

TABLE E.2 - FINANCIAL SUMMARY

ARTS COMMISSION	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029 - 2033	Plan Total	
State of good repair renewal - Need	4,087	4,291	4,505	4,731	4,967	28,819	51,400	
SPENDING PLAN								DEFERRED
State of good repair renewal - Proposed Uses	963	845	1,458	2,111	2,816	21,213	29,406	20,264
TOTAL	963	845	1,458	2,111	2,816	21,213	29,406	20,264
REVENUES								
General Fund	963	845	1,458	2,111	2,816	21,213	29,406	
TOTAL	963	845	1,458	2,111	2,816	21,213	29,406	
<i>Total San Francisco Jobs/Year</i>	4	4	6	9	12	89	124	