

TABLE E.38 - FINANCIAL SUMMARY

SFPUC: CLEANPOWERSF								
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029 - 2033	Plan Total	
<b>SPENDING PLAN</b>								<b>DEFERRED</b>
Local Renewable Energy Program	759	564	499	400	500	46,029	48,751	
CleanPower SF Customer Program	-	1,319	1,444	1,369	1,319	6,640	12,091	
Disadvantaged Communities-Green Tariff	779	803	827	852	877	4,798	8,936	
Community Solar Green Tariff	69	246	260	350	361	1,971	3,257	
<b>TOTAL</b>	<b>1,607</b>	<b>2,932</b>	<b>3,030</b>	<b>2,971</b>	<b>3,057</b>	<b>59,438</b>	<b>73,035</b>	
<b>REVENUES</b>								
Revenue CleanPowerSF	759	1,883	1,943	1,769	1,819	52,669	60,842	
Public Purpose Reatepayer Funds	848	1,049	1,087	1,202	1,238	6,769	12,193	
<b>TOTAL</b>	<b>1,607</b>	<b>2,932</b>	<b>3,030</b>	<b>2,971</b>	<b>3,057</b>	<b>59,438</b>	<b>73,035</b>	
<i>Total San Francisco Jobs/Year</i>	7	12	13	12	13	250	307	