

Projects Funded for FY22 and FY23							
Expenditure Type	Dept	Project Title	FY22 GF Funding	FY23 GF Funding	FY22 COP Funding	FY22 Other Sources	FY23 Other Sources
TOTAL			46,300,000	50,900,000	110,800,000	85,646,127	61,111,169
ADA: Facilities	ADM	City Hall - Wheelchair Lift & Door Operators	250,000	-	-	-	-
	MOD	ADA Barrier Removal - GSA Facilities	285,000	-	-	-	-
	MOD	ADA Barrier Removal at Cultural Facilities	390,750	-	-	-	-
	MOD	Critical Access Barrier Removal: Homeless Shelter Barrier Assessment	350,000	-	-	-	-
	MOD	Critical Access Repair and Maintenance program	300,000	-	-	-	-
	REC	ADA Compliance Budget	600,000	600,000	-	-	-
ADA: Public Right of Way	DPW	Curb Ramp Tile Inspection and Replacement	450,312	472,828	-	-	-
	DPW	Curb Ramps Program	-	3,588,200	-	-	-
	DPW	Curb Ramps with Basements	-	-	4,000,000	-	-
	DPW	Infill Sidewalks in Bayview	-	-	2,000,000	-	-
	REC	Stow Lake ADA Repairs	-	-	900,000	-	-
Critical Enhancement	ADM	1 SVN - Bathrooms Renovation	-	-	1,300,000	-	-
	ADM	1 SVN Fire Detection System Emergency Equipment	-	1,000,000	-	-	-
	ART	AAACC - Seismic Retrofit and Renovation	-	-	13,100,000	-	-
	ART	IPIC (MO) - Patricia's Green	-	-	-	50,000	50,000
	ART	MCCLA - Seismic Retrofit and Renovation	-	-	10,000,000	-	-
	DPH	DPH System Wide Security Improvements	150,000	300,000	-	-	-
	DPH	LHH - Cooling Center	-	975,000	-	-	-
	DPH	LHH - Emergency Power	-	-	7,600,000	-	-
	DPH	UCSF Research Facility	100,000	-	-	-	-
	DPH	ZSFG - Childcare center	-	-	1,500,000	-	-
	DPH	ZSFG - Emergency Power for Critical Systems	250,000	-	-	-	-
	DPW	Alemanya Interchange Improvements Phase 2	400,000	-	-	-	-
	DPW	Better Market Street Phase 1	-	-	3,000,000	-	-
	DPW	IPIC (EN) - Central Waterfront/Dogpatch , Showplace/Potrero Streetscape Project	-	-	-	-	2,241,000
	DPW	IPIC (MO) - Living Alleys Community Challenge Grants	-	-	-	500,000	500,000
	DPW	IPIC (MO) - Sidewalk Greening Program	-	-	-	100,000	100,000
	DPW	IPIC (MO) Better Market Street 10th to Octavia	-	-	-	500,000	-
	DPW	IPIC (MO) HUB Public Realm Improvements Plan	-	-	-	11,468,400	3,470,000
	DPW	Islais Creek Bridge Rehabilitation	-	2,120,000	-	-	-

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	DPW	Street Tree Planting and Establishment	500,000	525,000	2,500,000	-	-	
	DT	City Hall WiFi Improvements	200,000	-	-	-	-	
	DT	Fiber Backbone	-	-	2,500,000	-	-	
	DT	Fiber to Affordable/Public Housing	-	-	10,000,000	-	-	
	ECN	SF Wholesale Produce Market Reinvestment	-	-	3,000,000	-	-	
	FAM	de Young Server Room AC	160,000	-	-	-	-	
	FAM	Legion Laylight Shades	175,000	175,000	-	-	-	
	HOM	MSC South Adult Shelter Basement Kitchen Renovation	-	-	6,468,000	-	-	
	HOM	MSC South Adult Shelter Renovation - Phase 2	-	-	2,000,000	-	-	
	HOM	Next Door Adult Shelter Renovation - Phase 2	-	-	2,000,000	-	-	
	LIB	Chinatown Branch Library Renovation	-	-	8,000,000	1,000,000	2,500,000	
	LIB	LIB Workplace Reconfiguration Project	-	-	-	350,000	-	
	LIB	Ocean View Branch Library Project	-	-	-	1,000,000	2,500,000	
	MTA	IPIC (EN) - Folsom Street / Howard	-	-	-	2,390,000	-	
	MTA	IPIC (EN) Transit Enhancement Fund - Non-Soma	-	-	-	-	250,000	
	MTA	IPIC (MO) - HUB Transportation Improvement Fund	-	-	-	3,142,240	2,210,000	
	MTA	IPIC (MO) - Valencia Bikeway	-	-	-	3,650,000	-	
	MTA	IPIC (SOMA) - SoMa Street Improvement Projects	-	-	-	2,219,750	1,250,000	
	POL	2220-District Station Community Room	250,000	-	-	-	-	
	POL	Police Station Access Card Management System	260,000	220,000	-	-	-	
	POL	Police Stations Security Enhancement	125,000	125,000	-	-	-	
	REC	Dolores Playground Reserve	15,000	15,000	-	-	-	
	REC	GGP Botanical Garden Nursery	150,000	-	-	-	-	
	REC	IPIC (MO) -11th and Natoma	-	-	-	3,100,000	-	
	REC	IPIC (MO)-Buchanan Street Mall	-	-	-	3,100,000	-	
	REC	OS - Acquisitions	-	-	-	3,611,500	3,611,500	
	REC	Signage and Information System	50,000	50,000	-	-	-	
	Critical Project Development	DPH	DPH - 2023 Pre-Bond Planning	-	-	-	1,000,000	-
		HOM	Hamilton Family Shelter Retrofit Planning	-	-	-	1,500,000	-
		HOM	MSC South, Next Door Shelters Planning / Local Match	-	-	-	500,000	-
Facility Renewal	AAM	Alarm and access control upgrade	150,000	150,000	-	-	-	

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Expenditure Type	Dept	Project Title	FY22 GF Funding	FY23 GF Funding	FY22 COP Funding	FY22 Other Sources	FY23 Other Sources
	AAM	Building Exterior Repair and Special Cleaning	-	50,000	-	-	-
	AAM	Fire Sprinklers Replacement	175,000	175,000	-	-	-
	AAM	HVAC control system upgrade	-	200,000	-	-	-
	ADM	1 SVN Elevator/ Escalator Modernization	-	-	800,000	-	-
	ADM	1 SVN Exterior Building Renewal	250,000	-	-	-	-
	ADM	1 SVN HVAC BMS Renewal	200,000	-	-	-	-
	ADM	25 VN - Elevator Controls	-	1,000,000	-	-	-
	ADM	25 VN - Waterproofing	300,000	-	-	-	-
	ADM	555-Cooling Tower Replacement	250,000	-	-	-	-
	ADM	950 Bryant Roof Replacement	90,000	-	-	-	-
	ADM	Brooks Hall - Fire Panel	250,000	-	-	-	-
	ADM	City Hall - Dome - Roof Leak Repairs	250,000	500,000	-	-	-
	ADM	City Hall - HVAC - Cooling Tower Replacement	-	-	475,000	-	-
	ADM	City Hall - HVAC - Duct Cleaning	-	-	800,000	-	-
	ADM	City Hall - HVAC - Heat Pump Replacement	-	-	5,000,000	-	-
	ADM	City Hall - HVAC - Steam Distribution Loop Maintenance	300,000	-	-	-	-
	ADM	City Hall - Interior Painting	100,000	-	-	-	-
	ADM	City Hall - Interior Refurbishment	200,000	-	-	-	-
	ADM	City Hall - Passenger Elevators	-	-	2,000,000	-	-
	ADM	HOJ - Boiler Refractory/Retubing	-	-	2,000,000	-	-
	ADM	HOJ - Boiler Room Heat Exchanger	-	-	1,600,000	-	-
	ADM	HOJ - Chiller #1 replacement	-	-	1,200,000	-	-
	ADM	Moscone Renewals	1,000,000	1,000,000	-	-	-
	ART	Civic Art Collection - Conservation Assessments & Treatment	125,000	125,000	-	-	-
	ART	Civic Art Collection - Restoration	125,000	250,000	-	-	-
	ART	Civic Art Collection - Structural Assessments & Reinforcements	-	250,000	-	-	-
	ART	MCCLA - HVAC Replacement	725,000	-	-	-	-
	DEM	Balcony Galvanized Panels Replacement	-	385,133	-	-	-
	DEM	Condenser Coil Replacement	148,252	-	-	-	-
	DEM	Lighting Rods Replacement	161,588	-	-	-	-
	DPH	LHH - Admin Bldg Fire Alarm	500,000	-	-	-	-

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	DPH	LHH - Emergency Stair Egress Repairs	250,000	250,000	-	-	-
	DPH	LHH - Exterior Building Repairs; Admin Bldg's	-	450,000	-	-	-
	DPH	LHH - Multi-year Project to Replace Roofs on Old Wings	-	800,000	-	-	-
	DPH	Window Replacement (CMHC, Silver Ave, SEHC)	-	250,000	-	-	-
	DPH	ZSFG - Freight Elevator Modernization	200,000	400,000	-	-	-
	DPW	Operations Yard Near-Term Improvements	300,000	-	-	-	-
	DT	VOIP Facilities Remediation	600,000	1,000,000	-	-	-
	FAM	de Young Tower Exterior	500,000	500,000	-	-	-
	FAM	de Young Tower Fans/Controls	66,000	-	-	-	-
	FAM	de Young VESDA System	40,000	-	-	-	-
	FAM	Legion Masonry Restoration	-	100,000	-	-	-
	FAM	Legion Roof AHU 2 Well	225,000	-	-	-	-
	HSA	1235 Mission Elevator Modernization	855,000	720,000	-	-	-
	HSA	1235 Mission Window Replacement (all floors)	450,000	-	-	-	-
	JUV	YGC Air Exchange & Exhaust Fans	-	476,000	-	-	-
	JUV	YGC High Pressure Boiler	500,000	-	-	-	-
	LIB	Library Capital Improvement Program	-	-	-	1,500,000	1,500,000
	LIB	SFPL Roof Program	-	-	-	1,500,000	-
	POL	2219-Fire Panel Replacements	200,000	200,000	-	-	-
	POL	Police Facilities - Roofs	250,000	125,000	-	-	-
	POL	Police Station Painting and Weather Proofing	50,000	50,000	-	-	-
	POL	Range Truss Replacement	200,000	200,000	-	-	-
	REC	Alarm Maintenance	200,000	200,000	-	-	-
	REC	Community Garden Maintenance	25,000	25,000	-	-	-
	REC	Concession Maintenance	269,000	269,000	-	-	-
	REC	Courts Resurfacing	500,000	500,000	-	-	-
	REC	Emergency Repairs	500,000	500,000	-	-	-
	REC	Erosion Control & Retaining Walls	525,000	525,000	-	-	-
	REC	Fencing	250,000	250,000	-	-	-
	REC	Field Rehabilitation	550,000	550,000	-	-	-
	REC	Floor Resurfacing	100,000	100,000	-	-	-

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	REC	Forestry	600,000	600,000	-	-	-
	REC	Gateways, Borders, and Bollards	223,000	223,000	-	-	-
	REC	GGP Botanical Garden Improvement	-	-	-	330,069	330,069
	REC	Irrigation System Modernization	500,000	500,000	-	-	-
	REC	MYH - East Harbor Remediation	-	-	-	1,817,590	-
	REC	OS - Contingency	-	-	-	2,085,600	2,085,600
	REC	Paving	500,000	500,000	-	-	-
	REC	Playground Maintenance	700,000	700,000	-	-	-
	REC	Playing Fields Turf Replacement	2,332,000	2,482,000	-	-	-
	REC	Pump and Boiler Replacement	300,000	300,000	-	-	-
	REC	RPD - Facilities Renewal - Camp Mather	496,000	496,000	-	-	-
	REC	RPD - Facilities Renewal - General	750,000	800,000	-	-	-
	REC	Security and Lighting	250,000	200,000	-	-	-
	REC	Waste Receptacles/Park Furniture	100,000	100,000	-	-	-
	SCI	Exterior Structural Steel Rust-Proofing and Paint Renewal	-	150,000	-	-	-
	SCI	Iconic Tanks Window Leaks	100,000	-	-	-	-
	SHF	CJ2 - Exiting HOJ - Weatherproofing	250,000	250,000	-	-	-
	SHF	CJ2 - Exiting HOJ- Elevator Replacement	-	-	4,000,000	-	-
	SHF	CJ2 - Exiting HOJ- Safe & Functioning Laundry Facility	450,000	-	-	-	-
	SHF	CJ2 & CJ5 Fire Life Safety Systems replacement	-	-	1,407,000	-	-
	SHF	CJ3 Annex - Secured Shower Door Replacement	223,120	-	-	-	-
	SHF	CJ5 - Site Maintenance	50,000	50,000	-	-	-
	SHF	CJ5 Security Electronics Upgrade	-	-	4,450,000	-	-
WAR	Davies Hall Elevator Modernization	-	-	2,200,000	-	-	
Other	CPP	COVID Impact Contingency	-	-	3,000,000	-	-
	CPP	Matching Funds Contingency	-	-	2,000,000	-	-
	REC	2012 Parks Bond Contingency and Program Funding	-	-	-	2,292,978	-
Routine Maintenance	AAM	AAM - Facilities Maintenance	306,495	321,820	-	-	-
	ADM	GSA - Facilities Maintenance	386,222	405,533	-	-	-
	ADM	GSA - Facility Maintenance (HOJ)	273,000	286,650	-	-	-
	ART	ART - Facilities Maintenance (Cultural Centers)	156,188	163,997	-	-	-

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Expenditure Type	Dept	Project Title	FY22 GF Funding	FY23 GF Funding	FY22 COP Funding	FY22 Other Sources	FY23 Other Sources
	ART	ART - Facilities Maintenance (Monuments)	116,788	122,628	-	-	-
	DPH	DPH - Facilities Maintenance (101 Grove)	82,737	86,874	-	-	-
	DPH	DPH - Facilities Maintenance (Acute Care Building & Outpatient Clinic)	1,706,820	1,792,160	-	-	-
	DPH	DPH - Facilities Maintenance (behavioral & mental health centers)	171,666	180,249	-	-	-
	DPH	DPH - Facilities Maintenance (Laguna Honda)	1,474,640	1,548,370	-	-	-
	DPH	DPH - Facilities Maintenance (Primary Care Health Clinics)	465,750	489,037	-	-	-
	DPW	Public Works - Urgent Repairs	300,000	442,378	-	-	-
	DPW	Public Works- Facilities Maintenance	490,466	514,989	-	-	-
	FAM	FAM - Facilities Maintenance	233,579	245,258	-	-	-
	FIR	FIR - Facilities Maintenance	942,757	989,895	-	-	-
	FIR	FIR - Underground Storage Tank	426,351	447,669	-	-	-
	JUV	JUV - Facilities Maintenance	384,139	403,346	-	-	-
	POL	POL-Facilities Maintenance	153,444	161,116	-	-	-
	POL	POL-Hazmat Abatement	29,482	30,956	-	-	-
	REC	Civic Center Playground Maintenance	15,000	15,000	-	-	-
	REC	MYH - Facilities Maintenance	-	-	-	338,000	338,000
	REC	RPD - Facilities Maint - Camp Mather	202,000	202,000	-	-	-
	REC	RPD - General Facilities Maintenance	548,000	548,000	-	-	-
	SCI	SCI - Facilities Maintenance	318,568	334,496	-	-	-
	SHF	CJ #3,#4 HOJ:Maintenance	168,853	177,295	-	-	-
SHF	SHF - Facilities Maintenance	517,276	543,140	-	-	-	
WAR	WAR - Facilities Maintenance	580,263	609,276	-	-	-	
ROW Renewal	DPW	Accelerated Sidewalk Abatement Program	699,802	734,792	-	400,000	420,000
	DPW	Emergency Landslide/Rockfall Response	155,873	165,000	-	-	-
	DPW	Fence Installations, Repairs, Reinforcements	125,000	150,646	-	-	-
	DPW	Median Maintenance	147,298	154,663	-	-	-
	DPW	Plaza Inspection and Repair Program	123,323	129,489	-	-	-
	DPW	Public Works - Pothole Repair	1,303,115	1,368,270	-	-	-
	DPW	Sidewalk Improvements and Repair	847,236	889,598	-	1,100,000	1,155,000
	DPW	Street Structure Inspection Program	342,847	360,000	-	-	-
	DPW	Street Structure Repairs	400,000	-	-	-	-

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	DPW	Street Tree Set-Aside	5,565,000	5,843,250	-	-	-
Street Resurfacing	DPW	Street Resurfacing and Reconstruction - State	-	-	-	35,100,000	36,600,000

Projects Not Funded for FY22 and FY23

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TOTAL			209,289,835	201,417,957
ADA: Facilities	ADM	555-Elevator ADA Upgrades	-	1,500,000
	SCI	ADA Employee Accessibility Enhancement	230,000	-
	SCI	Public Floor Bathroom ADA Retrofit	-	150,000
ADA: Public Right of Way	DPW	Guerrero Plaza Ramps	350,000	-
	DPW	Hallidie Plaza Ramp	-	1,225,000
Critical Enhancement	ADM	1 SVN Install Card Reader Restrooms	100,000	-
	ADM	49 SVN - Greywater Sump Pump Emergency Power	200,000	-
	ADM	City Hall - HVAC - A/C Installation on main fl. offices	-	1,000,000
	ADM	City Hall - Media	400,000	-
	ART	SOMA - Structural Upgrades	15,500,000	-
	DPH	LHH - CWing Remodel Floor 3	950,000	-
	DPH	LHH - Simon Theatre, Moran Hall, Chapel A/V	550,000	550,000
	DPH	ZSFG - Access control replacement (Battery operated to hard-wired/networked)	800,000	1,000,000
	DPH	ZSFG - Ambulance bay security gate	450,000	-
	DPH	ZSFG - Bldg 5 IT IDF Migration	1,000,000	1,000,000
	DPH	ZSFG - Campus security duress button installations	-	225,000
	DPH	ZSFG - LED energy efficiency lighting replacement	1,875,000	1,875,000
	DPH	ZSFG - Security Enhancements - Bldg 2, Tunnels & Elevator	1,700,000	-
	DPW	25th Street Pedestrian Bridge	400,000	1,000,000
	DPW	Baltimore Way Median Improvements	431,000	-
	DPW	Bayview Gateway Master Plan	190,000	500,000
	DPW	Bridge and Pedestrian Overpass Earthquake Evaluation	300,000	700,000
	DPW	Brotherhood Way Pedestrian Overcrossing	5,300,000	-
	DPW	Bryant St Viaduct Catacombs Fencing Improvements	650,000	-
	DPW	Chinatown Alleyway Master Plan	150,000	500,000
DPW	Citywide Landslide Risk Study	-	1,500,000	
DPW	Community Garden Repairs	300,000	-	
DPW	Dolores Median Irrigation	1,708,530	-	

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	DPW	Embarcadero Irrigation	2,063,590	-	
	DPW	Escolta Way Improvements	201,000	-	
	DPW	Evans and Toland Grading Improvements	5,672,980	-	
	DPW	Evans Streetscape (Freeway-3rd)	900,000	3,500,000	
	DPW	Filbert Street Rockslide Improvements	2,650,000	-	
	DPW	Franconia Street and Powhattan Avenue Improvements	188,000	-	
	DPW	Great Highway Seawall	-	3,100,000	
	DPW	Harvey Milk Plaza	250,000	250,000	
	DPW	Hope SF - Hunter's View	560,280	-	
	DPW	Hope SF - Potrero	525,000	551,250	
	DPW	Hope SF - Sunnysdale	525,000	551,250	
	DPW	Jerrold Streetscape (Freeway-Quint, Phelps-Third)	1,300,000	4,500,000	
	DPW	Lakeview Summit Steps	1,600,000	-	
	DPW	Larkin St. Stairs at Francisco Park	1,644,000	-	
	DPW	Lincoln/9th Ave Streetscape Improvements	200,000	1,600,000	
	DPW	Mansell Median	1,942,950	-	
	DPW	Mission-Excelsior Streetscape Improvements Project	1,700,000	9,400,000	
	DPW	Ocean Beach Climate Adaptation Project	1,000,000	2,250,000	
	DPW	Sickles Avenue Streetscape Improvements	1,590,000	12,723,000	
	DPW	Stockton Street Sidewalk Widening	2,700,000	12,580,000	
	DPW	Street Structure Acceptance	-	4,850,000	
	DPW	Streetscape Greening Establishment	180,000	189,000	
	DPW	Streetscape Median Establishment and Maintenance	100,000	150,000	
	DPW	Sunset Blvd Hosebib Installation	935,000	-	
	DPW	Sunset Boulevard Pilot Blocks	1,633,630	-	
	DPW	Sunset Boulevard Recycled Water Irrigation Improvements	3,065,000	-	
	DPW	UN Plaza Fountain Fence	500,000	-	
	DPW	Wallace Avenue Reconstruction	4,000,000	-	
		DT	Digital City Pilot Project	1,600,000	2,600,000

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	DT	Fire Station Connectivity Infrastructure	2,250,000	2,250,000
	FAM	de Young Cafe Door Closers	-	50,000
	FAM	de Young Cooling Tower Rails	-	30,000
	FAM	Legion Boiler Room HVAC	25,000	-
	FAM	Legion North Glass Door	-	125,000
	FAM	Legion Restroom Exhaust	-	100,000
	FIR	Building Certifications	200,000	200,000
	HOM	Family Shelter	100,000	-
	HOM	Hamilton Family Shelter Seismic Retrofit and Phase 2 Shelter Rehabilitation	41,000,000	-
	HOM	MSC South Retrofit and Development Plans	1,099,860	-
	HOM	Next Door Adult Shelter Seismic Retrofit and Development Scenarios Plans	727,048	-
	POL	Building Exterior and Interior Space Reconfiguration And Upgrades	525,000	300,000
	POL	Electrical Vehicle Charging stations	250,000	150,000
	POL	Old Portrero Programming Design and Permitting	700,000	400,000
	POL	Police Station Security Cameras	500,000	500,000
	POL	Regulatory and Public Health Projects and Enhancements	330,000	150,000
	POL	SFPD Training Facility Programming and Needs Assessment	600,000	400,000
	REC	Herz Rec Center	4,000,000	-
	SCI	Animal Holding/Quarantine Room Equipment	-	196,000
	SCI	Walk-in Freezer for Steinhart Aquarium & Exhibits	150,000	-
	SHF	Community Programs upgrades	75,000	75,000
	SHF	County Jail 6 Rebuild (CJ3 Annex)	100,000	100,000
	Critical Project Development	DPH	ZSFG - Feasibility Studies - Research	100,000
DPW		Public Works Yard Optimization	2,000,000	16,208,000
DPW		Streetscape Capital Planning Project	100,000	100,000
FIR		SFFD Bureau of Equipment Study	500,000	-
FIR		SFFD Electrical & Wiring Study	500,000	-
Facility Renewal	AAM	boiler control upgrade	85,000	-
	AAM	Carpet Replacement	-	250,000

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	AAM	Dry rot repair	100,000	-
	AAM	Interior stone floor refinishing/sealing	75,000	-
	AAM	Window cleaning	-	50,000
	ADM	1 SVN Flooring Renewal	300,000	300,000
	ADM	1 SVN Hot Water Boiler Replacement	475,000	-
	ADM	1099 Sunnydale Air Handler Replacement & Boiler	400,000	-
	ADM	25 VN - Exterior Facade	450,000	-
	ADM	25 VN - Exterior Painting	-	1,500,000
	ADM	25 VN - HVAC Fan/Tank Replacements	-	1,100,000
	ADM	50 Raymond Siding and Windows	500,000	-
	ADM	555-Garage Door Replacement	-	100,000
	ADM	555-Repairing & Painting Building Exterior	800,000	-
	ADM	BGCA Roof Replacement	850,000	-
	ADM	Brooks Hall Lighting	250,000	-
	ADM	City Hall - Dome - Revitalization of Coating, Drum Stones/Windows	800,000	12,300,000
	ADM	City Hall - Exterior Stone Grout Refurbishments	1,000,000	1,600,000
	ADM	City Hall - Lighting System Replacement	-	600,000
	ADM	City Hall - Speaker Stobe Repair	-	200,000
	ADM	HOJ - Cooling/heating valve replacement	-	450,000
	ADM	HOJ - Elevator Brain	3,700,000	-
	ADM	HOJ - Fire pump & control replacement	200,000	-
	ADM	HOJ - Garage door replacement	-	90,000
	ADM	PSB - Green Roof Replacement	-	300,000
	ADM	Satellite Bldg. Maintenance	250,000	250,000
	ADM	Security Measure Upgrades Various Buildings	935,000	-
	ART	BVOH - Roof & Fire System Upgrades	-	2,000,000
	DPH	DPH - Ocean Park, Potrero Hill and Southeast Health Centers - Install New Building Automat	250,000	250,000
	DPH	LHH - F Wing Structural Damage	250,000	750,000
	DPH	LHH - HVAC Supplemental Funding	-	3,000,000

Projects Not Funded for FY22 and FY23

Expenditure Type	Dept	Project Name	FY22 GF Request	FY23 GF Request
	DPH	ZSFG - Behavioral Health Center building mechanical system upgrade	550,000	-
	DPH	ZSFG - Behavioral Health Center roof repairs	400,000	365,000
	DPH	ZSFG - Bldg 5 common and public area updates (painting and flooring)	365,000	375,000
	DPH	ZSFG - Bldg 5 Hot water heater replacement	100,000	-
	DPH	ZSFG - Bldg 5 Kitchen Upgrade and HVAC Upgrade	500,000	750,000
	DPH	ZSFG - Bldg 5 Medical and Control Air Separation	200,000	500,000
	DPH	ZSFG - Building 5 - Switchgear	-	5,250,000
	DPH	ZSFG - Campus perimeter fence repairs	350,000	-
	DPH	ZSFG - Door alarm hardware replacement (Battery operated to hard-wired/networked)	-	600,000
	DPH	ZSFG - Multi-year window repair & replacement project for red brick buildings	500,000	500,000
	DPH	ZSFG - Oil Switch replacement	400,000	200,000
	DPH	ZSFG - Telephone Switch headend upgrade	2,500,000	-
	DPW	Operations Yard Repaving	530,000	530,000
	DT	#SFWiFi Infrastructure Renewal	375,000	375,000
	FAM	de Young Base Isolators	100,000	-
	FAM	de Young Chiller 1 & 2 Components	-	800,000
	FAM	de Young Cooling Tower Sand Filter	-	250,000
	FAM	de Young Elevator Panels	-	140,000
	FAM	de Young Entry Drainage	65,000	150,000
	FAM	de Young Exterior Lighting	-	125,000
	FAM	de Young Fall Protection	-	100,000
	FAM	de Young Fire Damper Testing	-	100,000
	FAM	de Young Fire Doors	150,000	1,000,000
	FAM	de Young Kitchen Floor Replacement	250,000	-
	FAM	de Young Landscape Paths	-	100,000
	FAM	de Young Main Gate	-	35,000
	FAM	de Young Mech Enclosure Doors	-	50,000
	FAM	de Young Pest Exclusion	-	50,000
FAM	de Young Porphyry	-	200,000	

Projects Not Funded for FY22 and FY23

Expenditure Type	Dept	Project Name	FY22 GF Request	FY23 GF Request
	FAM	de Young Restroom Fixtures	-	300,000
	FAM	de Young Roof Repairs at Exhaust Fin	-	100,000
	FAM	de Young Security Shutters	-	1,000,000
	FAM	de Young Tower Drainage	-	300,000
	FAM	Legion AHU 1	-	500,000
	FAM	Legion Art Storage Systems	150,000	-
	FAM	Legion Chiller 1 and 2	-	500,000
	FAM	Legion Clerestory Windows	-	170,000
	FAM	Legion Domestic Water System	114,000	-
	FAM	Legion Fan Motors	-	300,000
	FAM	Legion Humidification System	-	225,000
	FAM	Legion Main Electrical Bus	100,000	700,000
	FAM	Legion Main Gate Replacement	-	75,000
	FAM	Legion Masonry Sealing	-	150,000
	FAM	Legion Restroom Remodel	-	400,000
	FAM	Legion Security Control Room HVAC	-	30,000
	FAM	Legion Security Shutters	175,000	-
	FAM	Legion Sump Pumps	-	200,000
	FAM	Legion Upper Roof Single Ply	-	250,000
	FAM	Legion Water Table Coating	-	200,000
	FIR	Apparatus Door Maintenance	750,000	750,000
	FIR	Boiler System Maintenance	750,000	750,000
	FIR	Chief's Residence Repairs	1,396,170	-
	FIR	Data Infrastructure Upgrades	5,553,000	3,804,000
	FIR	Electrical Upgrades	14,605,000	25,385,000
	FIR	Emergency Generator Maintenance	2,550,000	2,550,000
	FIR	Exhaust Extractors Maintenance	750,000	750,000
	FIR	Fire Station Sidewalk/Sitework	208,068	649,021
	FIR	HVAC Systems Repair	6,087,530	7,530,000

Projects Not Funded for FY22 and FY23

Expenditure Type	Dept	Project Name	FY22 GF Request	FY23 GF Request
	FIR	Kitchen Repairs and Upgrades	2,480,000	1,647,410
	FIR	Paint/Exterior Envelopes	9,520,000	6,080,000
	FIR	Roof Replacements	3,666,230	3,758,350
	FIR	Shower Pan Replacement	825,000	1,375,000
	FIR	Window Replacements	396,000	663,000
	JUV	YGC Admin Bldg Window Replacement Project	234,000	235,000
	JUV	YGC Elevator Modernization - East & West Elevators	-	1,000,000
	POL	2218-Booking and Detention Renovation	2,808,230	500,000
	POL	Academy HVAC Phases III, IV	400,000	300,000
	POL	POL-Exterior Perimeter and Parking Lot Lighting	250,000	250,000
	POL	Replace Outdated Electrical Mechanical Components	500,000	500,000
	POL	Resurfacing/Repaving Station parking lots	170,000	170,000
	POL	Stables Building and Grounds Maintenance	200,000	200,000
	SCI	Boiler Plant Renewal	-	250,000
	SCI	Epoxy Floor Repairs	-	135,000
	SCI	Planetarium Dome Repainting	95,000	-
	SCI	Shake House Compressor	150,000	-
	SCI	Water Planet Center Islands	50,000	-
	SHF	CJ2 - Exiting HOJ- Repairing Housing Units	250,000	250,000
	SHF	CJ5 - Sewage Pumping Station Decommissioning	150,000	-
	SHF	CJ5 - Water Line Replacement	100,000	100,000
	SHF	CJ5 Facility Int Repairs	-	650,000
	WAR	Opera House Roof Replacement	4,200,000	4,400,000
ROW Renewal	DPW	Brick Repairs at Various Plazas	100,000	105,500
	DPW	Hallidie Plaza Guardrail and Handrail Replacement	850,000	-
	DPW	Hallidie Plaza Visitor Information Center	450,000	-
	DPW	Public Works - General Capital	558,739	586,676
	DPW	Vehicle Guardrail Repairs	100,000	105,500