

TABLE E.3 - FINANCIAL SUMMARY

ASIAN ART MUSEUM	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029 - 2033	Plan Total	
State of good repair renewal - Need	2,246	2,359	2,477	2,600	2,730	15,841	28,253	
<b>SPENDING PLAN</b>								<b>DEFERRED</b>
State of good repair renewal - Proposed Uses	529	464	802	1,160	1,548	11,660	16,164	9,095
<b>TOTAL</b>	<b>529</b>	<b>464</b>	<b>802</b>	<b>1,160</b>	<b>1,548</b>	<b>11,660</b>	<b>16,164</b>	<b>9,095</b>
<b>REVENUES</b>								
General Fund	529	464	802	1,160	1,548	11,660	16,164	
<b>TOTAL</b>	<b>529</b>	<b>464</b>	<b>802</b>	<b>1,160</b>	<b>1,548</b>	<b>11,660</b>	<b>16,164</b>	
<i>Total San Francisco Jobs/Year</i>	2	2	3	5	7	49	68	