

TABLE E.44 - FINANCIAL SUMMARY

<b>WAR MEMORIAL AND PERFORMING ARTS CENTER</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029 - 2033</b>	<b>Plan Total</b>	
State of good repair renewal - Need	20,087	21,091	22,146	23,253	24,416	141,657	252,649	
<b>SPENDING PLAN</b>								<b>DEFERRED</b>
State of good repair renewal - Proposed Uses	4,732	4,153	7,169	10,377	13,843	104,269	144,543	94,266
<b>TOTAL</b>	<b>4,732</b>	<b>4,153</b>	<b>7,169</b>	<b>10,377</b>	<b>13,843</b>	<b>104,269</b>	<b>144,543</b>	<b>94,266</b>
<b>REVENUES</b>								
General Fund	4,732	4,153	7,169	10,377	13,843	104,269	144,543	
<b>TOTAL</b>	<b>4,732</b>	<b>4,153</b>	<b>7,169</b>	<b>10,377</b>	<b>13,843</b>	<b>104,269</b>	<b>144,543</b>	
<i>Total San Francisco Jobs/Year</i>	20	17	30	44	58	438	608	