

TABLE E.39 - FINANCIAL SUMMARY

SF UNIFIED SCHOOL DISTRICT	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029 - 2033	Plan Total
SPENDING PLAN							
SFUSD Capital Program	20,750	1,020,750	20,750	20,750	20,750	1,103,750	2,207,500
TOTAL	20,750	1,020,750	20,750	20,750	20,750	1,103,750	2,207,500
REVENUES							
Impact Fees	8,000	8,000	8,000	8,000	8,000	40,000	80,000
2011 School Facilities Safety Tax	7,650	7,650	7,650	7,650	7,650	38,250	76,500
Deferred Maintenance Fund	1,300	1,300	1,300	1,300	1,300	6,500	13,000
SFUSD Bond	-	1,000,000	-	-	-	1,000,000	2,000,000
Redevelopment Fund	3,800	3,800	3,800	3,800	3,800	19,000	38,000
TOTAL	20,750	1,020,750	20,750	20,750	20,750	1,103,750	2,207,500
<i>Total San Francisco Jobs/Year</i>	87	4,290	87	87	87	4,639	9,278