

TABLE E.40 - FINANCIAL SUMMARY

SHERIFF'S DEPARTMENT								
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029 - 2033	Plan Total	
State of Good Repair Renewal - Need	21,215	22,276	23,390	24,559	25,787	149,616	266,844	
SPENDING PLAN								
								DEFERRED
State of good repair renewal - Proposed Uses	4,956	4,349	7,507	10,867	14,497	109,192	151,367	125,120
425 7th Street Structural Strengthening	-	-	-	-	-	-	-	32,578
County Jail #2 Improvements	-	-	-	-	-	-	-	228,045
TOTAL	4,956	4,349	7,507	10,867	14,497	109,192	151,367	385,743
REVENUES								
General Fund	4,956	4,349	7,507	10,867	14,497	109,192	151,367	
TOTAL	4,956	4,349	7,507	10,867	14,497	109,192	151,367	
<i>Total San Francisco Jobs/Year</i>	21	18	32	46	61	459	636	