

TABLE E.6 - FINANCIAL SUMMARY

DEPT. OF EMERGENCY MANAGEMENT	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029 - 2033	Plan Total	
State of good repair renewal - Need	878	922	968	1,017	1,068	6,194	11,047	
SPENDING PLAN								
State of good repair renewal - Proposed Uses	205	180	311	450	600	4,521	6,267	DEFFERED 6,046
TOTAL	205	180	311	450	600	4,521	6,267	6,046
REVENUES								
General Fund	205	180	311	450	600	4,521	6,267	
TOTAL	205	180	311	450	600	4,521	6,267	
<i>Total San Francisco Jobs/Year</i>	<i>1</i>	<i>1</i>	<i>1</i>	<i>2</i>	<i>3</i>	<i>19</i>	<i>26</i>	