park Playground to design and fund the \$3 million renovation of the playground. The agreement includes a	15,000	15,000	15,000	15,000					
1333	REC	GGP Botanical Garden Nursery	Critical Enhancement	In collaboration the Recreation and Parks Department and the Botanical Society of the San Francisco Botanical Garden have proposed to build a new nursery at the Botanical Garden.	150,000		150,000						
1334	REC	OS - Acquisitions	Critical Enhancement	5% of the Controller's Projection of the Open Space Fund for Acquisition of new open space and park sites per Legislation.							3,611,500	3,611,500	Open Space
1335	REC	Signage and Information System	Critical Enhancement	Improvements to wayfinding and interpretive signage throughout the RPD system.	50,000	50,000	50,000	50,000					
1336	REC	Alarm Maintenance	Facility Renewal	This project funds the annual costs of alarm maintenance in Recreation and Park facilities. This budget is based off of current and past year actuals and was previously funded by facility maintenance.	200,000	200,000	200,000	200,000					
1337	REC	Community Garden Maintenance	Facility Renewal	Annual funding for community garden maintenance.	25,000	25,000	25,000	25,000					
1338	REC	Concession Maintenance	Facility Renewal	Fund ongoing and emerging needs at RPDs revenue generating concessions and attractions including Coit Tower, Beach Chalet, Stow Lake, Sunnyside Conservatory, Palace of Fine Arts, and the Japanese Tea	269,000	269,000	269,000	269,000					
1339	REC	Courts Resurfacing	Facility Renewal	Annual funding to resurface courts at department playgrounds. \$700k funds roughly 7-10 sport courts.	500,000	500,000	500,000	500,000					
1340	REC	Emergency Repairs	Facility Renewal	The annual emergency reserve is used for unanticipated project expenses or delays. It is the only reserve available to the RPD Capital Division outside of bond project contingency.	500,000	500,000	500,000	500,000					
1341	REC	Erosion Control & Retaining Walls	Facility Renewal	Maintenance and repair work associated with the erosion of hillsides and turf within the City's parks.	525,000	525,000	525,000	525,000					
1342	REC	Fencing	Facility Renewal	Many of the fencing elements at park sites are original and are in need of replacement. These amenities are essential for the security and safety of park facilities, visitors, and neighbors.	250,000	250,000	250,000	250,000					
1343	REC	Field Rehabilitation	Facility Renewal	Annual maintenance appropriation for grass athletic and recreation fields located within the City's parks.	550,000	550,000	550,000	550,000					
1344	REC	Floor Resurfacing	Facility Renewal	Funds annual floor resurfacing in the department.	100,000	100,000	100,000	100,000					
1345	REC	Forestry	Facility Renewal	The Department's urban forest contains approximately 130,000 trees, many of which have not received attention since the original planting.	600,000	600,000	600,000	600,000					
1346	REC	Gateways, Borders, and Bollards	Facility Renewal	Many of the boundary and access elements on park sites are original and in need of replacement. These amenities are essential for the providing multiple uses at a park	223,000	223,000	223,000	223,000					
1347	REC	GGP Botanical Garden Improvement	Facility Renewal	As agreed to with the San Francisco Botanical Garden Society, excess admissions revenue will be kept in reserve for capital improvements at the Botanical Garden.							330,069	330,069	Botanical Garden Fund
1348	REC	Irrigation System Modernization	Facility Renewal	Repair, replace and modernize many of RPD's aging irrigation systems.	500,000	500,000	500,000	500,000					

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1349	REC	MYH - East Harbor Remediation	Facility Renewal	Remediation of toxic material in the East Harbor.							1,817,590		Marina Fund
1350	REC	OS - Contingency	Facility Renewal	3% of the Controller's Projection of the Open Space Fund for Contingency Reserve per Legislation.							2,085,600	2,085,600	Open Space
1351	REC	Paving	Facility Renewal	Many of the 220 parks have a paving element - parking lots, roads, and pathways - and are essential for safe travel within a park. For the safety of visitors and equipment, this project will repair and replace small	500,000	500,000	500,000	500,000					
1352	REC	Playground Maintenance	Facility Renewal	Project funds needed state of good repair maintenance at two playgrounds annually.	700,000	700,000	700,000	700,000					
1353	REC	Playing Fields Turf Replacement	Facility Renewal	Replace Synthetic Turf and related infrastructure, such as pad and irrigation, to promote longevity and utility of playingfields. This program has resulted in significantly more play time on the fields and dramatically lower	2,332,000	2,482,000	2,332,000	2,482,000					
1354	REC	Pump and Boiler Replacement	Facility Renewal	Replace major water system pumps that are integral to water delivery throughout city parks for irrigation, fire suppression, water feature operations, and other water-dependent park operations. Replace boilers out of	300,000	300,000	300,000	300,000					
1355	REC	RPD - Facilities Renewal - Camp Mather	Facility Renewal	Annual facility renewal appropriation for Camp Mather.	496,000	496,000	496,000	496,000					
1356	REC	RPD - Facilities Renewal - General	Facility Renewal	Annual facility renewals appropriation for RPD facilities.	750,000	800,000	750,000	800,000					
1357	REC	Security and Lighting	Facility Renewal	General tasks related to the maintenance of security systems and lighting at City parks and squares, recreation centers, clubhouses and other recreation facilities.	250,000	200,000	250,000	200,000					
1358	REC	Waste Receptacles/Park Furniture	Facility Renewal	Dedicated funding for waste receptacles and park furniture.	100,000	100,000	100,000	100,000					
1359	REC	2012 Parks Bond Contingency and Program Funding	Other	Bond interest will be budgeted as contingency for the remaining active bond projects and programs. This is consistent with the previous practice of the 2008 and 2012 parks bonds and will ensure the delivery of all							2,292,978		Bond Revenue
1360	REC	Civic Center Playground Maintenance	Routine Maintenance	Allocation for the maintenance of the Helen Diller Civic Center Playgrounds at Civic Center Plaza.	15,000	15,000	15,000	15,000					
1361	REC	MYH - Facilities Maintenance	Routine Maintenance	Annual facility maintenance funding for the East and West Harbors.							338,000	338,000	Marina Fund
1362	REC	RPD - Facilities Maint - Camp Mather	Routine Maintenance	Annual facility maintenance appropriation for Camp Mather.	202,000	202,000	202,000	202,000					
1363	REC	RPD - General Facilities Maintenance	Routine Maintenance	Annual facility maintenance appropriation for RPD facilities.	548,000	548,000	548,000	548,000					
1364	SCI	Public Floor Bathroom ADA Retrofit	ADA: Facilities	After 11 years, the Academy is in need of refurbishing the bathrooms on the public floor for our guests use. This includes remodeling to become more ADA friendly per the Mayor's Office on Disabilities recommendations..		150,000							

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1365	SCI	ADA Employee Accessibility Enhancement	ADA: Facilities	The doors throughout the staff work spaces (back-of-house) are in need to accessibility upgrades, specifically push-button components.	230,000								
1366	SCI	Animal Holding/Quarantine Room Equipment	Critical Enhancement	These funds are for the repair, replacement and reconfiguration of these rooms to extend the life of equipment and improve animal husbandry operations.		196,000							
1367	SCI	Walk-in Freezer for Steinhart Aquarium & Exhibits	Critical Enhancement	A capital investment in a permanent freezer will save electric power and reduce operating expenses.	150,000								
1368	SCI	Iconic Tanks Window Leaks	Facility Renewal	We currently have window leaks at our Coral Reef and California Coast exhibits.	100,000		100,000						
1369	SCI	Epoxy Floor Repairs	Facility Renewal	Epoxy floor repairs for the safety of Academy staff in back of house areas.		135,000							
1370	SCI	Boiler Plant Renewal	Facility Renewal	The Academy's boiler plant is at the end of service life and oversized for the Academys demand for hot water.		250,000							
1371	SCI	Exterior Structural Steel Rust-Proofing and Paint Renewal	Facility Renewal	Rust-proofing and painting of external steel columns is needed to maintain structural integrity and to ward against weather conditions in Golden Gate Park.	150,000			150,000					
1372	SCI	Shake House Compressor	Facility Renewal	The popular Shake House exhibit, recreating the 1906 San Francisco earthquake for our guests is prone to extended service interruptions due to failing components of the compressor system.	150,000								
1373	SCI	Planetarium Dome Repainting	Facility Renewal	The Planetarium Dome shell has not been painted in 12 years.	95,000								
1374	SCI	Water Planet Center Islands	Facility Renewal	The fiberglass coating on a few exhibits has deteriorated over time.	50,000								
1375	SCI	SCI - Facilities Maintenance	Routine Maintenance	Annual facility maintenance appropriation for the California Academy of Sciences.	318,568	334,496	318,568	334,496					
1376	SHF	County Jail 6 Rebuild (CJ3 Annex)	Critical Enhancement	Rebuild County Jail #6 (CJ3 Annex)	100,000	100,000							
1377	SHF	Community Programs upgrades	Critical Enhancement	Community Programs (70 Oak Grove/ WRC)	75,000	75,000							
1378	SHF	CJ2 - Exiting HOJ- Elevator Replacement	Facility Renewal	The housing unit enhancement project converts open dorm housing pods to safer double-occupancy rooms. Further, it increases programmatic, mental health and medical services within the immediate housing units.	4,000,000				4,000,000				
1379	SHF	CJ2 - Exiting HOJ- Safe & Functioning Laundry Facility	Facility Renewal	Exit Hall of Justice- Enhance the CJ2 laundry room for increased laundry production	450,000		450,000						
1380	SHF	CJ2 & CJ5 Fire Life Safety Systems replacement	Facility Renewal	The Fire life safety systems at all major jail facilities are reaching end of life. Symptoms include a lack of replacement parts, notification of obsolescence from service providers and false alarms with decreased	1,000,000	407,000			1,407,000				
1381	SHF	CJ2 - Exiting HOJ- Repairing Housing Units	Facility Renewal	This project consist of varios repairs and replacements to aging infrastructure needed to increase reliability of the facility against exit of the Hall of Justice	250,000	250,000							

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1382	SHF	CJ5 - Water Line Replacement	Facility Renewal	Full water line replacement since PUC is nearly completed with planning. This request is for \$600k first year request for design acquisition and \$14-million second year request for project implementation.	100,000	100,000							
1383	SHF	CJ5 Facility Int Repairs	Facility Renewal	County Jail #5 Interior infrastructure is ageing and in need more costly component replacement. Carpeting needs to be removed, shower walls need to be renewed, boilers, water heaters need to be rebuilt.		650,000							
1384	SHF	CJ5 Security Electronics Upgrade	Facility Renewal	This project will replace the County Jail #5 Security Electronics systems. The systems were built with the same technology as the obsolete/unsupported equipment that failed in the County Jail #2 systems and	200,000	4,000,000			4,450,000				
1385	SHF	CJ2 - Exiting HOJ - Weatherproofing	Facility Renewal	The roof and all the associated roof equipment is in need of replacement	250,000	250,000	250,000	250,000					
1386	SHF	CJ3 Annex - Secured Shower Door Replacement	Facility Renewal		480,000		223,120						
1387	SHF	CJ5 - Sewage Pumping Station Decommissioning	Facility Renewal	The old CJ#3 sewage pumping station decommissioning.	150,000								
1388	SHF	CJ5 - Site Maintenance	Facility Renewal	General site maintenance of road repairs, tree cutting, drainage maintenance.	100,000	100,000	50,000	50,000					
1389	SHF	SHF - Facilities Maintenance	Routine Maintenance	Annual facility maintenance appropriation for SHF facilities.	517,276	543,140	517,276	543,140					
1390	SHF	CJ #3,#4 HOJ:Maintenance	Routine Maintenance	County Jails 3 & 4 (HOJ) Maintenance	168,853	177,295	168,853	177,295					
1391	WAR	Davies Hall Elevator Modernization	Facility Renewal	Continued modernization of Davies Symphony Hall elevators.	2,200,000				2,200,000				
1392	WAR	Opera House Roof Replacement	Facility Renewal	Replace all metal roofing from coping at top parapet down to coping at lower parapet; replace built-up roof at Annex building only.	4,200,000	4,400,000							
1393	WAR	WAR - Facilities Maintenance	Routine Maintenance	Annual facility maintenance appropriation for WAR facilities. Includes both annual facilities maintenance tasks and small one-time renewal projects.	580,263	609,276	580,263	609,276					