

TABLE E.12 - FINANCIAL SUMMARY

HOMELESSNESS AND SUPPORTIVE HOUSING	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029 - 2033	Plan Total	
State of good repair renewal - Need	3,115	3,271	3,435	3,606	3,787	21,970	39,185	
SPENDING PLAN								
								DEFERRED
State of good repair renewal - Proposed Uses	728	639	1,102	1,596	2,129	16,034	22,228	16,877
Shelters (1001 Polk / 260 Golden Gate)	40,000	100,000	-	-	-	-	40,000	-
TOTAL	40,728	100,639	1,102	1,596	2,129	16,034	162,228	16,877
REVENUES								
General Fund	728	639	1,102	1,596	2,129	16,034	22,228	
2024 Affordable Housing & Shelters G.O. Bond	40,000	-	-	-	-	-	40,000	
2024 Public Health & Shelters G.O. Bond	-	100,000	-	-	-	-	100,000	
TOTAL	40,728	100,639	1,102	1,596	2,129	16,034	162,228	
<i>Total San Francisco Jobs/Year</i>	171	423	5	7	9	67	682	