

CAPITAL BUDGET

Non-GF Requests – Public Library

Capital Outlook: Secure funding and plan for major renovations at Chinatown & Ocean View, while addressing renewal needs across the system

<i>\$ in millions</i>	FY24	FY25
Library Preservation Fund Total	26.6	6.5

Key Projects

<i>\$ in millions</i>	Project Name	Type	Prior Appropriation		Proposed Budget	
			FY23	FY24	FY24	FY25
	Chinatown Branch Renovation	Enhancement	8.0	3.0	3.0	-
	Ocean View Branch	Enhancement	3.5	15.0	15.0	4.8
	Main Library Safety Enhancements	Enhancement	-	-	4.0	-
	Branch Elevator Modernization	Renewal	0.1	0.5	0.5	-
	Branch Building Envelope	Renewal	0.3	0.3	0.3	-
	Building Systems	Renewal	0.5	2.0	2.0	-
	Main Library HVAC	Renewal	-	-	0.3	-
	Capital Improvement Program	Renewal	1.5	-	1.6	1.7