




MEMORANDUM

May 16, 2022

To: Members of the Board of Supervisors

From: Carmen Chu, City Administrator & Capital Planning Committee Chair 

Copy: Angela Calvillo, Clerk of the Board
Capital Planning Committee

Regarding: (1) San Francisco International Airport Capital-Related Operating Budget Expenses (2) General Fund Department Capital Budget

In accordance with Section 3.21 of the Administrative Code, on May 16, 2022, the Capital Planning Committee (CPC) approved the following action items to be considered by the Board of Supervisors. The CPC's recommendations are set forth below.

1. Board File Number: TBD **Approval of the San Francisco International Airport Capital Related Operating Budget Expenses, totaling \$105.2 million in FY2022-23 and \$67.4 million in FY2023-24.**

Recommendation: Recommend the Board of Supervisors approve the San Francisco International Airport Capital Related Operating Budget Expenses.

Comments: The CPC recommends approval of this item by a vote of 10-0.

Committee members or representatives in favor:

Carmen Chu, City Administrator; Ashley Groffenberger, Mayor's Budget Director; Carla Short, Interim Director, Public Works; Anna Van Degna, Controller's Office; Mike Martin, SF Port; Jonathan Rewers, SFMTA; Stephen Robinson, SF Public Utilities Commission; Stacy Bradley, Recreation and Parks; Ivar Satero, Director, San Francisco International Airport; Thomas DiSanto, Planning Department.

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2. Board File Number: TBD

Approval of the FY2022-23 and FY2023-24 General Fund Department Capital Budget (including Certificates of Participation for Critical Repairs, Recovery Stimulus, & Street Resurfacing) totaling not to exceed \$370,000,000.

Recommendation:

Recommend the Board of Supervisors approve the General Fund Department Capital Budget.

Comments:

The CPC recommends approval of this item by a vote of 10-0.

Committee members or representatives in favor:

Carmen Chu, City Administrator; Ashley Groffenberger, Mayor's Budget Director; Carla Short, Interim Director, Public Works; Anna Van Degna, Controller's Office; Mike Martin, SF Port; Jonathan Rewers, SFMTA; Stephen Robinson, SF Public Utilities Commission; Stacy Bradley, Recreation and Parks; Ivar Satero, Director, San Francisco International Airport; Thomas DiSanto, Planning Department.