

TABLE E.18 - FINANCIAL SUMMARY

OCII - TRANSBAY ZONE 1									
	Prior Years	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029 - 2033	Plan Total	
SPENDING PLAN									DEFERRED
Transbay Streetscape Improvements	105	39	13	-	-	-	-	52	
Transbay Parks and Open Space	9,670	15,354	30,906	27,473	12,853	10,400	-	96,986	
TOTAL	9,775	15,393	30,919	27,473	12,853	10,400	-	97,038	
REVENUES									
OCII Revenue	9,775	15,393	30,919	27,473	12,853	10,400	-	97,038	
TOTAL	9,775	15,393	30,919	27,473	12,853	10,400	-	97,038	
<i>Total San Francisco Jobs/Year</i>		65	130	115	54	44	-	408	