

TABLE E.1 - FINANCIAL SUMMARY

<b>ACADEMY OF SCIENCES</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029 - 2033</b>	<b>Plan Total</b>	
State of good repair renewal - Need	5,448	4,084	4,586	683	8,759	13,155	36,715	
<b>SPENDING PLAN</b>								
State of good repair renewal - Proposed Uses	5,448	4,084	4,586	683	8,759	13,155	36,715	
<b>TOTAL</b>	<b>5,448</b>	<b>4,084</b>	<b>4,586</b>	<b>683</b>	<b>8,759</b>	<b>13,155</b>	<b>36,715</b>	
<b>REVENUES</b>								
Other Local Sources	5,448	4,084	4,586	683	8,759	13,155	36,715	
<b>TOTAL</b>	<b>5,448</b>	<b>4,084</b>	<b>4,586</b>	<b>683</b>	<b>8,759</b>	<b>13,155</b>	<b>36,715</b>	
<i>Total San Francisco Jobs/Year</i>	23	17	19	3	37	55	154	