

TABLE E.9 - FINANCIAL SUMMARY

FINE ARTS MUSEUMS								
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029 - 2033	Plan Total	
State of Good Repair Renewal - Need	11,858	12,450	13,073	13,727	14,413	83,623	149,143	
SPENDING PLAN								
								DEFERRED
State of good repair renewal - Proposed Uses	2,794	2,452	4,232	6,126	8,172	61,552	85,326	62,951
TOTAL	2,794	2,452	4,232	6,126	8,172	61,552	85,326	62,951
REVENUES								
General Fund	2,794	2,452	4,232	6,126	8,172	61,552	85,326	
TOTAL	2,794	2,452	4,232	6,126	8,172	61,552	85,326	
<i>Total San Francisco Jobs/Year</i>	12	10	18	26	34	259	359	