

FY24 All Scenarios by Funding Level

FY24 projects funded in all scenarios

Dept	Project Name	FY24 - High	FY24 - Mid	FY24 - Low	FY24 - COPs
TOTAL		89,000,000	74,000,000	59,000,000	59,647,000
AAM	AAM - Facilities Maintenance	337,911	337,911	337,911	-
AAM	Alarm and access control upgrade	150,000	150,000	150,000	-
AAM	Boiler Control Upgrade	85,000	85,000	85,000	-
AAM	Fire Sprinklers Replacement	175,000	175,000	100,000	-
AAM	Roof Repair	100,000	100,000	50,000	-
ADM	1099 Sunnysdale Roof Repairs	-	-	-	150,000
ADM	50 Raymond - Exterior Siding Replacement	500,000	500,000	500,000	-
ADM	ACC - Server Room CRAC Unit	150,000	150,000	150,000	-
ADM	Alemany Farmers Market Roof	-	-	-	350,000
ADM	BGCA Roof Replacement	-	-	-	1,100,000
ADM	City Hall - Dome - Roof Leak Repairs	300,000	300,000	300,000	-
ADM	City Hall - Elevator Modernization	-	-	-	3,000,000
ADM	City Hall - Exterior Stone Refurbishment	250,000	100,000	100,000	-
ADM	City Hall - Heat Pump Replacements	600,000	600,000	600,000	-
ADM	City Hall Wheelchair Lift & Door Operator	550,000	550,000	550,000	-
ADM	Critical Access Repair & Maintenance	300,000	300,000	300,000	-
ADM	GGP- Sharon Art Studio & Meadow	500,000	500,000	300,000	-
ADM	GSA - Facilities Maintenance	425,810	425,810	425,810	-
ADM	GSA - Facility Maintenance (HOJ)	300,983	300,983	300,983	-
ADM	HOJ - Roof Replacement	-	-	-	5,000,000
ADM	Old Mint - Courtyard	1,400,000	1,400,000	400,000	-
ADM	Satellite Building Urgent Health and Safety Repairs	250,000	250,000	125,000	-
ART	ART - Facilities Maintenance (Cultural Centers)	172,197	172,197	172,197	-
ART	ART - Facilities Maintenance (Monuments)	128,759	128,759	128,759	-
ART	Civic Art Collection - Conservation Assessments & Treatment	200,000	125,000	100,000	-
ART	Civic Art Collection - Restoration	200,000	150,000	100,000	-
ART	Civic Art Collection - Structural Assessments & Reinforcements	200,000	200,000	100,000	-
ART	MCCLA Roof Diaphragm (Seismic)	-	-	-	3,200,000
ART	SOMArts Relocation	500,000	500,000	250,000	-
DEM	Breaker Sensitivity Testing, Power and Load Distribution Study	745,795	745,795	745,795	-
DEM	Generator Electrical Components Upgrade	187,500	187,500	187,500	-
DPH	Castro Mission HC Roof Replacement	-	-	-	350,000

FY24 projects funded in all scenarios

Dept	Project Name	FY24 - High	FY24 - Mid	FY24 - Low	FY24 - COPs
DPH	DPH - Facilities Maintenance (101 Grove)	91,218	91,218	91,218	-
DPH	DPH - Facilities Maintenance (Acute Care Building & Outpatient Clinic)	1,881,766	1,881,766	1,881,766	-
DPH	DPH - Facilities Maintenance (behavioral & mental health centers)	189,261	189,261	189,261	-
DPH	DPH - Facilities Maintenance (Laguna Honda)	1,625,792	1,625,792	1,625,792	-
DPH	DPH - Facilities Maintenance (Primary Care Health Clinics)	513,489	513,489	513,489	-
DPH	LHH - F Wing Structural Damage	500,000	500,000	500,000	-
DPH	LHH - Multi-year Project to Replace Roofs on Old Wings	-	-	-	450,000
DPH	LHH - Pharmacy Auto Packagers	350,000	350,000	350,000	-
DPH	LHH - Water Tank Replacement	-	-	-	4,100,000
DPH	ZSFG - Bldg. 5 2M Mechanical Project	400,000	400,000	400,000	-
DPH	ZSFG - Colonnade Repairs	500,000	500,000	400,000	-
DPW	Accelerated Sidewalk Abatement Program	500,000	271,532	271,532	-
DPW	Curb Ramps Program	3,474,240	3,000,000	2,000,000	-
DPW	Downtown Public Realm Revitalization	500,000	500,000	500,000	-
DPW	Emergency Landslide/Rockfall Response	173,250	173,250	173,250	-
DPW	Fence Installations, Repairs, Reinforcements	158,178	158,178	158,178	-
DPW	Innes Street Catchment Fence	200,000	200,000	200,000	-
DPW	Islais Creek Bridge Rehabilitation	2,120,000	2,120,000	2,120,000	-
DPW	Median Backflow Repair and Maintenance	162,396	162,396	100,000	-
DPW	Operations Yard Near-Term Improvements	1,000,000	1,000,000	500,000	-
DPW	Plaza Inspection and Repair Program	200,000	200,000	135,963	-
DPW	Public Works - Facilities Maintenance	540,738	540,738	540,738	-
DPW	Public Works - Pothole Repair	2,000,000	1,500,000	1,500,000	-
DPW	Public Works - Urgent Repairs	464,497	464,497	246,996	-
DPW	PW Elevator Program - Admin / Contingency	-	-	-	500,000
DPW	PW Roof Program - Admin / Contingency	-	-	-	500,000
DPW	Sidewalk Improvements and Repair	1,672,361	1,428,902	1,000,000	-
DPW	SoMa Street Tree Nursery	600,000	600,000	600,000	-
DPW	Street Resurfacing and Reconstruction	5,500,000	2,800,000	2,800,000	30,000,000
DPW	Street Structure Inspection Program	400,000	400,000	200,000	-
DPW	Street Structure Repairs	500,000	500,000	250,000	-
DPW	Street Tree-Set Aside	6,135,000	6,135,000	6,135,000	-
FAM	de Young Chiller 1 & 2 Overhaul	800,000	800,000	800,000	-
FAM	FAM - Facilities Maintenance	257,521	257,521	257,521	-
FAM	Legion Chillers	550,000	550,000	550,000	-
FAM	Legion Laylight Shades	290,000	290,000	175,000	-

FY24 projects funded in all scenarios

Dept	Project Name	FY24 - High	FY24 - Mid	FY24 - Low	FY24 - COPs
FAM	Legion Masonry Restoration	250,000	250,000	250,000	-
FIR	Boiler System Replacement	300,000	300,000	150,000	-
FIR	Emergency Generator Replacements	250,000	250,000	250,000	-
FIR	FIR - Facilities Maintenance	1,039,390	1,039,390	1,039,390	-
FIR	FIR - Underground Storage Tank	470,052	470,052	470,052	-
FIR	Roof Replacements	-	-	-	500,000
FIR	Window Replacements	300,000	300,000	200,000	-
HOM	1001 Polk Seismic Planning	5,945,283	1,000,000	500,000	-
HSA	1235 Mission - HVAC Refurbishment	951,243	951,243	951,243	-
HSA	HSA Space Planning Study	150,000	150,000	150,000	-
JUV	JUV - Facilities Maintenance	397,263	397,263	397,263	-
JUV	JUV Air Exchange & Exhaust Fans	1,200,000	1,200,000	1,200,000	-
JUV	JUV Elevator Modernization - East & West Elevators	-	-	-	1,700,000
JUV	JUV VoIP Project	1,012,000	450,000	450,000	-
POL	Fire Panel Replacements	100,000	100,000	50,000	-
POL	POL Facilities Master Planning	350,000	350,000	350,000	-
POL	POL-Exterior Perimeter and Parking Lot Lighting	100,000	100,000	100,000	-
POL	POL-Facilities Maintenance	169,172	169,172	169,172	-
POL	POL-Hazmat Abatement	32,504	32,504	32,504	-
POL	Police Facilities - Roofs	-	-	-	100,000
POL	Police Station Access Card Management System	100,000	100,000	100,000	-
POL	Police Station Painting and Weather Proofing	75,000	75,000	75,000	-
POL	PS Security Camera Upgrd	100,000	100,000	100,000	-
POL	Range Truss Replacement	200,000	200,000	200,000	-
REC	ADA Compliance Budget	800,000	800,000	800,000	-
REC	Alarm Maintenance	200,000	200,000	200,000	-
REC	Civic Center Playground Maintenance	15,000	15,000	15,000	-
REC	Community Garden Maintenance	25,000	25,000	25,000	-
REC	Concession Maintenance	640,000	640,000	640,000	-
REC	Courts Resurfacing	750,000	750,000	750,000	-
REC	Dolores Playground Reserve	15,000	15,000	15,000	-
REC	Emergency Repairs	500,000	500,000	500,000	-
REC	Erosion Control & Retaining Walls	750,000	750,000	750,000	-
REC	Fencing	650,000	650,000	650,000	-
REC	Field Rehabilitation	525,000	525,000	525,000	-
REC	Floor Resurfacing	150,000	150,000	150,000	-

FY24 projects funded in all scenarios

Dept	Project Name	FY24 - High	FY24 - Mid	FY24 - Low	FY24 - COPs
REC	Forestry	550,000	550,000	550,000	-
REC	Gateways, Borders, and Bollards	600,000	600,000	600,000	-
REC	Irrigation System Modernization	400,000	400,000	400,000	-
REC	Paving	500,000	500,000	500,000	-
REC	Playground Maintenance	750,000	750,000	750,000	-
REC	Playing Fields Turf Replacement	3,150,000	3,150,000	3,150,000	-
REC	Pump and Boiler Replacement	350,000	350,000	350,000	-
REC	RP Kezar Pickleball Court	1,000,000	1,000,000	1,000,000	-
REC	RPD - Facilities Maint - Camp Mather	250,000	250,000	250,000	-
REC	RPD - Facilities Renewal - Camp Mather	600,000	600,000	600,000	-
REC	RPD - Facilities Renewal - General	700,000	700,000	700,000	-
REC	RPD - General Facilities Maintenance	550,000	550,000	550,000	-
REC	Security and Lighting	300,000	300,000	300,000	-
REC	Signage and Information System	200,000	200,000	200,000	-
REC	Waste Receptacles/Park Furniture	80,000	80,000	80,000	-
SCI	Animal Holding/Quarantine Room Equipment	288,300	288,300	288,300	-
SCI	SCI - Facilities Maintenance	351,221	351,221	351,221	-
SHF	CJ #3,#4 HOJ:Maintenance	186,160	186,160	186,160	-
SHF	CJ2 Roof Repairs	-	-	-	250,000
SHF	CJ3 Annex Roof Coating	-	-	-	97,000
SHF	SHF - Facilities Maintenance	570,297	570,297	570,297	-
TIS	DT City Hall WiFi Improvements	155,000	155,000	155,000	-
TIS	DT Fiber Backbone	1,375,000	1,000,000	500,000	-
TIS	DT VOIP Facilities Remediation	500,000	500,000	400,000	-
WAR	Opera House Elevator Modernization	-	-	-	1,300,000
WAR	Opera House Roof Replacement	-	-	-	7,000,000
WAR	WAR - Facilities Maintenance	639,740	639,740	639,740	-

FY24 projects funded in MID & HIGH scenarios only

Dept	Project Name	FY24 - High	FY24 - Mid	FY24 - Low	FY24 - COPs
ADM	555 7th - Garage	150,000	150,000	-	-
ADM	City Hall - Cooling Tower Renewal	2,000,000	2,000,000	-	-
ADM	City Hall - Exterior Dome LED Lighting	350,000	350,000	-	-
ADM	Moscone Annual Capital Maintenance	1,000,000	500,000	-	-
DEM	Air Conditioning Replacement	1,007,250	750,000	-	-
DEM	SF Emergency Operations Center	1,000,000	750,000	-	-
DPH	DPH System Wide Security Improvements	300,000	300,000	-	-
DPH	LHH - Power Transformers at Admin Campus	500,000	500,000	-	-
DPH	Primary Care Clinics Window Replacement Project	500,000	500,000	-	-
DPW	Bridge Inspection and Repair Program	150,000	150,000	-	-
DPW	Great Highway Sand Clearing	505,000	505,000	-	-
DPW	Public Works - Emergency Capital Repairs	611,464	276,164	-	-
DPW	Street Tree Planting and Establishment	600,000	600,000	-	-
FAM	dY Fire Alarm System replacement	370,000	370,000	-	-
FAM	Legion Main Entrance Wooden Doors	150,000	150,000	-	-
FAM	LH - Storm Water Replacement	355,000	355,000	-	-
FIR	Electrical Upgrades	250,000	250,000	-	-
POL	SFPD HVAC Air Handler Units Boilers	100,000	100,000	-	-
SCI	Public Floor Bathroom ADA Retrofit	231,000	231,000	-	-

FY24 projects funded in HIGH scenario only

Dept	Project Name	FY24 - High	FY24 - Mid	FY24 - Low	FY24 - COPs
ADM	25VN - Domestic Booster Pump	150,000	-	-	-
ADM	Hazards and Climate-Resilient Design Guidance	250,000	-	-	-
ADM	HQJ- Fire Pump/Controls Replacement	225,000	-	-	-
ADM	Various ADA Projects (25 VN, 50/66 Raymond)	500,000	-	-	-
DEM	DEM Building Redundant PGE Feed	370,000	-	-	-
DPH	LHH - Hospital Kitchen Coil Re-design Project	500,000	-	-	-
DPH	LHH - Rehab Dept Gate Replacement	300,000	-	-	-
DPH	ZSFG - IT MPOE/BDF-A Additional Cooling (GE6HVAC)	125,000	-	-	-
DPW	Bayview Gateway Master Plan	200,000	-	-	-
POL	Stables Building and Grounds Maintenance	275,000	-	-	-
SHF	CJ3 Roof - Painting HVAC Equipment	459,000	-	-	-

FY25 All Scenarios by Funding Level

FY25 projects funded in all scenarios

Dept	Project Name	FY25 - High	FY25 - Mid	FY25 - Low
TOTAL		119,000,000	89,000,000	59,000,000
AAM	AAM - Facilities Maintenance	354,807	354,807	354,807
AAM	Alarm and access control upgrade	150,000	150,000	50,000
AAM	Fire Sprinklers Replacement	175,000	175,000	100,000
AAM	Roof Repair	150,000	150,000	50,000
ADM	GSA - Facilities Maintenance	447,100	447,100	447,100
ADM	GSA - Facility Maintenance (HOJ)	316,032	316,032	316,032
ADM	Satellite Building Urgent Health and Safety Repairs	250,000	125,000	125,000
ART	ART - Facilities Maintenance (Cultural Centers)	180,807	180,807	180,807
ART	ART - Facilities Maintenance (Monuments)	135,197	135,197	135,197
ART	Civic Art Collection - Conservation Assessments & Treatment	200,000	125,000	100,000
ART	Civic Art Collection - Restoration	200,000	150,000	100,000
ART	Civic Art Collection - Structural Assessments & Reinforcements	200,000	200,000	100,000
DPH	DPH - Facilities Maintenance (101 Grove)	95,779	95,779	95,779
DPH	DPH - Facilities Maintenance (Acute Care Building & Outpatient Clinic)	1,975,854	1,975,854	1,975,854
DPH	DPH - Facilities Maintenance (behavioral & mental health centers)	198,725	198,725	198,725
DPH	DPH - Facilities Maintenance (Laguna Honda)	1,707,082	1,707,082	1,707,082
DPH	DPH - Facilities Maintenance (Primary Care Health Clinics)	539,163	539,163	539,163
DPH	LHH - Hospital Kitchen Coil Re-design Project	3,500,000	500,000	250,000
DPH	LHH - Multi-year Project to Replace Roofs on Old Wings	450,000	400,000	200,000
DPH	LHH - Power Transformers at Admin Campus	1,500,000	1,500,000	500,000
DPW	Accelerated Sidewalk Abatement Program	500,000	285,109	285,109
DPW	Curb Ramps Program	3,510,215	3,000,000	1,000,000
DPW	Emergency Landslide/Rockfall Response	181,913	181,913	181,913
DPW	Fence Installations, Repairs, Reinforcements	166,087	166,087	166,087
DPW	Innes Street Catchment Fence	476,000	476,000	476,000
DPW	Median Backflow Repair and Maintenance	170,516	170,516	100,000
DPW	Plaza Inspection and Repair Program	200,000	200,000	200,000
DPW	Public Works - Facilities Maintenance	567,775	567,775	567,775
DPW	Public Works - Pothole Repair	2,000,000	1,500,000	1,500,000
DPW	Public Works - Urgent Repairs	487,722	487,722	237,837
DPW	Sidewalk Improvements and Repair	1,755,979	1,500,347	1,000,000
DPW	Street Resurfacing and Reconstruction	38,640,000	35,624,000	17,024,000

FY25 projects funded in all scenarios

Dept	Project Name	FY25 - High	FY25 - Mid	FY25 - Low
DPW	Street Structure Inspection Program	420,000	420,000	200,000
DPW	Street Structure Repairs	500,000	500,000	250,000
DPW	Street Tree-Set Aside	6,441,750	6,441,750	6,441,750
FAM	FAM - Facilities Maintenance	270,397	270,397	270,397
FAM	Legion Chillers	550,000	550,000	550,000
FIR	Boiler System Replacement	300,000	300,000	150,000
FIR	Emergency Generator Replacements	250,000	250,000	250,000
FIR	FIR - Facilities Maintenance	1,091,359	1,091,359	1,091,359
FIR	FIR - Underground Storage Tank	493,555	493,555	493,555
FIR	Roof Replacements	750,000	500,000	250,000
FIR	Window Replacements	450,000	300,000	200,000
JUV	JUV - Facilities Maintenance	417,126	417,126	417,126
POL	Fire Panel Replacements	100,000	100,000	50,000
POL	POL-Facilities Maintenance	177,630	177,630	177,630
POL	POL-Hazmat Abatement	34,129	34,129	34,129
POL	Police Facilities - Roofs	100,000	100,000	100,000
POL	Police Station Access Card Management System	100,000	100,000	100,000
POL	Police Station Painting and Weather Proofing	75,000	75,000	75,000
POL	PS Security Camera Upgrd	100,000	100,000	100,000
POL	Range Truss Replacement	200,000	200,000	200,000
REC	ADA Compliance Budget	800,000	800,000	800,000
REC	Alarm Maintenance	200,000	200,000	200,000
REC	Civic Center Playground Maintenance	15,000	15,000	15,000
REC	Community Garden Maintenance	25,000	25,000	25,000
REC	Concession Maintenance	640,000	640,000	640,000
REC	Courts Resurfacing	750,000	750,000	750,000
REC	Dolores Playground Reserve	15,000	15,000	15,000
REC	Emergency Repairs	500,000	500,000	500,000
REC	Erosion Control & Retaining Walls	750,000	750,000	750,000
REC	Fencing	650,000	650,000	650,000
REC	Field Rehabilitation	525,000	525,000	525,000
REC	Floor Resurfacing	150,000	150,000	150,000
REC	Forestry	550,000	550,000	550,000
REC	Gateways, Borders, and Bollards	600,000	600,000	600,000
REC	Irrigation System Modernization	400,000	400,000	400,000
REC	Paving	500,000	500,000	500,000

FY25 projects funded in all scenarios

Dept	Project Name	FY25 - High	FY25 - Mid	FY25 - Low
REC	Playground Maintenance	750,000	750,000	750,000
REC	Playing Fields Turf Replacement	3,150,000	3,150,000	3,150,000
REC	Pump and Boiler Replacement	350,000	350,000	350,000
REC	RP Kezar Pickleball Court	1,000,000	1,000,000	1,000,000
REC	RPD - Facilities Maint - Camp Mather	250,000	250,000	250,000
REC	RPD - Facilities Renewal - Camp Mather	600,000	600,000	600,000
REC	RPD - Facilities Renewal - General	700,000	700,000	700,000
REC	RPD - General Facilities Maintenance	550,000	550,000	550,000
REC	Security and Lighting	300,000	300,000	300,000
REC	Signage and Information System	200,000	200,000	200,000
REC	Waste Receptacles/Park Furniture	80,000	80,000	80,000
SCI	SCI - Facilities Maintenance	368,782	368,782	368,782
SHF	CJ #3,#4 HOJ:Maintenance	195,468	195,468	195,468
SHF	SHF - Facilities Maintenance	598,812	598,812	598,812
TIS	DT Fiber Backbone	2,375,000	1,000,000	500,000
WAR	WAR - Facilities Maintenance	671,727	671,727	671,727

FY25 projects funded in MID & HIGH scenarios only

Dept	Project Name	FY25 - High	FY25 - Mid	FY25 - Low
AAM	HVAC Control System Upgrade	250,000	250,000	-
ADM	City Hall - Exterior Stone Refurbishment	250,000	100,000	-
ADM	Moscone Annual Capital Maintenance	1,000,000	500,000	-
DEM	Rooftop Electrical Cabinets Replacement	112,500	112,500	-
DPH	ZSFG - Bldg. 5 Security Turnstiles Installation	550,000	550,000	-
DPH	ZSFG - Colonnade Repairs	500,000	500,000	-
DPW	Bridge Inspection and Repair Program	150,000	150,000	-
DPW	Public Works - Emergency Capital Repairs	500,814	196,752	-
POL	POL-Exterior Perimeter and Parking Lot Lighting	100,000	100,000	-
POL	Police Stations Security Enhancement	100,000	100,000	-
POL	SFPD HVAC Air Handler Units Boilers	100,000	100,000	-
TIS	DT Fiber to Public Housing	5,000,000	2,500,000	-

FY25 projects funded in HIGH scenario only

Dept	Project Name	FY25 - High	FY25 - Mid	FY25 - Low
ADM	City Hall - Elevator Modernization	3,000,000	-	-
ADM	Various ADA Projects (25 VN, 50/66 Raymond)	500,000	-	-
ART	Main Gallery Lighting Replacement	75,000	-	-
DEM	Air-Cooled Chillers Replacement	1,500,000	-	-
DPH	DPH System Wide Security Improvements	300,000	-	-
DPH	LHH - Elevator Modernization at Admin Campus	600,000	-	-
DPH	LHH - Rehab Dept Gate Replacement	500,000	-	-
DPH	ZSFG - IT MPOE/BDF-A Additional Cooling (GE6HVAC)	225,000	-	-
DPW	4th Street Bridge Rehabilitation	1,460,000	-	-
DPW	Bayview Gateway Master Plan	550,000	-	-
DPW	Great Highway Sand Clearing	530,300	-	-
DPW	Operations Yard HVAC system upgrade	3,500,000	-	-
DPW	Operations Yard Near-Term Improvements	1,000,000	-	-
DPW	Street Tree Planting and Establishment	1,724,000	-	-
FAM	Legion Masonry Restoration	250,000	-	-
FIR	Electrical Upgrades	250,000	-	-
POL	Stables Building and Grounds Maintenance	225,000	-	-
SCI	Acrylic Polishing	284,900	-	-
TIS	DT VOIP Facilities Remediation	500,000	-	-

Unfunded projects

Projects Not Funded for FY24 and FY25			
Dept	Project Name	FY24 GF Request	FY25 GF Request
TOTAL		174,699,625	189,842,350
AAM	Dry Rot Repair	100,000	-
AAM	Interior Floor Resurfacing	-	250,000
ADM	1 SVN - ADA Garage Access Retrofits	300,000	-
ADM	1001 Polk St ADA Improvements	300,000	-
ADM	1650 M - Electrical Switchgear Service	350,000	-
ADM	25 VN - Exterior Painting	1,600,000	-
ADM	25VN - Exterior Façade	500,000	-
ADM	260 Golden Gate ADA Improvements	300,000	-
ADM	49 SVN - Plumbing Retrofit for EOC Activation	100,000	-
ADM	49 SVN - Ventilation Diffuser Replacement	300,000	-
ADM	Alemanya Farmers Market - Fencing	350,000	-
ADM	Alemanya Farmers Market - Repaving	1,250,000	-
ADM	City Hall - Electrical Switchgear Service	400,000	-
ADM	City Hall - Marble Floors	2,000,000	-
ADM	City Hall - Skylight Replacement	15,000,000	-
ADM	City Hall Assistive Listening System Replacement	120,000	-
ADM	City Hall Dome Revitalization of Coating, Drum Stone & Windows	2,000,000	18,000,000
ADM	City Hall Hearing Room Audio System Upgrades	500,000	-
ADM	Civic Center - Steam Loop Emergency Repairs	200,000	200,000
ADM	HOJ - Elevator #1 Modernization	-	3,000,000
ADM	HOJ - Fire Pump Replacement	350,000	-
ADM	HOJ - Freight Elevator Modernization	-	3,000,000
ADM	HOJ - Generator	900,000	-
ADM	HOJ - HVAC	700,000	-
ADM	Kern County Oil Wells Closure	400,000	400,000
ADM	PSB - Living Roof	450,000	-
ADM	Underground Fuel Tank Replacement at HOJ	12,452,366	-
ART	BVOH - Lower Roof & Fire System Upgrades	2,120,000	-
DEM	DEM Building Assessment and Seismic Study	560,000	-
DEM	Dem-Operation Floor Expansion	1,570,701	-
DEM	Fire Alarm System Retrofit	315,750	-
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Projects Not Funded for FY24 and FY25

Unfunded projects

Dept	Project Name	FY24 GF Request	FY25 GF Request
DEM	Perimeter Swing Gates Retrofit	71,420	-
DEM	Reactivation of Outdoor Public Warning System Sirens	2,000,000	-
DPH	DPH - Ocean Park, Potrero Hill and Southeast Health Centers - Install New Building Automat	600,000	-
DPH	LHH - C3 and 4 Wing Remodels	2,000,000	-
DPH	LHH - Electric Vehicle Chargers	500,000	2,500,000
DPH	LHH - HVAC System Corrections	-	2,000,000
DPH	LHH - HVAC Unit Replacement	600,000	10,000,000
DPH	LHH - IT Upgrades	500,000	2,000,000
DPH	LHH - Parking	450,000	-
DPH	LHH - Security Camera Upgrades	500,000	1,200,000
DPH	LHH - Security Upgrades; Card Readers	500,000	1,200,000
DPH	LHH - Window Replacement (Admin Campus)	1,200,000	-
DPH	Southeast Specialty Mental Health Clinic	6,000,000	-
DPH	ZSFG - Access control replacement (Battery operated to hard-wired/networked)	200,000	200,000
DPH	ZSFG - Ambulance bay security gate	450,000	-
DPH	ZSFG - Anatomic Pathology Relocation and Renovation (Design)	3,500,000	-
DPH	ZSFG - Bldg 5 Hot water heater replacement	200,000	-
DPH	ZSFG - Bldg 5 Medical and Control Air Separation	250,000	-
DPH	ZSFG - Bldg. 25 Security Turnstiles Installation	550,000	1,500,000
DPH	ZSFG - Bldg. 5 Sprinkler	300,000	4,000,000
DPH	ZSFG - Building 3 Psychiatric Support Services and Pathology Renovation (Design)	3,000,000	-
DPH	ZSFG - Building 5 - Switchgear	3,000,000	-
DPH	ZSFG - Campus perimeter fence repairs	150,000	-
DPH	ZSFG - Campus-wide Fire Alarm System Replacement	2,000,000	28,000,000
DPH	ZSFG - Door alarm hardware replacement (Battery operated to hard-wired/networked)	200,000	200,000
DPH	ZSFG - Generator Controls Replacement	530,000	-
DPH	ZSFG - Imaging CT/BI Plane Replacement	2,200,000	8,800,000
DPH	ZSFG - Inpatient Pharmacy Carousel Replacement	-	1,500,000
DPH	ZSFG - Multi-year window repair & replacement project for red brick buildings	250,000	250,000
DPH	ZSFG - Oil Switch replacement	200,000	3,000,000
DPH	ZSFG - Water Booster Pump Replacement	500,000	-
DPH	ZSFG 80/90 Retrofit and Renovation (Design) 13/16	3,000,000	-

Projects Not Funded for FY24 and FY25

Unfunded projects

Dept	Project Name	FY24 GF Request	FY25 GF Request
DPH	ZSFG Campus Duress Button Install	400,000	-
DPH	ZSFG Childcare Center	13,000,000	-
DPW	19th & Church Railing	350,000	-
DPW	22nd Street Stairwell	500,000	3,000,000
DPW	249 Pennsylvania	630,000	-
DPW	25th Street Pedestrian Bridge	415,000	1,100,000
DPW	4th Street Bridge Corrosion Repair	350,000	1,650,000
DPW	Alameda St and Hampshire St Rockslide	-	750,000
DPW	Alemany Blvd Landscaping Improvements	1,100,000	-
DPW	Balceta Triangle Pedestrian Pathways	150,000	-
DPW	Billy Goat Hill Structural Improvements	225,000	-
DPW	Bridge and Pedestrian Overpass Seismic Evaluation	250,000	250,000
DPW	Broadway Tunnel Safety Improvements	300,000	2,000,000
DPW	Bryant St Viaduct Catacombs Fencing Improvements	716,625	-
DPW	Chinatown Alleyway Master Plan	200,000	550,000
DPW	Community Garden Repairs	300,000	300,000
DPW	Evans and Toland Grading Improvements	7,253,150	-
DPW	Evans Streetscape (Freeway-3rd)	945,000	3,675,000
DPW	Filbert Street Rockslide Improvements	2,000,000	-
DPW	Franconia Street and Powhattan Avenue Improvements	1,261,000	-
DPW	Great Highway Seawall	2,500,000	2,625,000
DPW	Greenwich Street Roadway Structures Safety Improvments	700,000	-
DPW	Guerrero Plaza Ramps	500,000	-
DPW	Hallidie Plaza Accessibility and Safety Improvements	4,100,000	24,000,000
DPW	Hunters Point Expressway Improvements	3,500,000	-
DPW	Jerrold Streetscape (Freeway-Quint, Phelps-Third)	1,365,000	1,433,250
DPW	Lakeview Summit Steps	300,000	2,080,000
DPW	Lincoln/9th Ave Streetscape Improvements	200,000	1,700,000
DPW	Living Alleyways	300,000	700,000
DPW	Mission-Excelsior Streetscape Improvements Project	3,400,000	9,700,000
DPW	Ocean Beach Climate Adaptation Project	1,000,000	2,250,000
DPW	Public Works - Operations Yard Repaving	672,000	661,000

Unfunded projects

Projects Not Funded for FY24 and FY25			
Dept	Project Name	FY24 GF Request	FY25 GF Request
DPW	Public Works Yard Optimization	3,700,000	14,500,000
DPW	Sickles Avenue Streetscape Improvements	4,300,000	-
DPW	Street Structure Acceptance	1,000,000	1,000,000
DPW	Street Tree Planting and Establishment in Equity Priority Neighborhoods	2,000,000	-
DPW	Streetscape Capital Planning Project	100,000	100,000
DPW	Streetscape Median Establishment and Maintenance	150,000	150,000
DPW	Sunset Boulevard Biodiversity Pilot Expansion	5,843,000	6,135,000
DPW	Sunset Boulevard Recycled Water Irrigation Improvements	2,400,000	2,900,000
DPW	Vehicular Guardrail Repairs	315,000	350,000
DPW	Vermont Street Guardrail Improvements	600,000	-
DPW	Wallace Avenue Reconstruction	4,000,000	-
DPW	Winding Way Median Improvements	450,000	2,500,000
FAM	Building security systems replacement	350,000	300,000
FAM	de Young Cooling Tower Rails	40,000	-
FAM	de Young Cooling Tower Sand Filter	250,000	-
FAM	de Young Fire Doors	250,000	250,000
FAM	de Young Landscape Paths	150,000	30,000
FAM	de Young Tower Exterior	-	1,000,000
FAM	DY o auto-door openers	150,000	50,000
FAM	Legion Boiler Room HVAC	95,000	-
FAM	Legion Clerestory Windows	50,000	200,000
FAM	Legion Domestic Water System	50,000	300,000
FAM	Legion Main Electrical Bus	150,000	1,000,000
FAM	Legion Upper Roof Single Ply	500,000	2,000,000
FAM	LH Elevator Door Modernization 1 2 & 3	250,000	150,000
FAM	LH Lighting Controls	75,000	200,000
FIR	Apparatus Door Maintenance	450,000	450,000
FIR	Building Certifications	250,000	250,000
FIR	Chief's Residence Repairs	250,000	250,000
FIR	Exhaust Extractors Maintenance	500,000	500,000
FIR	Fire Station Sidewalk/Sitework	200,000	450,000
FIR	Generator Maintenance & Testing	250,000	250,000

Unfunded projects

Projects Not Funded for FY24 and FY25			
Dept	Project Name	FY24 GF Request	FY25 GF Request
FIR	HVAC Systems Repair	500,000	500,000
FIR	Kitchen Repairs and Upgrades	150,000	200,000
FIR	Paint/Exterior Envelopes	475,000	550,000
FIR	Shower Pan Replacement	150,000	250,000
HOM	525 5th St Seismic Planning	1,690,736	-
HSS	1145 Market 2nd Floor Renovation	1,950,300	-
JUV	JUV Admin Bldg Window Replacement Project	1,008,000	-
JUV	JUV Land Erosion Remediation	300,000	-
JUV	Steel support beam/exterior enhancement for the IT Modular Building	-	1,250,000
POL	EV Charging Infrastructure	100,000	100,000
POL	HVAC Test and Balance Air for District Stations	100,000	100,000
REC	Palace of Fine Arts Roof	9,000,000	-
SCI	ADA Employee Accessibility Enhancement	253,000	-
SCI	Boiler Plant Renewal	275,000	-
SCI	Egress Lighting	275,000	-
SCI	Elevator Modernization	-	500,000
SCI	Life Support Equipment	-	129,000
SCI	Security System Upgrades	-	300,000
SHF	425 7th Street Boiler	427,608	-
SHF	CJ3 Annex & Learning Center - Exterior Paint	581,596	-
SHF	CJ3 Site Access Repairs	75,000	-
SHF	San Bruno Facilities Boiler Repair	68,074	-
TIS	DT One Market Plaza Generator Replacement	-	1,074,100