




## MEMORANDUM

March 27, 2023

**To:** Members of the Board of Supervisors  
**From:** Carmen Chu, City Administrator & Capital Planning Committee Chair   
**Copy:** Angela Calvillo, Clerk of the Board  
Capital Planning Committee  
**Regarding:** (1) SFPUC Capital Budget Supplemental (2) SFPUC Revenue Bond Financing  
(3) Affordable Housing and Community Facilities COPs

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In accordance with Section 3.21 of the Administrative Code, on March 27, 2023, the Capital Planning Committee (CPC) approved the following action items to be considered by the Board of Supervisors. The CPC's recommendations are set forth below.

**1. Board File Number: TBD**

**Approval of the San Francisco Public Utilities Commission Capital Budget Supplemental, totaling \$1.602 Billion in FY2024.**

Recommendation:

The CPC approves the supplemental.

Comments:

The CPC recommends approval of this item by a vote of 11-0.

Committee members or representatives in favor:

Douglas Legg, Deputy City Administrator; Carla Short, Interim Director, Public Works; Sunny Angulo, Board President's Office; Ben Rosenfield, Controller; Anna Duning, Mayor's Budget Director; Jeff Tumlin, Executive Director, SFMTA; Rich Hillis, Director, Planning Department; Elaine Forbes, Executive Director, Port of San Francisco; Dennis Herrera, General Manager, SF Public Utilities Commission; Stacy Bradley, Recreation and Parks; Ivar Satero, Director, San Francisco International Airport.

**2. Board File Number: TBD**

**Approval of the San Francisco Public Utilities Commission Revenue Bond Financing, totaling \$1.447 Billion in FY2024.**

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Recommendation:

The CPC approves the revenue bond financing.

Comments:

The CPC recommends approval of this item by a vote of 11-0.

Committee members or representatives in favor:

Douglas Legg, Deputy City Administrator; Carla Short, Interim Director, Public Works; Sunny Angulo, Board President's Office; Ben Rosenfield, Controller; Anna Duning, Mayor's Budget Director; Jeff Tumlin, Executive Director, SFMTA; Rich Hillis, Director, Planning Department; Elaine Forbes, Executive Director, Port of San Francisco; Dennis Herrera, General Manager, SF Public Utilities Commission; Stacy Bradley, Recreation and Parks; Ivar Satero, Director, San Francisco International Airport.

**3. Board File Number: TBD**

**Approval of the Resolution Authorizing Tax-Exempt and/or Taxable Certificates of Participation (Multiple Affordable Housing and Community Facilities Projects) in an Amount not to Exceed \$148,600,000.**

Recommendation:

The CPC approves the resolution.

Comments:

The CPC recommends approval of this item by a vote of 10-0.

Committee members or representatives in favor:

Douglas Legg, Deputy City Administrator; Carla Short, Interim Director, Public Works; Sunny Angulo, Board President's Office; Anna van Degna, Controller's Office; Fisher Zhu, Mayor's Budget Office; Jeff Tumlin, Executive Director, SFMTA; Rich Hillis, Director, Planning Department; Elaine Forbes, Executive Director, Port of San Francisco; Stacy Bradley, Recreation and Parks; Ivar Satero, Director, San Francisco International Airport.