



MEMORANDUM

April 18, 2022

To: Members of the Board of Supervisors
From: Carmen Chu, City Administrator & Capital Planning Committee Chair
Copy: Angela Calvillo, Clerk of the Board
Capital Planning Committee
Regarding: (1) Port of San Francisco Capital Budget

A handwritten signature in black ink, appearing to be "Carmen Chu".

In accordance with Section 3.21 of the Administrative Code, on April 18, 2022, the Capital Planning Committee (CPC) approved the following action items to be considered by the Board of Supervisors. The CPC's recommendations are set forth below.

1. Board File Number: TBD

Approval of the Port of San Francisco Capital Budget, totaling \$70.6 million for FY2022-23 and \$24 million for FY2023-24.

Recommendation: Recommend the Board of Supervisors approve the Port of San Francisco Capital Budget.

Comments: The CPC recommends approval of this item by a vote of 11-0.

Committee members or representatives in favor:

Carmen Chu, City Administrator; Shamann Walton, Board President; Camilla Taufic, Mayor's Budget Office; Carla Short, Interim Director, Public Works; Anna Van Degna, Controller's Office; Elaine Forbes, Executive Director, SF Port; Jonathan Rewers, SFMTA; Stephen Robinson, SF Public Utilities Commission; Phil Ginsburg, General Manager, Recreation and Parks; Ivar Satero, Director, San Francisco International Airport; Thomas DiSanto, Planning Department.

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