

TABLE E.15 - FINANCIAL SUMMARY

<b>MOSCONE CENTER</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029 - 2033</b>	<b>Plan Total</b>	
State of good repair renewal - Need	22,189	23,299	24,464	25,687	26,971	156,485	279,095	
<b>SPENDING PLAN</b>								<b>DEFERRED</b>
State of good repair renewal - Proposed Uses	1,500	1,500	1,500	1,500	1,500	7,500	15,000	341,631
<b>TOTAL</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>7,500</b>	<b>15,000</b>	<b>341,631</b>
<b>REVENUES</b>								
General Fund	1,500	1,500	1,500	1,500	1,500	7,500	15,000	
<b>TOTAL</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>7,500</b>	<b>15,000</b>	
<i>Total San Francisco Jobs/Year</i>	6	6	6	6	6	32	63	