

TABLE E.13 - FINANCIAL SUMMARY

JUVENILE PROBATION	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029 - 2033	Plan Total	
State of good repair renewal - Need	2,921	3,067	3,220	3,381	3,550	20,598	36,737	
SPENDING PLAN								DEFERRED
State of good repair renewal - Proposed Uses	682	599	1,034	1,496	1,996	15,033	20,839	18,908
TOTAL	682	599	1,034	1,496	1,996	15,033	20,839	18,908
REVENUES								
General Fund	682	599	1,034	1,496	1,996	15,033	20,839	
TOTAL	682	599	1,034	1,496	1,996	15,033	20,839	
<i>Total San Francisco Jobs/Year</i>	3	3	4	6	8	63	88	