

Projects Funded for FY24 and FY25								
Expenditure Type	Dept	Project Title	FY24 GF Funding	FY25 GF Funding	FY24 COP Funding	FY24 Other Sources	FY25 Other Sources	
TOTAL			58,000,000	58,000,000	58,400,000	270,587,427	64,469,391	
ADA Facilities	ADM	City Hall Wheelchair Lift & Door Operator	550,000	-	-	-	-	
	ADM	Critical Access Repair & Maintenance	300,000	-	-	-	-	
	ADM	GGP- Sharon Art Studio & Meadow	300,000	-	-	-	-	
	REC	ADA Compliance Budget	800,000	800,000	-	-	-	
ADA Streets & Right of Way	DPW	Balceta Triangle Pedestrian Pathways	150,000	-	-	-	-	
	DPW	Curb Ramps Program	2,000,000	1,000,000	-	-	-	
Critical Project Development	ART	SOMArts Relocation	200,000	-	-	-	-	
	HOM	1001 Polk Seismic Planning	500,000	-	-	-	-	
	HSA	HSA Space Planning Study	150,000	-	-	-	-	
	POL	POL Facilities Master Planning	250,000	-	-	-	-	
Enhancement	ADM	IPIC (EN) - Community Challenge Grant	-	-	-	200,000	200,000	
	ART	MCCLA Roof Diaphragm (Seismic)	-	-	3,200,000	-	-	
	DEM	Breaker Sensitivity Testing, Power and Load Distribution Study	745,795	-	-	-	-	
	DPH	Behavioral Health Continuum Infrastructure Program (BHCIP)		-	-	-	33,736,105	-
		BHCIP Round 3 (Crisis Stabilization Unit)		-	-	-	6,774,965	-
	DPH	Treasure Island Behavioral Health Building	-	-	-	9,500,000	-	
	DPH	ZSFG - Bldg. 5 2M Mechanical Project	400,000	-	-	-	-	
	DPH	ZSFG Outpatient Health Center	-	-	-	18,359,118	-	
	DPW	Downtown Public Realm Revitalization	125,000	-	-	-	-	
	DPW	Innes Street Catchment Fence	200,000	476,000	-	-	-	
	DPW	IPIC - Mission Street Trees (EN)	-	-	-	60,000	-	
	DPW	IPIC - Pedestrian, Bicycle and Streetscape Enhancement Fund (BP)	-	-	-	50,000	-	
	DPW	Islais Creek Bridge Rehabilitation	2,120,000	-	-	-	-	
	DPW	SoMa Street Tree Nursery	600,000	-	-	-	-	
	FAM	Legion Laylight Shades	175,000	-	-	-	-	
	JUV	JUV County Operated Juvenile Facilities Enhancements	-	-	-	1,072,479	-	
	JUV	JUV VoIP Project	450,000	-	-	-	-	
	LIB	LIB Chinatown Branch Renovation Project		-	-	-	3,000,000	-
		LIB Main Safety Upgrade project		-	-	-	4,000,000	-
		LIB Ocean View Branch Project		-	-	-	15,000,000	4,800,000

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Expenditure Type	Dept	Project Title	FY24 GF Funding	FY25 GF Funding	FY24 COP Funding	FY24 Other Sources	FY25 Other Sources
	MTA	IPIC - Local Transit Improvements (SoMa)	-	-	-	8,408,735	-
	POL	Police Station Access Card Management System	100,000	100,000	-	-	-
	POL	PS Security Camera Upgrd	100,000	100,000	-	-	-
	REC	Dolores Playground Reserve	15,000	15,000	-	-	-
	REC	Downtown Park Fund	-	-	-	1,127,445	-
	REC	IPIC - 11th and Natoma (MO)	-	-	-	-	505,250
	REC	IPIC - Buchanan Street Mall (MO)	-	-	-	505,250	-
	REC	IPIC - Jackson Playground (EN)	-	-	-	599,623	2,858,000
	REC	IPIC - Planning and Near-Term Improvements (BP)	-	-	-	27,000	-
	REC	OS - Acquisitions	-	-	-	3,885,500	3,916,500
	REC	Signage and Information System	200,000	200,000	-	-	-
	SCI	Animal Holding/Quarantine Room Equipment	288,300	-	-	-	-
	TIS	DT Fiber Backbone	500,000	500,000	-	-	-
Facility Renewal	AAM	Alarm and access control upgrade	150,000	50,000	-	-	-
	AAM	Boiler Control Upgrade	85,000	-	-	-	-
	AAM	Fire Sprinklers Replacement	100,000	100,000	-	-	-
	AAM	Roof Repair	50,000	50,000	-	-	-
	ADM	1099 Sunnydale Roof Repairs	150,000	-	-	-	-
	ADM	50 Raymond - Exterior Siding Replacement	500,000	-	-	-	-
	ADM	ACC - Server Room CRAC Unit	150,000	-	-	-	-
	ADM	Alemanys Farmers Market Roof	350,000	-	-	-	-
	ADM	BGCA Roof Replacement	1,100,000	-	-	-	-
	ADM	City Hall - Dome - Roof Leak Repairs	300,000	-	-	-	-
	ADM	City Hall - Elevator Modernization	-	-	3,000,000	-	-
	ADM	City Hall - Exterior Stone Refurbishment	100,000	-	-	-	-
	ADM	City Hall - Heat Pump Replacements	600,000	-	-	-	-
	ADM	HOJ - Roof Replacement	-	-	5,000,000	-	-
	ADM	Old Mint - Courtyard	400,000	-	-	-	-
	ADM	Satellite Building Urgent Health and Safety Repairs	125,000	125,000	-	-	-
	ART	Civic Art Collection - Conservation Assessments & Treatment	100,000	100,000	-	-	-
	ART	Civic Art Collection - Restoration	100,000	100,000	-	-	-

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Expenditure Type	Dept	Project Title	FY24 GF Funding	FY25 GF Funding	FY24 COP Funding	FY24 Other Sources	FY25 Other Sources
	ART	Civic Art Collection - Structural Assessments & Reinforcements	100,000	100,000	-	-	-
	DEM	Generator Electrical Components Upgrade	187,500	-	-	-	-
	DPH	Castro Mission HC Roof Replacement	350,000	-	-	-	-
	DPH	LHH - F Wing Structural Damage	500,000	-	-	-	-
	DPH	LHH - Multi-year Project to Replace Roofs on Old Wings	400,000	200,000	-	-	-
	DPH	LHH - Pharmacy Auto Packagers	350,000	-	-	-	-
	DPH	LHH - Water Tank Replacement	-	-	4,100,000	-	-
	DPH	ZSFG - Colonnade Repairs	400,000	-	-	-	-
	DPW	Operations Yard Near-Term Improvements	275,000	-	-	-	-
	DPW	PW Elevator Program - Admin / Contingency	-	-	250,000	-	-
	DPW	PW Roof Program - Admin / Contingency	250,000	-	-	-	-
	FAM	de Young Chiller 1 & 2 Overhaul	800,000	-	-	-	-
	FAM	Legion Chillers	550,000	550,000	-	-	-
	FAM	Legion Masonry Restoration	250,000	-	-	-	-
	FIR	Boiler System Replacement	150,000	150,000	-	-	-
	FIR	Emergency Generator Replacements	250,000	250,000	-	-	-
	FIR	Roof Replacements	500,000	250,000	-	-	-
	FIR	Window Replacements	200,000	200,000	-	-	-
	HSA	1235 Mission - HVAC Refurbishment	951,243	-	-	-	-
	JUV	JUV Air Exchange & Exhaust Fans	1,200,000	-	-	-	-
	JUV	JUV Elevator Modernization - East & West Elevators	-	-	1,750,000	-	-
	LIB	LIB Branch Building Envelope Project	-	-	-	250,000	-
	LIB	LIB Branch Elevator Modernization Project	-	-	-	500,000	-
	LIB	LIB Building Systems Assessment and Upgrades Project	-	-	-	2,000,000	-
	LIB	LIB Capital Improvement Program	-	-	-	1,600,000	1,700,000
	LIB	Main LEED Air Handling Replace	-	-	-	250,000	-
	POL	Fire Panel Replacements	50,000	50,000	-	-	-
	POL	POL-Exterior Perimeter and Parking Lot Lighting	100,000	-	-	-	-
	POL	Police Facilities - Roofs	100,000	100,000	-	-	-
	POL	Police Station Painting and Weather Proofing	75,000	75,000	-	-	-
	POL	Range Truss Replacement	200,000	200,000	-	-	-

Projects Funded for FY24 and FY25								
Expenditure Type	Dept	Project Title	FY24 GF Funding	FY25 GF Funding	FY24 COP Funding	FY24 Other Sources	FY25 Other Sources	
	REC	Alarm Maintenance	200,000	200,000	-	-	-	
	REC	Community Garden Maintenance	25,000	25,000	-	-	-	
	REC	Concession Maintenance	640,000	640,000	-	-	-	
	REC	Courts Resurfacing	750,000	750,000	-	-	-	
	REC	Emergency Repairs	500,000	500,000	-	-	-	
	REC	Erosion Control & Retaining Walls	750,000	750,000	-	-	-	
	REC	Fencing	650,000	650,000	-	-	-	
	REC	Field Rehabilitation	525,000	525,000	-	-	-	
	REC	Floor Resurfacing	150,000	150,000	-	-	-	
	REC	Forestry	550,000	550,000	-	-	-	
	REC	Gateways, Borders, and Bollards	600,000	600,000	-	-	-	
	REC	Irrigation System Modernization	400,000	400,000	-	-	-	
	REC	Paving	500,000	500,000	-	-	-	
	REC	Playground Maintenance	750,000	750,000	-	-	-	
	REC	Playing Fields Turf Replacement	3,150,000	3,150,000	-	-	-	
	REC	Pump and Boiler Replacement	350,000	350,000	-	-	-	
	REC	RP - Gardens of GGP	-	-	-	3,004,016	2,867,430	
	REC	RP SF Marina Improv and Remediation	-	-	-	105,004,228	-	
	REC	RPD - Facilities Renewal - Camp Mather	600,000	600,000	-	-	-	
	REC	RPD - Facilities Renewal - General	700,000	700,000	-	-	-	
	REC	Security and Lighting	300,000	300,000	-	-	-	
	REC	Waste Receptacles/Park Furniture	80,000	80,000	-	-	-	
	SHF	CJ2 Roof Repairs	250,000	-	-	-	-	
	SHF	CJ3 Annex Roof Coating	97,000	-	-	-	-	
	TIS	DT City Hall WiFi Improvements	155,000	-	-	-	-	
	TIS	DT VOIP Facilities Remediation	250,000	-	-	-	-	
	WAR	Opera House Elevator Modernization	-	-	1,300,000	-	-	
	WAR	Opera House Roof Replacement	-	-	7,000,000	-	-	
	Maintenance	AAM	AAM - Facilities Maintenance	337,911	354,807	-	-	-
		ADM	GSA - Facilities Maintenance	425,810	447,100	-	-	-
		ADM	GSA - Facility Maintenance (HOJ)	300,983	316,032	-	-	-

Projects Funded for FY24 and FY25								
Expenditure Type	Dept	Project Title	FY24 GF Funding	FY25 GF Funding	FY24 COP Funding	FY24 Other Sources	FY25 Other Sources	
	ADM	Moscone Annual Capital Maintenance	-	-	-	10,600,000	3,000,000	
	ART	ART - Facilities Maintenance (Cultural Centers)	172,197	180,807	-	-	-	
	ART	ART - Facilities Maintenance (Monuments)	128,759	135,197	-	-	-	
	DPH	DPH - Facilities Maintenance (101 Grove)	91,218	95,779	-	-	-	
	DPH	DPH - Facilities Maintenance (Acute Care Building & Outpatient Clinic)	1,881,766	1,975,854	-	-	-	
	DPH	DPH - Facilities Maintenance (behavioral & mental health centers)	189,261	198,725	-	-	-	
	DPH	DPH - Facilities Maintenance (Laguna Honda)	1,625,792	1,707,082	-	-	-	
	DPH	DPH - Facilities Maintenance (Primary Care Health Clinics)	513,489	539,163	-	-	-	
	DPW	Emergency Landslide/Rockfall Response	173,250	181,913	-	-	-	
	DPW	Public Works - Facilities Maintenance	540,738	567,775	-	-	-	
	DPW	Public Works - Urgent Repairs	250,000	237,837	-	-	-	
	FAM	FAM - Facilities Maintenance	257,521	270,397	-	-	-	
	FIR	FIR - Facilities Maintenance	1,039,390	1,091,359	-	-	-	
	FIR	FIR - Underground Storage Tank	470,052	493,555	-	-	-	
	JUV	JUV - Facilities Maintenance	397,263	417,126	-	-	-	
	POL	POL-Facilities Maintenance	169,172	177,630	-	-	-	
	POL	POL-Hazmat Abatement	32,504	34,129	-	-	-	
	REC	Civic Center Playground Maintenance	15,000	15,000	-	-	-	
	REC	MYH - Facilities Maintenance	-	-	-	438,000	438,000	
	REC	RPD - Facilities Maint - Camp Mather	250,000	250,000	-	-	-	
	REC	RPD - General Facilities Maintenance	550,000	550,000	-	-	-	
	SCI	SCI - Facilities Maintenance	351,221	368,782	-	-	-	
	SHF	CJ #3,#4 HOJ:Maintenance	186,160	195,468	-	-	-	
	SHF	SHF - Facilities Maintenance	570,297	598,812	-	-	-	
	WAR	WAR - Facilities Maintenance	639,740	671,727	-	-	-	
	Other	DPW	Street Tree-Set Aside	6,135,000	6,441,750	-	-	-
	ROW Renewal	DPW	Accelerated Sidewalk Abatement Program	-	-	-	739,055	776,008
		DPW	Accelerated Sidewalk Abatement Program	271,532	285,109	-	-	-
DPW		Fence Installations, Repairs, Reinforcements	158,178	166,087	-	-	-	
DPW		Median Backflow Repair and Maintenance	100,000	100,000	-	-	-	
DPW		Plaza Inspection and Repair Program	135,959	200,000	-	-	-	

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Expenditure Type	Dept	Project Title	FY24 GF Funding	FY25 GF Funding	FY24 COP Funding	FY24 Other Sources	FY25 Other Sources
	DPW	Public Works - Pothole Repair	1,500,000	1,500,000	-	-	-
	DPW	Sidewalk Improvements and Repair	-	-	-	1,695,908	1,780,703
	DPW	Sidewalk Improvements and Repair	1,000,000	1,000,000	-	-	-
	DPW	Street Structure Inspection Program	200,000	200,000	-	-	-
	DPW	Street Structure Repairs	250,000	250,000	-	-	-
Street Resurfacing	DPW	Street Resurfacing and Reconstruction	-	-	-	40,300,000	41,627,500
	DPW	Street Resurfacing and Reconstruction	-	17,024,000	32,800,000	-	-

Projects Not Funded for FY24 and FY25

Expenditure Type	Dept	Project Name	FY24 GF Request	FY25 GF Request
TOTAL			208,424,390	236,098,677
ADA Facilities	ADM	1 SVN - ADA Garage Access Retrofits	300,000	-
	ADM	1001 Polk St ADA Improvements	300,000	-
	ADM	260 Golden Gate ADA Improvements	300,000	-
	ADM	City Hall Assistive Listening System Replacement	120,000	-
	ADM	Various ADA Projects (25 VN, 50/66 Raymond)	500,000	500,000
	DPH	LHH - Rehab Dept Gate Replacement	300,000	500,000
	DPW	Hallidie Plaza Accessibility and Safety Improvements	4,100,000	24,000,000
	FAM	DY o auto-door openers	150,000	50,000
	SCI	ADA Employee Accessibility Enhancement	253,000	-
	SCI	Public Floor Bathroom ADA Retrofit	231,000	-
ADA Streets & Right of Way	DPW	19th & Church Railing	350,000	-
	DPW	Evans and Toland Grading Improvements	7,253,150	-
	DPW	Guerrero Plaza Ramps	500,000	-
	DPW	Hunters Point Expressway Improvements	3,500,000	-
Critical Project Development	DEM	SF Emergency Operations Center	1,000,000	15,000,000
	DPW	Public Works Yard Optimization	3,700,000	14,500,000
	DPW	Streetscape Capital Planning Project	100,000	100,000
	HOM	525 5th St Seismic Planning	1,690,736	-
Enhancement	ADM	Kern County Oil Wells Closure	400,000	400,000
	DEM	DEM Building Assessment and Seismic Study	560,000	-
	DEM	DEM Building Redundant PGE Feed	2,619,375	2,062,500
	DPH	DPH System Wide Security Improvements	300,000	300,000
	DPH	LHH - C3 and 4 Wing Remodels	2,000,000	-
	DPH	LHH - Electric Vehicle Chargers	500,000	2,500,000
	DPH	LHH - Parking	450,000	-
	DPH	Southeast Specialty Mental Health Clinic	6,000,000	-
	DPH	ZSFG - Access control replacement (Battery operated to hard-wired/networked)	200,000	200,000
	DPH	ZSFG - Ambulance bay security gate	450,000	-

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	DPH	ZSFG - Anatomic Pathology Relocation and Renovation (Design)	3,500,000	-
	DPH	ZSFG - Bldg. 25 Security Turnstiles Installation	550,000	1,500,000
	DPH	ZSFG - Bldg. 5 Security Turnstiles Installation	550,000	1,500,000
	DPH	ZSFG - Bldg. 5 Sprinkler	300,000	4,000,000
	DPH	ZSFG - Building 3 Psychiatric Support Services and Pathology Renovation (Design)	3,000,000	-
	DPH	ZSFG - IT MPOE/BDF-A Additional Cooling (GE6HVAC)	350,000	-
	DPH	ZSFG 80/90 Retrofit and Renovation (Design)	3,000,000	-
	DPH	ZSFG Campus Duress Button Install	400,000	-
	DPW	22nd Street Stairwell	500,000	3,000,000
	DPW	249 Pennsylvania	630,000	-
	DPW	25th Street Pedestrian Bridge	415,000	1,100,000
	DPW	Alameda St and Hampshire St Rockslide	-	750,000
	DPW	Alemanay Blvd Landscaping Improvements	1,100,000	-
	DPW	Bayview Gateway Master Plan	200,000	550,000
	DPW	Billy Goat Hill Structural Improvements	225,000	-
	DPW	Bridge and Pedestrian Overpass Seismic Evaluation	250,000	250,000
	DPW	Bryant St Viaduct Catacombs Fencing Improvements	716,625	-
	DPW	Chinatown Alleyway Master Plan	200,000	550,000
	DPW	Community Garden Repairs	300,000	300,000
	DPW	Evans Streetscape (Freeway-3rd)	945,000	3,675,000
	DPW	Filbert Street Rockslide Improvements	2,000,000	-
	DPW	Franconia Street and Powhattan Avenue Improvements	1,261,000	-
	DPW	Great Highway Seawall	2,500,000	2,625,000
	DPW	Jerrold Streetscape (Freeway-Quint, Phelps-Third)	1,365,000	1,433,250
	DPW	Lakeview Summit Steps	300,000	2,080,000
	DPW	Lincoln/9th Ave Streetscape Improvements	200,000	1,700,000
	DPW	Living Alleyways	300,000	700,000
	DPW	Mission-Excelsior Streetscape Improvements Project	3,400,000	9,700,000
	DPW	Ocean Beach Climate Adaptation Project	1,000,000	2,250,000

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Expenditure Type	Dept	Project Name	FY24 GF Request	FY25 GF Request
	DPW	Sickles Avenue Streetscape Improvements	4,300,000	-
	DPW	Street Structure Acceptance	1,000,000	1,000,000
	DPW	Street Tree Planting and Establishment in Equity Priority Neighborhoods	2,000,000	-
	DPW	Street Tree Planting and Establishment	7,289,730	7,654,217
	DPW	Streetscape Median Establishment and Maintenance	150,000	150,000
	DPW	Sunset Boulevard Recycled Water Irrigation Improvements	2,400,000	2,900,000
	DPW	Wallace Avenue Reconstruction	4,000,000	-
	DPW	Winding Way Median Improvements	450,000	2,500,000
	FAM	de Young Cooling Tower Rails	40,000	-
	FIR	Building Certifications	250,000	250,000
	HSS	1145 Market 2nd Floor Renovation	1,950,300	-
	POL	EV Charging Infrastructure	100,000	100,000
	POL	HVAC Test and Balance Air for District Stations	100,000	100,000
	POL	Police Stations Security Enhancement	-	100,000
	SCI	Security System Upgrades	-	300,000
TIS	DT Fiber to Public Housing	2,500,000	7,375,000	
Facility Renewal	AAM	Dry Rot Repair	100,000	-
	AAM	HVAC Control System Upgrade	-	250,000
	AAM	Interior Floor Resurfacing	-	250,000
	ADM	25 VN - Exterior Painting	1,600,000	-
	ADM	25VN - Domestic Booster Pump	150,000	-
	ADM	25VN - Exterior Façade	500,000	-
	ADM	49 SVN - Plumbing Retrofit for EOC Activation	100,000	-
	ADM	49 SVN - Ventilation Diffuser Replacement	300,000	-
	ADM	555 7th - Garage	150,000	-
	ADM	Alemanys Farmers Market - Fencing	350,000	-
	ADM	Alemanys Farmers Market - Repaving	1,250,000	-
	ADM	City Hall - Cooling Tower Renewal	2,000,000	-
	ADM	City Hall - Electrical Switchgear Service	400,000	-

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	ADM	City Hall - Exterior Dome LED Lighting	350,000	-
	ADM	City Hall - Marble Floors	2,000,000	-
	ADM	City Hall - Skylight Replacement	15,000,000	-
	ADM	City Hall Dome Revitalization of Coating, Drum Stone & Windows	2,000,000	18,000,000
	ADM	City Hall Hearing Room Audio System Upgrades	500,000	-
	ADM	Civic Center - Steam Loop Emergency Repairs	200,000	200,000
	ADM	HOJ - Elevator #1 Modernization	-	3,000,000
	ADM	HOJ - Fire Pump Replacement	350,000	-
	ADM	HOJ - Freight Elevator Modernization	-	3,000,000
	ADM	HOJ - Generator	900,000	-
	ADM	HOJ - HVAC	700,000	-
	ADM	HOJ- Fire Pump/Controls Replacement	225,000	-
	ADM	PSB - Living Roof	450,000	-
	ADM	Underground Fuel Tank Replacement at HOJ	12,452,366	-
	ART	BVOH - Lower Roof & Fire System Upgrades	2,120,000	-
	ART	Main Gallery Lighting Replacement	75,000	-
	DEM	Air Conditioning Replacement	1,007,250	-
	DEM	Air-Cooled Chillers Replacement	1,500,000	-
	DEM	Fire Alarm System Retrofit	315,750	-
	DEM	Perimeter Swing Gates Retrofit	71,420	-
	DEM	Reactivation of Outdoor Public Warning System Sirens	2,000,000	-
	DEM	Rooftop Electrical Cabinets Replacement	112,500	-
	DPH	DPH - Ocean Park, Potrero Hill and Southeast Health Centers - Install New Building Automat	600,000	-
	DPH	LHH - Elevator Modernization at Admin Campus	600,000	1,500,000
	DPH	LHH - HVAC System Corrections	-	2,000,000
	DPH	LHH - HVAC Unit Replacement	600,000	10,000,000
	DPH	LHH - IT Upgrades	500,000	2,000,000
	DPH	LHH - Security Camera Upgrades	500,000	1,200,000
	DPH	LHH - Security Upgrades; Card Readers	500,000	1,200,000

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	DPH	LHH - Window Replacement (Admin Campus)	1,200,000	-
	DPH	Primary Care Clinics Window Replacement Project	500,000	-
	DPH	ZSFG - Bldg 5 Hot water heater replacement	200,000	-
	DPH	ZSFG - Bldg 5 Medical and Control Air Separation	250,000	-
	DPH	ZSFG - Building 5 - Switchgear	3,000,000	-
	DPH	ZSFG - Campus perimeter fence repairs	150,000	-
	DPH	ZSFG - Campus-wide Fire Alarm System Replacement	2,000,000	28,000,000
	DPH	ZSFG - Door alarm hardware replacement (Battery operated to hard-wired/networked)	200,000	200,000
	DPH	ZSFG - Generator Controls Replacement	530,000	-
	DPH	ZSFG - Imaging CT/BI Plane Replacement	2,200,000	8,800,000
	DPH	ZSFG - Inpatient Pharmacy Carousel Replacement	-	1,500,000
	DPH	ZSFG - Multi-year window repair & replacement project for red brick buildings	250,000	250,000
	DPH	ZSFG - Oil Switch replacement	200,000	3,000,000
	DPH	ZSFG - Water Booster Pump Replacement	500,000	-
	DPH	ZSFG Childcare Center	13,000,000	-
	DPW	Operations Yard HVAC system upgrade	3,500,000	-
	DPW	Public Works - Operations Yard Repaving	672,000	661,000
	FAM	Building security systems replacement	350,000	300,000
	FAM	de Young Cooling Tower Sand Filter	250,000	-
	FAM	de Young Fire Doors	250,000	250,000
	FAM	de Young Landscape Paths	150,000	30,000
	FAM	de Young Tower Exterior	-	1,000,000
	FAM	dY Fire Alarm System replacement	370,000	-
	FAM	Legion Boiler Room HVAC	95,000	-
	FAM	Legion Clerestory Windows	50,000	200,000
	FAM	Legion Domestic Water System	50,000	300,000
	FAM	Legion Main Electrical Bus	150,000	1,000,000
	FAM	Legion Main Entrance Wooden Doors	150,000	-
	FAM	Legion Upper Roof Single Ply	500,000	2,000,000

Projects Not Funded for FY24 and FY25

Expenditure Type	Dept	Project Name	FY24 GF Request	FY25 GF Request
	FAM	LH - Storm Water Replacement	355,000	-
	FAM	LH Elevator Door Modernization 1 2 & 3	250,000	150,000
	FAM	LH Lighting Controls	75,000	200,000
	FIR	Chief's Residence Repairs	250,000	250,000
	FIR	Electrical Upgrades	700,000	900,000
	FIR	Fire Station Sidewalk/Sitework	200,000	450,000
	FIR	HVAC Systems Repair	500,000	500,000
	FIR	Kitchen Repairs and Upgrades	150,000	200,000
	FIR	Paint/Exterior Envelopes	475,000	550,000
	FIR	Shower Pan Replacement	150,000	250,000
	JUV	JUV Admin Bldg Window Replacement Project	1,008,000	-
	JUV	JUV Land Erosion Remediation	300,000	-
	JUV	Steel support beam/exterior enhancement for the IT Modular Building	-	1,250,000
	POL	SFPD HVAC Air Handler Units Boilers	100,000	100,000
	POL	Stables Building and Grounds Maintenance	275,000	225,000
	REC	Palace of Fine Arts Roof	9,000,000	-
	SCI	Boiler Plant Renewal	275,000	-
	SCI	Egress Lighting	275,000	-
	SCI	Elevator Modernization	-	500,000
	SCI	Life Support Equipment	-	129,000
	SCI	Tank Window Repair	284,900	-
	SHF	425 7th Street Boiler	427,608	-
	SHF	CJ3 Annex & Learning Center - Exterior Paint	581,596	-
	SHF	CJ3 Roof - Painting HVAC Equipment	459,000	-
	SHF	CJ3 Site Access Repairs	75,000	-
	SHF	San Bruno Facilities Boiler Repair	68,074	-
	TIS	DT One Market Plaza Generator Replacement	-	1,074,100
Maintenance	ADM	Moscone Annual Capital Maintenance	3,000,000	3,000,000
	DPW	Great Highway Sand Clearing	505,000	530,300

Projects Not Funded for FY24 and FY25

Expenditure Type	Dept	Project Name	FY24 GF Request	FY25 GF Request
	FIR	Apparatus Door Maintenance	450,000	450,000
	FIR	Exhaust Extractors Maintenance	500,000	500,000
	FIR	Generator Maintenance & Testing	250,000	250,000
Other	ADM	1650 M - Electrical Switchgear Service	350,000	-
ROW Renewal	DPW	Sunset Boulevard Biodiversity Pilot Expansion	5,843,000	6,135,000
	DPW	4th Street Bridge Corrosion Repair	350,000	1,650,000
	DPW	4th Street Bridge Rehabilitation	-	2,460,000
	DPW	Bridge Inspection and Repair Program	1,050,000	1,102,500
	DPW	Broadway Tunnel Safety Improvements	300,000	2,000,000
	DPW	Greenwich Street Roadway Structures Safety Improvments	700,000	-
	DPW	Public Works - Emergency Capital Repairs	616,010	646,810
	DPW	Vehicular Guardrail Repairs	315,000	350,000
	DPW	Vermont Street Guardrail Improvements	600,000	-