

TABLE E.10 - FINANCIAL SUMMARY

FIRE DEPARTMENT	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029 - 2033	Plan Total	
State of good repair renewal - Need	10,496	11,021	11,572	12,150	12,758	74,020	132,016	
SPENDING PLAN								
								DEFERRED
State of good repair renewal - Proposed Uses	613	538	929	1,344	1,793	13,505	18,722	15,206
Emergency Firefighting Water System	138,800	-	-	-	-	-	138,800	-
New Training Facility & Neighborhood Fire Stations	228,300	-	-	-	-	-	228,300	-
Treasure Island Neighborhood Fire House Replacement	20,000	-	-	-	-	-	20,000	-
Fire Station 13 Replacement	30,000	-	-	-	-	-	30,000	-
Fire Station 7 Replacement	-	-	-	-	-	-	-	65,156
Bureau of Equipment Relocation	-	-	-	-	-	-	-	97,734
TOTAL	417,713	538	929	1,344	1,793	13,505	435,822	178,095
REVENUES								
General Fund	613	538	929	1,344	1,793	13,505	18,722	
ESER G.O. Bond 2020	367,100	-	-	-	-	-	367,100	
Developer Funded	50,000	-	-	-	-	-	50,000	
TOTAL	417,713	538	929	1,344	1,793	13,505	435,822	
<i>Total San Francisco Jobs/Year</i>	1,756	2	4	6	8	57	1,832	