

TABLE E.8 - FINANCIAL SUMMARY

DEPARTMENT OF TECHNOLOGY	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029 - 2033	Plan Total	
State of Good Repair Renewal - Need	77	81	85	89	94	544	971	
SPENDING PLAN								DEFERRED
State of good repair renewal - Proposed Uses	18	16	27	40	53	397	551	491
TOTAL	18	16	27	40	53	397	551	491
REVENUES								
General Fund	18	16	27	40	53	397	551	
TOTAL	18	16	27	40	53	397	551	
<i>Total San Francisco Jobs/Year</i>	0	0	0	0	0	2	2	