

TABLE E.5 - FINANCIAL SUMMARY

CITY COLLEGE OF SAN FRANCISCO	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029 - 2033	Plan Total	
SPENDING PLAN								DEFERRED
Ocean Campus Infrastructure Replacement	28,840	25,983	1,528	-	-	-	56,350	5,635
750 Eddy Street Seismic and Code Upgrades	8,322	5,194	956	-	-	-	14,472	6,948
Ocean Campus Projects	1,912	1,912	1,912	1,434	-	-	7,168	359,040
Evans Center Modernization	7,211	14,246	1,187	-	-	-	22,645	3,575
Other Center Renovations	2,678	2,678	2,678	2,413	888	1,554	12,889	-
Diego Rivera Theater with Mural	2,910	24,068	34,646	34,646	485	-	96,755	243,100
STEAM Center	77,751	50,130	-	-	-	-	127,881	339,900
Student Success Center	58,604	51,401	2,233	-	-	-	112,239	158,400
Cloud Hall Renovation	1,487	8,924	12,907	51,401	47,653	1,097	123,469	125,400
Science Hall Renovation	3,400	3,400	3,400	33,568	55,117	1,133	100,019	125,400
Creative Arts Extension/Multi Media Building	762	1,069	6,026	12,966	7,875	1,603	30,300	28,600
IT infrastructure	547	2,008	2,008	2,008	2,008	-	8,578	-
New Child Care Center	-	750	5,106	5,644	-	-	11,500	22,000
Batmale Renovation	-	-	-	-	-	-	-	91,300
Downtown Center Modernization	-	-	-	-	-	-	-	24,970
John Adams Addition	-	-	-	-	-	-	-	29,304
Student Union	-	-	-	-	-	-	-	114,400
TOTAL	194,423	191,762	74,587	144,080	114,026	5,388	724,266	1,677,972
REVENUES								
State Chancellor's Office Capital Outlay Grants	29,158	27,782	4,215	5,230	5,230	-	71,616	
City College G.O. Bond	165,266	163,980	70,372	138,849	108,795	5,388	652,650	
TOTAL	194,423	191,762	74,587	144,080	114,026	5,388	724,266	
<i>Total San Francisco Jobs/Year</i>	<i>817</i>	<i>806</i>	<i>313</i>	<i>606</i>	<i>479</i>	<i>23</i>	<i>3,044</i>	