

TABLE E.30 - FINANCIAL SUMMARY

<b>PUBLIC LIBRARY</b>								
	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029 - 2033</b>	<b>Plan Total</b>	
State of good repair renewal - Need	7,593	7,972	8,371	8,790	9,229	53,546	95,500	
<b>SPENDING PLAN</b>								
								<b>DEFERRED</b>
State of good repair renewal - Proposed Uses	1,590	1,670	1,753	1,841	1,933	11,213	19,999	97,778
Chinatown Branch Renovation Project	3,000	-	-	-	-	-	3,000	
Ocean View Branch Project	16,000	4,500	-	-	-	-	20,500	
Main Library Seismic Moat and Joint	7,000	-	-	-	-	-	7,000	
Main Library Safety Enhancements	4,000	-	-	-	-	-	4,000	
<b>TOTAL</b>	<b>31,590</b>	<b>6,170</b>	<b>1,753</b>	<b>1,841</b>	<b>1,933</b>	<b>11,213</b>	<b>54,499</b>	<b>97,778</b>
<b>REVENUES</b>								
Other Local Sources	31,590	6,170	1,753	1,841	1,933	11,213	54,499	
<b>TOTAL</b>	<b>31,590</b>	<b>6,170</b>	<b>1,753</b>	<b>1,841</b>	<b>1,933</b>	<b>11,213</b>	<b>54,999</b>	
<i>Total San Francisco Jobs/Year</i>	133	26	7	8	8	47	229	