

**TABLE E.7 - FINANCIAL SUMMARY**

<b>DEPT. OF PUBLIC HEALTH</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029 - 2033</b>	<b>Plan Total</b>	
State of good repair renewal - Need	26,568	27,897	29,291	30,756	32,294	187,365	334,171	
<b>SPENDING PLAN</b>								<b>DEFERRED</b>
State of good repair renewal - Proposed Uses	6,206	5,446	9,402	13,609	18,154	136,742	189,559	163,102
Chinatown Public Health Center Seismic Retrofit	-	77,411	-	-	-	-	77,411	-
Silver Avenue Health Center Seismic Retrofit	-	34,828	-	-	-	-	34,828	-
City Clinic Relocation	-	28,548	-	-	-	-	28,548	-
ZSFG - Bldg 3 Retrofit and Renovation	-	51,333	-	-	-	-	51,333	-
LHH / ZSFG Critical Enhancements	-	32,880	-	-	-	-	32,880	-
2030 Public Health Bond Projects	-	-	-	-	-	-	250,000	-
ZSFG - Building 80/90 Renovation & Seismic Retrofit	-	-	-	-	-	-	-	325,779
LHH - C Wing Renovation	-	-	-	-	-	-	-	2,606
<b>TOTAL</b>	<b>6,206</b>	<b>230,446</b>	<b>9,402</b>	<b>13,609</b>	<b>18,154</b>	<b>136,742</b>	<b>664,559</b>	<b>491,487</b>
<b>REVENUES</b>								
General Fund	6,206	5,446	9,402	13,609	18,154	136,742	189,559	
2024 Public Health & Shelters G.O. Bond	-	220,000	-	-	-	-	220,000	
Public Health Bond 2030	-	-	-	-	-	250,000	250,000	
State	-	5,000	-	-	-	-	5,000	
<b>TOTAL</b>	<b>6,206</b>	<b>230,446</b>	<b>9,402</b>	<b>13,609</b>	<b>18,154</b>	<b>386,742</b>	<b>664,559</b>	
<i>Total San Francisco Jobs/Year</i>	26	969	40	57	76	1,625	2,793	