

TABLE 8.1 - GENERAL GOVERNMENT FINANCIAL SUMMARY

PROGRAMS/PROJECTS (Dollars in Thousands)	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029 - 2033	Plan Total	
State of good repair renewal - Need	68,381	71,800	75,390	79,160	83,118	482,242	860,091	
SPENDING PLAN								
								DEFERRED
State of good repair renewal - Proposed Uses	10,850	9,706	15,665	22,004	28,853	213,527	300,606	578,993
ADA Improvements	1,000	1,000	1,000	1,000	1,000	5,000	10,000	-
Enhancements	-	-	-	-	-	-	-	35,836
TOTAL	11,850	10,706	16,665	23,004	29,853	218,527	310,606	614,829
REVENUES								
General Fund	11,850	10,706	16,665	23,004	29,853	218,527	310,606	
TOTAL	11,850	10,706	16,665	23,004	29,853	218,527	310,606	
<i>Total San Francisco Jobs/Year</i>	50	45	70	97	125	918	1,305	